Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	329,022	\$36,631	10	\$1,068	922,763	\$7,427	465,080	\$4,583
ALC -Anita Ferral	101,742	\$11,682	8	\$518	151,763	\$1,430	47,453	\$493
Allison E.S.	48,261	\$5,704	1	\$369	26,125	\$555	26,125	\$405
Anderson H.S.	441,798	\$44,997	257	\$1,685	479,699	\$3,611	303,881	\$3,340
Andrews E.S.	56,731	\$6,867	5	\$516	50,098	\$597	50,098	\$519
Ann Richards S.Y	120,359	\$16,375	27	\$469	41,227	\$642	35,248	\$375
Austin H.S.	397,609	\$39,140	9	\$896	905,790	\$6,731	434,886	\$4,235
Austin ISD Centr	255,425	\$28,919	0	\$0	58,210	\$1,156	58,210	\$573
Bailey M.S.	179,873	\$15,773	17	\$417	30,588	\$1,088	30,588	\$270
Baldwin E.S.	97,445	\$9,688	52	\$578	22,177	\$516	22,177	\$248
Baranoff E.S.	74,313	\$7,834	5	\$384	51,929	\$441	51,929	\$579
Barrington E.S.	71,524	\$10,141	5	\$516	6,535	\$538	6,535	\$98
Barton Hills E.S.	52,333	\$6,869	18	\$564	78,850	\$835	31,486	\$340
Bear Creek E.S.	73,362	\$8,170	24	\$462	28,376	\$890	28,376	\$1,075
Becker E.S.	70,278	\$7,521	4	\$385	29,743	\$308	29,743	\$344
Bedichek M.S.	123,591	\$15,998	87	\$1,208	672,388	\$4,682	600,129	\$6,078
Blackshear E.S.	39,101	\$3,746	2	\$496	4,560	\$116	4,560	\$78
Blanton E.S.	79,492	\$8,820	2	\$689	34,320	\$546	34,320	\$377
Blazier E.S.	91,591	\$9,276	88	\$943	243,168	\$1,855	57,697	\$641
Blazier Intermedi	81,237	\$12,614	0	(\$46)	47,282	\$787	47,282	\$467
Boone E.S.	57,646	\$4,654	2	\$522	81,224	\$1,081	81,224	\$819
Bowie H.S.	524,659	\$50,654	18	\$1,093	2,049,786	\$14,024	317,748	\$3,173
Brentwood E.S.	78,972	\$10,470	4	\$385	39,454	\$950	17,500	\$215
Brooke Facility	50,819	\$4,920	20	\$450	7,685	\$136	7,685	\$110
Bryker Woods E.	41,424	\$5,153	2	\$373	57,577	\$655	57,577	\$614
Burger Ath Com	61,161	\$7,285	0	\$187	343,298	\$2,185	343,298	\$1,747
Burnet M.S.	277,516	\$29,756	84	\$812	96,845	\$1,122	96,845	\$972
Campbell E.S.	43,384	\$5,404	1	\$371	9,742	\$354	9,742	\$129
Casey E.S.	67,113	\$7,722	5	\$384	28,027	\$313	28,027	\$309

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis E.S.	53,057	\$6,106	3	\$390	459,015	\$3,236	103,539	\$1,034
Clayton E.S.	85,546	\$8,554	2	\$310	353,712	\$2,579	353,712	\$3,528
Clifton Career De	33,448	\$4,345	32	\$802	74,380	\$767	74,380	\$753
Cook E.S.	86,734	\$9,268	1	\$501	184,053	\$1,634	184,053	\$1,813
Covington M.S.	384,788	\$39,910	5	\$688	410,224	\$3,328	410,224	\$3,998
Cowan E.S.	83,516	\$10,700	2	\$502	43,858	\$587	43,858	\$484
Crockett H.S.	311,023	\$35,714	125	\$1,840	574,275	\$4,091	566,575	\$5,646
Cunningham E.S	43,392	\$5,648	4	\$509	27,690	\$259	27,690	\$333
Davis E.S.	72,951	\$8,106	1	\$371	53,387	\$684	42,657	\$448
Dawson E.S.	49,738	\$6,307	5	\$386	29,880	\$469	29,880	\$334
Delco Activity Ce	82,642	\$9,866	0	\$314	6,580	\$623	6,580	\$74
Dobie M.S.	117,456	\$15,288	7	\$537	248,477	\$1,870	235,625	\$2,311
Doss E.S.	82,348	\$12,557	14	\$607	50,321	\$676	11,868	\$149
Eastside Early C	228,995	\$26,487	146	\$1,150	550,664	\$4,002	306,748	\$3,033
Galindo E.S.	94,384	\$6,983	65	\$722	145,555	\$1,497	145,555	\$1,440
