



**BOND**  
PROGRAM  
AUSTIN ISD 2022

# Community Bond Oversight Committee Meeting

November 12, 2024



# Agenda



Burnet MS Community Meeting

## AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment -(2 mins per comment, max 10 mins)	Jada	6:05 p.m.	5 min
Approval of Minutes October 16, 2024	Co-Chairs	6:10 p.m.	5 min
<b>Communications</b> <ul style="list-style-type: none"> <li>• Social Media / News Events</li> <li>• CAT &amp; Community Meetings</li> </ul>	Katy	6:15 p.m.	10 min
<b>Finance</b> <ul style="list-style-type: none"> <li>• 2013 Financials</li> <li>• 2017 Financials</li> <li>• 2022 Financials</li> </ul>	Andre	6:25 p.m.	15 min
<b>Economic Opportunity Office</b>	Dinita	6:40 p.m.	10 min
<b>CMD 2022 <u>Modernization/Comprehensive</u> Projects</b> <ul style="list-style-type: none"> <li>• Worker Protections Update</li> </ul>	Michael & Program Managers	6:50 p.m.	20 min
<b>CMD 2022 <u>Targeted</u> Projects</b>	CMD Staff	7:10 p.m.	15 min
<b>CMD Previous Bond Projects updates (2013 &amp; 2017)</b> <ul style="list-style-type: none"> <li>• House Park</li> </ul>	CMD Staff	7:25 p.m.	10 min
<b>CBOC Committee Operations</b> <ul style="list-style-type: none"> <li>• Sub-committee topics</li> <li>• 2017 Satisfaction Survey</li> </ul>	Co-Chairs	7:35 p.m.	20 min
<b>Future Items for Discussion</b>	Co-Chairs	7:55 p.m.	5 min
<b>Adjourn</b>	Co-Chairs	8:00 p.m.	---

# Public Comment

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**All regular and plenary meetings of AISD advisory bodies are open to the public.**

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: [cbocinternalinfo@austinisd.org](mailto:cbocinternalinfo@austinisd.org)

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).

# Approval of Minutes

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October 16, 2024  
CBOC Meeting

**UP NEXT:**

***Communications Consultant Team***

***BOND COMMUNICATIONS***

# Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

## **Social Media**

- [Allison Elementary](#)
- [Secure Entry Vestibules](#)
- [EoSA Star\(s\) of Distinction](#)
- [Sadler Means STEM](#)
- [Security Fencing](#)



# Groundbreaking Events

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- November 8, 2024: Travis ECHS, 10 a.m.
- December 5, 2024: Houston Elementary School, 8:30 a.m.
- December 11, 2024: Pecan Springs Elementary School, 1 p.m.



# Community Meetings

- LBJ Early College High School, November 1, 2024
- Navarro Early College High School, November 2, 2024
- Clifton Career Development School, November 8, 2024
- Oak Springs Elementary School, November 19, 2024
- Houston Elementary School, November 19, 2024\*
- Pecan Springs Elementary School, November 21, 2024\*

\* Indicated a construction community meeting

All meetings are open to the public and posted to the [Bond calendar](#).



Wooten Transportation Open House



# Fly-through of Travis Early College High School

Presented at the Community Construction Meeting October 23, 2024



# November CAT Meetings

- November 7: Crockett Early College High School, 5pm
- November 12: Langford Elementary School, 4pm
- November 12: Martin Middle School, 4:15pm
- November 13: Austin High School, 5pm
- November 18: Oak Springs Elementary School, 3:30pm
- November 18: Northeast ECHS & International HS, 5pm
- November 19: Akins Early College High School, 5pm
- November 21: Clifton Career Development School, 8am
- November 21: Burnet Middle School, 4:15pm
- November 21: Barrington Elementary School, 3:30pm
- November 21: Navarro Early College High School, 4:45pm



Odom Construction Kick-Off

All meetings are open to the public and posted to the [Bond calendar](#).

