

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: PEREZ EL***

***Campus #: 227901190***

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12/17/12  
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 Campus Name: PEREZ EL  
 Campus #: 227901190

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 899  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.3%	96.4%	96.4%	93.7%	*	*	-	97.6%	95.1%	96.4%	97.2%
2009-10	95.5%	94.3%	96.6%	96.5%	95.8%	96.6%	96.4%	*	*	-	94.3%	94.9%	96.6%	97.3%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 899  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	899	100.0%	25,471	86,124	4,978,120
Students By Grade:					
Early Childhood Education	11	1.2%	0.1%	0.4%	0.3%
Pre-Kindergarten	130	14.5%	8.9%	6.1%	4.5%
Kindergarten	131	14.6%	14.4%	9.1%	7.6%
Grade 1	154	17.1%	15.5%	8.9%	7.9%
Grade 2	133	14.8%	15.2%	8.5%	7.7%
Grade 3	129	14.3%	15.0%	8.2%	7.6%
Grade 4	110	12.2%	15.1%	8.0%	7.5%
Grade 5	101	11.2%	12.4%	7.4%	7.6%
Grade 6	0	0.0%	2.3%	6.8%	7.5%
Grade 7	0	0.0%	0.4%	6.6%	7.4%
Grade 8	0	0.0%	0.5%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	38	4.2%	1.2%	9.1%	12.8%
Hispanic	811	90.2%	96.2%	60.5%	50.8%
White	43	4.8%	2.0%	24.4%	30.5%
American Indian	1	0.1%	0.1%	0.3%	0.4%
Asian	2	0.2%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	4	0.4%	0.1%	2.3%	1.7%
Economically Disadvantaged	837	93.1%	93.1%	64.1%	60.4%
Non-Educationally Disadvantaged	62	6.9%	6.9%	35.9%	39.6%
Limited English Proficient (LEP)	469	52.2%	53.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	5	0.5%	0.1%	1.9%	1.8%
At-Risk	590	65.6%	75.0%	46.9%	45.4%
Mobility (2010-11)	132	19.5%	16.9%	21.7%	17.8%
Number of Students per Teacher	15.9	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.7%	2.0%	1.9%	2.2%	0.0%	10.9%	11.0%	10.3%
Grade 1	1.8%	6.4%	3.5%	4.7%	0.0%	14.3%	5.4%	8.8%
Grade 2	1.7%	3.9%	2.1%	2.8%	0.0%	3.3%	3.2%	4.0%
Grade 3	0.9%	2.6%	1.2%	1.9%	0.0%	1.9%	0.4%	1.7%
Grade 4	1.0%	1.3%	0.5%	1.0%	0.0%	1.0%	1.0%	0.9%
Grade 5	2.0%	1.6%	0.5%	1.2%	0.0%	0.9%	0.6%	1.1%
Grade 6	-	0.2%	0.5%	0.7%	-	3.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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Section II - Page 2  
Total Students: 899  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	19.2	19.6	19.4
Grade 1	20.0	19.0	19.6	19.4
Grade 2	17.3	18.7	19.5	19.3
Grade 3	20.7	18.8	19.3	19.4
Grade 4	15.3	19.3	18.8	19.6
Grade 5	24.5	22.5	23.4	21.8
Grade 6	-	21.3	22.1	21.0
Mixed Grades	-	19.1	-	23.2
Secondary: English/Language Arts	-	20.0	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	25.8	19.0	17.8
Science	-	23.5	19.5	19.0
Social Studies	-	26.1	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.1	94.2%	84.9%	64.0%	63.8%
Teachers	56.7	82.0%	72.3%	51.6%	50.8%
Professional Support	3.8	5.5%	8.4%	7.9%	9.1%
Campus Admin. (School Leader.)	4.6	6.6%	4.2%	3.9%	2.9%
Educational Aides:	4.0	5.8%	15.1%	7.3%	9.1%
Total Minority Staff:	37.6	54.5%	80.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.9	6.8%	3.6%	6.8%	9.2%
Hispanic	27.1	47.9%	73.5%	26.9%	24.4%
White	25.7	45.3%	20.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	7.0	12.3%	15.8%	23.5%	23.2%
Females	49.7	87.7%	84.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.9	8.6%	4.1%	4.2%	4.6%
1-5 Years Experience	18.1	31.9%	31.3%	31.9%	28.7%
6-10 Years Experience	16.1	28.4%	26.6%	21.1%	22.3%
11-20 Years Experience	9.1	16.1%	22.6%	24.2%	26.6%
Over 20 Years Experience	8.5	15.0%	15.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	10.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,897	\$44,214	\$43,792	\$40,911
1-5 Years Experience		\$42,910	\$45,185	\$42,728	\$43,669
6-10 Years Experience		\$43,075	\$47,629	\$43,521	\$46,224
11-20 Years Experience		\$46,191	\$51,369	\$47,198	\$50,064
Over 20 Years Experience		\$56,225	\$60,910	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,476	\$49,613	\$46,435	\$48,375
Professional Support		\$50,161	\$53,706	\$59,735	\$56,219
Campus Administration (School Leadership)		\$57,482	\$72,384	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,020,773	100.0%	\$5,699	\$5,848,345	100.0%	\$6,638	\$170,219,307	100.0%	\$6,536
Instruction (11,95)	\$3,774,146	75.2%	\$4,284	\$4,206,197	71.9%	\$4,774	\$121,906,848	71.6%	\$4,681
Instructional-Related Services (12,13)	\$241,796	4.8%	\$274	\$272,248	4.7%	\$309	\$6,942,201	4.1%	\$267
Instructional Leadership (21)	\$81,984	1.6%	\$93	\$81,984	1.4%	\$93	\$2,283,704	1.3%	\$88
School Leadership (23)	\$338,126	6.7%	\$384	\$340,869	5.8%	\$387	\$11,572,196	6.8%	\$444
Support Services-Student (31,32,33)	\$194,769	3.9%	\$221	\$194,769	3.3%	\$221	\$8,996,761	5.3%	\$345
Other Campus Costs (35,36,51,52,53)	\$389,952	7.8%	\$443	\$752,278	12.9%	\$854	\$18,517,597	10.9%	\$711
<b>By Program:</b>									
Total Operating Expenditures	\$4,630,821	100.0%	\$5,256	\$5,096,067	100.0%	\$5,784	\$150,926,502	100.0%	\$5,795
Bilingual/ESL Education (25)	\$2,428,434	52.4%	\$2,756	\$2,428,434	47.7%	\$2,756	\$26,804,943	17.8%	\$1,029
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,805	0.0%	\$0
Accelerated Education (24,30)	\$624,417	13.5%	\$709	\$1,067,497	20.9%	\$1,212	\$24,612,713	16.3%	\$945
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,020,237	0.7%	\$39
Regular Education (11)	\$840,942	18.2%	\$955	\$847,400	16.6%	\$962	\$81,561,325	54.0%	\$3,132
Special Education (23)	\$737,028	15.9%	\$837	\$752,736	14.8%	\$854	\$16,932,089	11.2%	\$650
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	487	54.2%	51.6%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.3%	20.8%	21.5%
Gifted & Talented Education	27	3.0%	5.0%	6.6%	7.7%
Special Education	56	6.2%	7.1%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	21.2	37.4%	23.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.8%	2.9%	4.1%
Compensatory Education	7.0	12.4%	1.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.5%	0.0%	1.9%
Regular Education	24.5	43.2%	65.2%	55.9%	73.7%
Special Education	4.0	7.1%	5.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.