Garza Independ	50,042	\$6,038	3	\$512	188,953	\$1,268	53,607	\$553
Gorzycki M.S.	136,013	\$14,675	36	\$503	188,298	\$1,594	30,750	\$403
Govalle E.S.	50,839	\$6,947	1	\$188	14,723	\$460	13,519	\$165
Graham E.S.	62,114	\$7,330	1	\$511	31,814	\$495	31,814	\$364
Guerrero -Thom	87,915	\$9,710	5	\$389	45,943	\$722	8,742	\$119
Gullett E.S.	54,501	\$6,076	1	\$500	52,550	\$610	50,279	\$551
Gus Garcia Y.M.L	244,236	\$25,051	28	\$600	18,004	\$698	18,004	\$207
Harris E.S.	10,213	\$1,236	0	\$0	3,538	\$314	3,538	\$72
Hart E.S.	113,135	\$11,547	11	\$413	100,685	\$946	63,855	\$719
Highland Park E.	52,128	\$6,162	1	\$370	218,646	\$1,678	218,646	\$2,172
Hill E.S.	103,588	\$11,699	3	\$558	175,433	\$1,401	172,153	\$1,698
House Park Facili	12,652	\$1,489	0	\$0	18,145	\$393	18,145	\$186
Houston E.S.	75,120	\$10,383	38	\$631	38,693	\$644	38,693	\$408
Jordan E.S.	65,708	\$7,530	3	\$195	119,598	\$1,110	119,598	\$1,190

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	43,136	\$5,314	4	\$388	30,468	\$472	30,468	\$329
Kealing M.S.	178,608	\$20,314	10	\$735	100,281	\$999	74,887	\$758
Kiker E.S.	77,085	\$7,983	6	\$380	120,016	\$1,348	120,596	\$1,209
Kocurek E.S.	78,250	\$3,654	4	\$515	143,289	\$1,467	124,159	\$1,234
L.B.J. H.S.	361,145	\$36,456	10	\$1,025	806,177	\$5,524	528,031	\$5,453
Lamar M.S.	122,147	\$14,576	1	\$500	647,704	\$4,516	236,769	\$2,322
Langford E.S.	58,962	\$8,021	0	\$476	4,223	\$576	4,223	\$101
LASA	406,974	\$42,221	34	\$939	714,262	\$5,031	461,261	\$4,502
Lee E.S.	54,971	\$7,203	4	\$693	48,352	\$436	44,695	\$477
Linder E.S.	78,555	\$9,047	3	\$514	30,008	\$684	30,008	\$324
Maplewood E.S.	46,309	\$5,629	0	\$373	36,701	\$509	36,701	\$395
Marshall M.S.	101,718	\$12,807	22	\$460	413,685	\$1,361	106,466	\$1,049
Martin M.S.	137,782	\$15,052	23	\$771	210,042	\$1,811	162,200	\$1,603
Mathews E.S.	42,957	\$4,585	1	\$370	25,001	\$257	24,619	\$405
McBee E.S.	84,827	\$9,352	5	\$392	138,200	\$1,352	138,200	\$1,379
McCallum H.S.	275,681	\$30,606	44	\$1,356	910,803	\$6,635	477,968	\$4,673
Means M.S.	163,911	\$18,224	2	\$505	80,677	\$1,031	80,677	\$825
Menchaca E.S.	69,936	\$7,331	5	\$384	56,131	\$642	56,131	\$577
Mendez M.S.	108,378	\$11,355	6	\$681	259,827	\$2,589	257,036	\$2,518
Metz Facility	68,278	\$4,987	4	\$386	151,703	\$1,204	151,703	\$1,718
Mills E.S.	69,179	\$7,693	1	\$359	17,781	\$405	17,781	\$212
Murchison M.S.	281,341	\$30,314	4	\$514	1,281,281	\$8,484	335,357	\$3,276
Navarro E.C.H.S.	398,858	\$35,219	273	\$1,907	934,813	\$7,015	541,692	\$5,267
Nelson Bus Term	21,611	\$2,510	3	\$325	13,751	\$199	13,751	\$172
Nelson Field	10,343	\$1,096	0	\$0	148,500	\$1,406	129,087	\$1,258
Noack Activity C	2,680	\$325	0	\$0	858,913	\$5,473	2,540	\$35
Norman/Sims E.	65,613	\$7,883	5	\$386	6,703	\$187	6,703	\$99
Northeast H.S.	356,602	\$35,173	10	\$1,237	1,083,867	\$8,496	1,083,434	\$10,510
O. Henry M.S.	110,206	\$13,368	2	\$707	180,404	\$1,632	114,587	\$1,150

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill E.S.	68,881	\$9,007	1	\$499	59,308	\$843	59,308	\$806