**PREVIOUS  
COMMUNICATIONS  
Q&A**

***UP NEXT:***

***Finance Department***

***BOND FINANCIALS***

# 2013 Bond Financials



Bond amount authorized by voters on May 11, 2013: **\$489,731,000**

**Actually Spent**

**\$489,530,101**

**Total Projected  
Costs & Current  
Commitments**

**\$ 200,899**

**Bond Program  
Available Balance  
After Commitments**

**\$0**

\*Please see file: 2013 Bond Program Financials

# 2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

**Actually Spent**

**\$1,042,493,960**

**Total Projected  
Costs & Current  
Commitments**

**\$ 14,676,550**

**Bond Program  
Available Balance  
After Commitments**

**\$0**

\*Please see file: 2017 Bond Program Financials

# 2022 Bond Financials

## Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

**Actually Spent**

**\$153,086,334**

**Total Projected  
Costs & Current  
Commitments**

**\$ 297,836,317**

**Bond Program  
Available Balance  
After Commitments**

**\$1,865,102,349**

\*Please see file: 2022 Bond Program Financials

# 2022 Bond Financials

## Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

**Actually Spent**

**\$20,177,510**

**Total Projected  
Costs & Current  
Commitments**

**\$ 6,782,535**

**Bond Program  
Available Balance  
After Commitments**

**\$48,580,955**

\*Please see file: 2022 Bond Program Financials

# 2022 Bond Financials

## Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

**Actually Spent**

**\$198,048**

**Total Projected  
Costs & Current  
Commitments**

**\$ 2,371,066**

**Bond Program  
Available Balance  
After Commitments**

**\$44,864,886**

\*Please see file: 2022 Bond Program Financials



**BOND FINANCIALS  
Q&A**

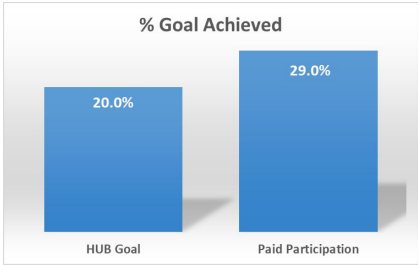
***UP NEXT:***

***ECONOMIC  
OPPORTUNITY  
OFFICE***

***(Formerly HUB)***

# 2022 BOND PROGRAM - Architecture / Engineering: Through October 2024

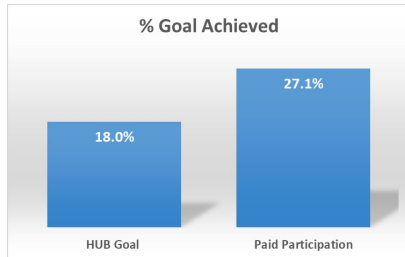
Category	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	9,592,383.58	8.8%	3,207,509.72	33.4%	10.4%	3.0%
Asian/Native American	7,563,971.55	6.9%	3,114,674.98	41.2%	10.1%	4.5%
Hispanic	12,140,986.48	11.1%	2,176,767.05	17.9%	7.1%	4.7%
Women-owned	2,550,923.70	2.3%	428,571.13	16.8%	1.4%	7.8%
<b>HUB Total</b>	<b>31,848,265.31</b>	<b>29.2%</b>	<b>8,927,522.88</b>	<b>28.0%</b>	<b>29.0%</b>	<b>20.0%</b>
<b>Non-HUB</b>	<b>77,258,300.26</b>	<b>70.8%</b>	<b>21,900,619.83</b>	<b>28.3%</b>		
<b>Total</b>	<b>109,106,565.57</b>		<b>30,828,142.71</b>	<b>28.3%</b>		



*Note: Adjusted HUB goals are derived from the 2022 Disparity Study.*

# 2022 BOND PROGRAM – Construction: Through October 2024

Category (MBE)	Contracted Amount (\$)	HUB % Contracted	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal
African American	1,982,197.00	7.9%	1,520,983.82	76.7%	6.0%	3.5%
Asian/Native American	835,577.00	3.4%	276,265.74	33.1%	1.1%	2.0%
Hispanic	3,863,453.44	15.5%	2,908,500.06	75.3%	11.4%	4.7%
Women-owned	2,699,979.83	10.8%	2,210,984.16	81.9%	8.7%	7.8%
<b>HUB Total</b>	<b>9,381,207.27</b>	<b>27.3%</b>	<b>6,916,733.78</b>	<b>73.7%</b>	<b>27.1%</b>	<b>18.0%</b>
<b>Non-HUB</b>	<b>24,937,406.17</b>	<b>72.7%</b>	<b>18,587,913.30</b>	<b>74.5%</b>		
<b>Total</b>	<b>34,318,613.44</b>		<b>25,504,647.08</b>	<b>74.3%</b>		



*Note: Adjusted HUB goals are derived from the 2022 Disparity Study.*

# Economic Opportunity Office Outreach



October      Year-to-Date

12

42

**Total Outreach Events** – HUB business expos hosted by external organizations, EOO organized HUB events, pre-bid meetings, and CAT meetings.

43

141

**Business Development Contacts** – Business and community stakeholder contacts made at business outreach events that lead to bidding opportunities for HUBs or that are directed to other internal departments for consideration.

6

19

**HUB Vendor Technical Assistance** – Business and industry organization meetings to include contractor associations and certification entities to facilitate future HUB forums, capacity building, and capability statement reviews.

# Economic Opportunity Office Outreach



Bertha Sadler Means YWLA - Construction Inclusion Week STEM Day

## October 2024 Highlights

- Construction Inclusion Week Day 1 - Commitment & Accountability webinar featuring AISD's interim Chief Financial Officer, Construction Management staff, RO Construction - General Contractor, Civiltude - HUB, AECOM & Vanir | STV.
- Construction Inclusion Week Day 3 - Artificial Intelligence Accelerator: Empowering the Future of Construction Businesses in partnership with the Innovation Black Chamber of Commerce and Huston-Tillotson University.
- Construction Inclusion Week Day 5 - "Girls Leading the Way" Bertha Sadler Means Young Women's Leadership Academy STEM Day in partnership with Vanir/STV.
- Construction Inclusion Week Day 5 - Crockett Early College High School featuring Swinteron - General Contractor and Majestic Services - HUB.
- Thought-Provoking Thursday - "Leveraging the Power of Partnerships" quarterly webinar series.

"Girls Leading the Way" Video Reel:

<https://www.facebook.com/reel/1329163808249742>

**EOO Q&A**

***UP NEXT:***

***Michael and Program  
Managers***

***2022 BOND  
MODERNIZATION  
PROJECTS***

Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction
<ul style="list-style-type: none"> <li>▲ Andrews ES (A)</li> <li>▲ Bear Creek ES (A)</li> <li>▲ O. Henry MS (A)</li> </ul>	<ul style="list-style-type: none"> <li>◇ Yellow Jacket Stadium (A)</li> <li>◇ Delco Activity Center (C)</li> <li>◇ Nelson Bus Terminal (A)</li> <li>◇ Nelson Field (C)</li> <li>▲ Wooldridge ES(A)</li> <li>▲ Austin HS (A)</li> <li>▲ Hill ES (A)</li> </ul>	<ul style="list-style-type: none"> <li>◇ Langford ES (A)</li> <li>◇ Oak Springs ES(A)</li> <li>◇ Navarro ECHS (A)</li> <li>◇ Clifton CDS (A)</li> <li>◇ Anderson HS (A)</li> <li>◇ McCallum (A)</li> <li>◇ Mendez MS (A)</li> </ul>	<ul style="list-style-type: none"> <li>▲ Travis ECHS (A)</li> <li>◇ Crockett ECHS (A)</li> <li>◇ Dobie MS (A)</li> <li>◇ Northeast ECHS &amp; International HS (A)</li> <li>▲ <b>Akins ECHS (A)</b></li> </ul>	<ul style="list-style-type: none"> <li>▲ Pecan Springs ES(A)</li> <li>▲ Houston ES (A)</li> <li>▲ LBJ ECHS (A)</li> <li>◇ Sadler Means YWLA (A)</li> <li>▲ Burnet MS (A)</li> <li>▲ Barrington ES (A)</li> <li>▲ Martin MS (A)</li> </ul>	<ul style="list-style-type: none"> <li>▲ *Wooten ES (A)</li> <li>▲ *Cook ES (A)</li> <li>▲ *Oak Hill ES (A)</li> <li>▲ *Williams ES (A)</li> <li>▲ *Harris ES (A)</li> <li>▲ *Odom ES (A)</li> <li>▲ *Linder ES (A)</li> <li>▲ *Allison ES (A)</li> </ul>