Oak Springs E.S.	54,451	\$5,872	2	\$502	0	\$505	0	\$36
Odom E.S.	67,502	\$7,453	3	\$520	32,321	\$500	32,321	\$361
Ortega E.S.	48,396	\$5,960	2	\$192	149,853	\$1,427	68,203	\$833
Overton E.S.	117,965	\$12,766	21	\$764	171,482	\$1,427	171,482	\$1,806
Padron E.S.	96,555	\$17,222	2	\$501	356,380	\$2,600	356,380	\$3,478
Palm E.S.	86,816	\$11,250	4	\$365	117,469	\$1,110	117,469	\$1,169
Paredes M.S.	113,035	\$8,100	1	\$372	26,240	\$744	17,437	\$228
Patton E.S.	76,086	\$8,996	2	\$502	209,679	\$1,560	209,679	\$2,091
Pease Facility	25,290	\$2,987	0	\$353	50,553	\$415	50,553	\$523
Pecan Springs E.	56,030	\$6,597	5	\$386	64,426	\$685	57,652	\$591
Perez E.S.	107,941	\$13,866	9	\$501	99,103	\$1,215	78,999	\$983
Performing Arts	110,556	\$12,042	6	\$206	102,223	\$441	83,223	\$825
Pickle E.S.	174,298	\$16,662	9	\$529	297,759	\$2,264	297,759	\$2,911
Pillow E.S.	50,694	\$5,821	0	\$368	127,421	\$1,299	125,381	\$1,246
Pleasant Hill Ann	6,342	\$910	0	\$0	38,027	\$301	22,540	\$228
Pleasant Hill E.S.	64,441	\$7,260	1	\$509	143,438	\$1,467	143,438	\$1,420
Reilly E.S.	49,364	\$5,668	1	\$373	88,121	\$832	82,810	\$1,083
Ridgetop E.S.	51,483	\$5,590	2	\$503	51,086	\$613	40,642	\$429
Rodriguez E.S.	57,805	\$7,199	1	\$351	41,248	\$517	26,048	\$513
Rosedale	92,723	\$11,185	59	\$422	152,067	\$1,112	14,242	\$164
Rosedale Facility	26,847	\$3,581	0	\$183	325,575	\$2,305	264,211	\$2,587
Saegert Bus Ter	21,271	\$2,452	1	\$186	0	\$0	0	\$277
Sanchez E.S.	76,925	\$10,284	14	\$551	187,012	\$1,312	44,345	\$433
Sara Beth Lively	196,066	\$22,549	70	\$955	37,946	\$2,162	37,946	\$406
Service Center	70,226	\$7,512	4	\$199	30,406	\$496	30,406	\$335
Sims Facility	45,730	\$4,496	0	\$366	13,901	\$369	12,901	\$159
Small M.S.	124,425	\$12,789	87	\$827	307,649	\$2,314	157,998	\$1,574
Southeast Bus T	25,914	\$3,180	0	\$0	21,083	\$317	21,083	\$247

Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	45,586	\$5,709	3	\$507	84,373	\$810	66,508	\$677
Summitt E.S.	67,836	\$9,431	3	\$509	85,311	\$1,110	85,311	\$859
Sunset Valley E.	74,179	\$8,862	63	\$735	1,657	\$10	1,657	\$154
T.A. Brown E.S.	46,819	\$8,851	10	\$417	1,302	\$199	1,302	\$49
Travis H.S.	268,629	\$32,695	346	\$2,149	515,496	\$4,050	449,136	\$4,385
Travis Heights E.	64,515	\$7,240	7	\$525	123,188	\$1,070	123,188	\$1,226
UpHaus Early Ch	60,655	\$5,204	3	\$355	8,063	\$209	8,063	\$133
Walnut Creek E.	76,107	\$8,438	10	\$409	60,449	\$870	60,449	\$619
Warehouse	224,950	\$22,398	3	\$323	6,970	\$114	6,970	\$117
Webb M.S.	141,851	\$17,532	40	\$711	500,373	\$3,443	99,186	\$1,004
Widen E.S.	65,903	\$8,433	9	\$504	31,330	\$786	31,330	\$351
Williams E.S.	93,504	\$10,114	1	\$498	69,934	\$915	69,934	\$709
Winn E.S.	81,507	\$9,550	4	\$510	82,373	\$997	69,475	\$706
Wooldridge E.S.	82,402	\$9,255	18	\$570	93,973	\$1,081	93,973	\$943
Wooten E.S.	49,913	\$4,877	0	\$0	38,720	\$541	38,720	\$440
Zavala E.S.	54,358	\$5,328	2	\$192	5,305	\$329	5,305	\$91
Zilker E.S.	50,062	\$5,546	6	\$210	17,811	\$404	17,811	\$221
Grand Total	14,504,880	\$1,601,518	2,624	\$70,083	25,508,285	\$214,041	15,954,237	\$161,644