ICON KEY

- Propositions: (A) Prop. A | (B) Prop. B | (C) Prop. C
- Program Managers: ▲ AECOM | ◇ Vanir/STV
- Final GMP \*

# Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Previous Balance (as of 10/7)	Current balance (as of 10/29)
Contingency	\$129,093,277	\$65,538,071	\$63,275,777
Escalation	\$270,516,395	\$178,706,907	\$178,706,907

Contingency Usage:

- High school turf
- Offsite swing










Escalation Usage:

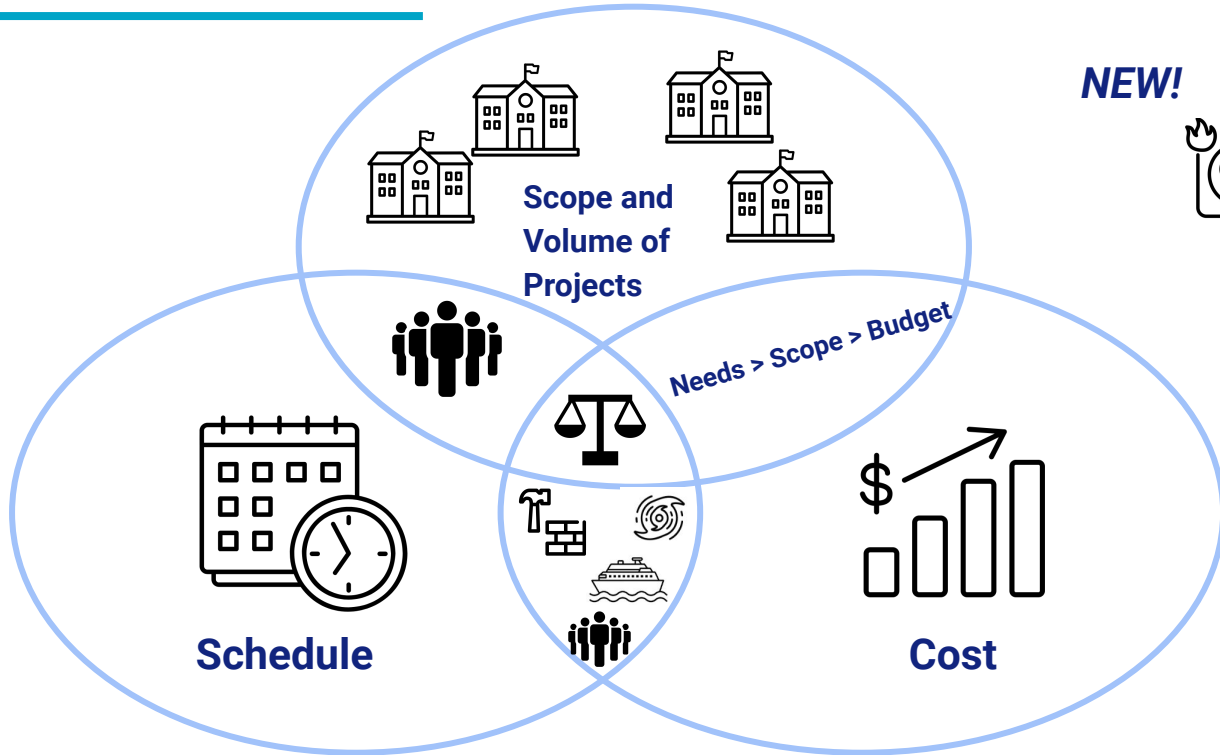
- N/A

*\*Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*



# Program-wide Challenges & Strategies

-  Project
-  People/Labor
-  Schedule
-  Balance
-  Materials
-  Cost/Escalation
-  Port Strikes
-  Hurricanes
-  HVAC



# Program-wide Challenges & Strategies

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## Challenges

- Internal staffing
- Limited City Staff for reviews, permitting and inspections
- Design community staffing limitations
- Construction community staffing limitations (GCs, Subs, Labor, etc.)
- Competition in the market
- Aggressive schedule
- Material availability
- Long-lead items
- Swing space
- Storm recovery efforts
- Port Strikes
- HVAC



## Strategies

- New accounting software
- New project management software
- Staff augmentation - across multiple departments
- ILA with the City
- Developing new and improved SOPs
- Public Project Review Process
- Vendor & HUB Outreach
- Bundling projects
- Soliciting feedback from general contractors

# Worker Protection Updates

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## What worker protections have contractors been required to provide to date?

- Contractors involved in bond projects are required to follow industry-standard safety protocols, as mandated by law and outlined in their contracts. The district currently engages third-parties for oversight, and the introduction of these third-parties monitors ensures ongoing compliance with safety standards.
- The [September 2022 board resolution](#) outlined many worker protections that were already included in our contracts including federally approved wage rates, fringe benefits, which include health care and paid sick leave, OSHA safety training, a third-party monitor that reviews plans and visits construction sites, and a third-party auditor to assist with any reported wage-related claims.
- Our contracts are being updated to increase the minimum wage for all workers onsite, additional training requirements for workers in supervisory positions, and a goal of achieving 15% labor hours to be performed by local workforce or workers in apprenticeship programs.

# Worker Protection Updates

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## What third party services has the district put in place?

- The district awarded a third-party on-site safety monitor through a competitive solicitation process prior to 2022 bond projects starting construction. This safety monitor reviews contractors' safe work plans and performs onsite monitoring once or twice per week minimum. Contractor safety is a priority for Austin ISD.
- Austin ISD also competitively solicited third-party auditing services that address many of the pay wage protection considerations in the board's resolution.
- The contract for third-party monitoring services with Certification Associates completes the remaining component of a monitoring program that meets the intent of the Board's September 2022 resolution.

# Worker Protection Updates

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## What process was used to select the third-party monitoring services by Certification Associates?

- The district has been diligently working to establish a third-party monitoring program that meets our board's expectations, adheres to the highest industry standards, and delivers long-term value to the community.
- There have been multiple phases of review and consultations with legal, procurement, operational, and financial departments to ensure that the chosen vendor, Certification Associates, would meet the district's needs effectively and deliver the best value to the community.
- The district Legal, Construction, and Procurement departments played a role in the acquisition of third-party monitoring services along with the board trustees.

# ▲ Akins ECHS

Comprehensive | Prop. A



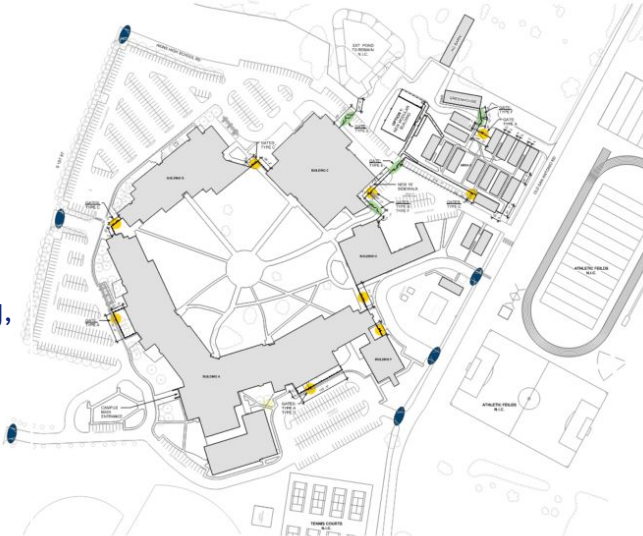
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

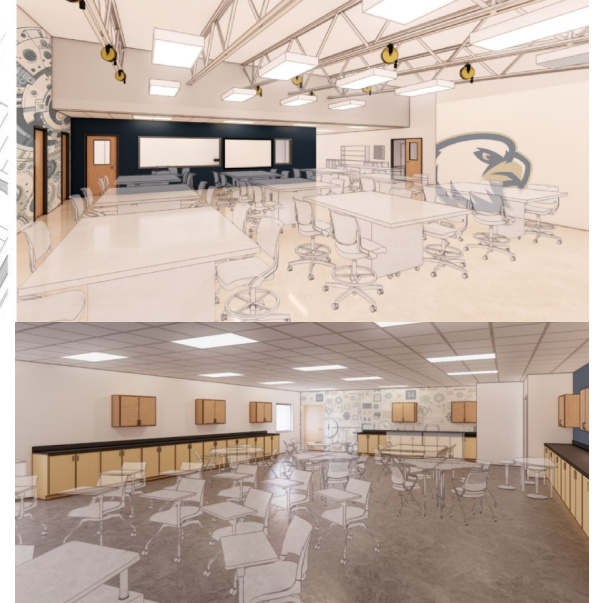
PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: AUG. 2026 | SWING: N/A | ON BUDGET: Y

## Project Highlights

- Upgrading priority HVAC units and campus controls for better air quality and system efficiency.
- Enhancing security with a new entry vestibule, fencing, and gates.
- Improvements within the Career Technical Education program.



Site plan



\*Conceptual renderings. Final design may vary.

**2022 BOND  
MODERNIZATION  
PROJECTS Q&A**

***UP NEXT:***

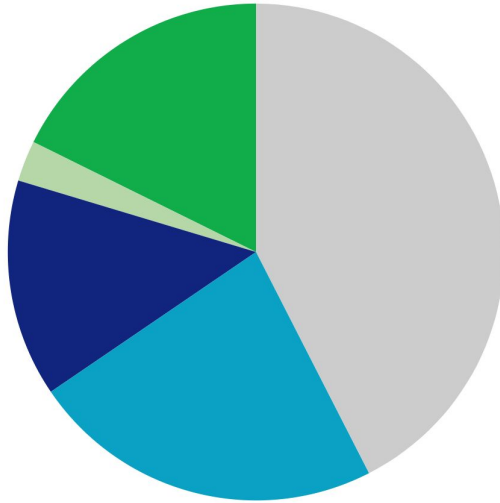
***CMD Staff***

***2022 BOND  
TARGETED  
PROJECTS***

# 2022 Targeted Projects

Prop A.

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■ Remaining projects in queue (42)

■ Pre-Design (20)

■ Design (25)

■ Bidding (6)

■ Construction (20)

## Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

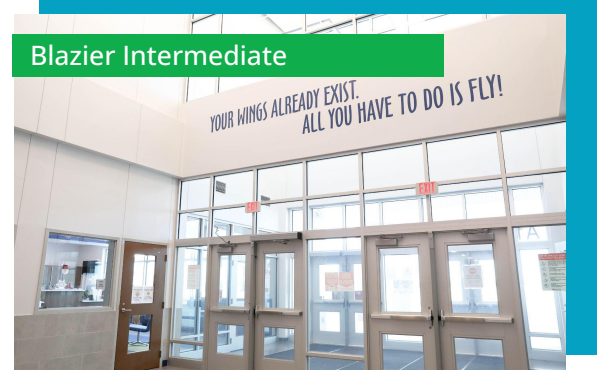
Approximate number of targeted projects = ~113\*  
*\*Projects are bundled*



# Secure Entry Vestibules

## Prop A.

Construction on the first 28 projects is complete or nearly complete and the remaining 36 projects will take place in Summer 2025.



# Additional Safety Projects

Prop A.



**2022 BOND  
TARGETED PROJECTS  
& TECHNOLOGY Q&A**

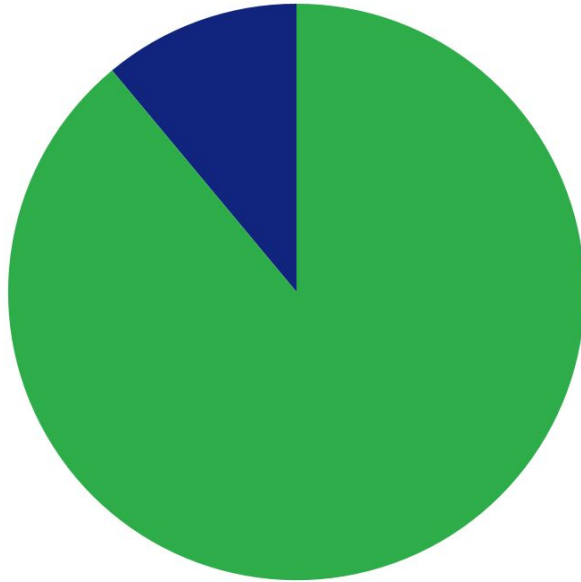
***UP NEXT:***

***CMD Staff***

***PREVIOUS BOND  
PROJECTS  
(2013 & 2017)***

# 2017 Bond Projects

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\*Please See File: [2017 Bond Projects](#)

Burger Stadium Bleachers



## ■ 2017 Bond Projects Completed (153)

## ■ 2017 Bond Projects Underway (12)

- Critical repairs (HVAC, electrical, plumbing, roofing, etc.) at various campuses
- House Park
- Life Safety projects at various campuses
- Demolish Pleasant Hill Annex

# House Park

2013 Bond	2017 Bond
<p>2013 Bond Scope - \$5,861,148</p> <ul style="list-style-type: none"> <li>➤ Replace sidewalk on south side of field</li> <li>➤ Repair parking lot remove vines and brush along fence</li> <li>➤ Replace roof</li> <li>❑ Construct new press box</li> <li>➤ Repair / replace approximately 100 SF of built-up roofing</li> <li>➤ Refurbish ticket booth</li> <li>➤ Replace door assemblies</li> <li>➤ Repair / replace selected casework</li> <li>➤ Replace water heaters and domestic water piping system</li> <li>❑ Replace interior lighting system</li> <li>❑ Minor surveillance cameras</li> </ul>	<p>2017 Bond Scope - \$6,000,000</p> <ul style="list-style-type: none"> <li>❑ Press box and ticket booth improvements, including ADA Accessibility</li> <li>❑ Concession area and restroom improvements</li> </ul>
<p>Summary</p> <ul style="list-style-type: none"> <li>● All work completed except             <ul style="list-style-type: none"> <li>○ Not able to confirm lighting and surveillance</li> <li>○ Per PM notes and files, pressbox work was deferred due to permitting and other challenges</li> </ul> </li> </ul>	<p>Summary</p> <ul style="list-style-type: none"> <li>● During pre-design, concession and restroom improvements:             <ul style="list-style-type: none"> <li>○ involved more extensive permitting/permissions/exceptions with COA</li> <li>○ Scope drastically exceeded budget</li> <li>○ Pressbox was selected as scope for 2017 Bond project</li> </ul> </li> <li>● Site permitting issues</li> <li>● Budget challenges</li> </ul>

# House Park

2013 Bond	2017 Bond
<p>2013 Bond Scope - \$5,861,148</p> <ul style="list-style-type: none"><li>• Replace sidewalk on south side of field</li><li>• Repair parking lot remove vines and brush along fence</li><li>• Replace turf</li><li><input type="checkbox"/> Construct new press box</li><li>• Repair / replace approximately 100 SF of built-up roofing</li><li>• Refurbish ticket booth</li><li>• Replace door assemblies</li><li>• Repair / replace selected casework</li><li>• Replace water heaters and domestic water piping system</li><li><input type="checkbox"/> Replace interior lighting system</li><li><input type="checkbox"/> Minor surveillance cameras</li></ul>	<p>2017 Bond Scope - \$6,000,000</p> <ul style="list-style-type: none"><li><input type="checkbox"/> Press box and ticket booth improvements, including ADA Accessibility</li><li><input type="checkbox"/> Concession area and restroom improvements</li></ul> <p>Removed from scope during master planning. Presented to the CBOC in Oct. 2023</p>
<p>Summary</p> <ul style="list-style-type: none"><li>• All work completed except<ul style="list-style-type: none"><li>○ Not able to confirm lighting and surveillance</li><li>○ Per PM notes and files, pressbox work was deferred due to permitting and other challenges</li></ul></li></ul>	<p>Summary</p> <ul style="list-style-type: none"><li>• During pre-design, concession and restroom improvements:<ul style="list-style-type: none"><li>○ involved more extensive permitting/permissions/exceptions with COA</li><li>○ Scope drastically exceeded budget</li><li>○ Pressbox was selected as scope for 2017 Bond project</li></ul></li><li>• Site permitting issues</li><li>• Budget challenges</li></ul>

# House Park

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- **Current Scope in Project**
  - **Restoration of stands - \$800,000**
  - **Press Box - \$5,300,000**
- **Update on Restroom and Concessions**

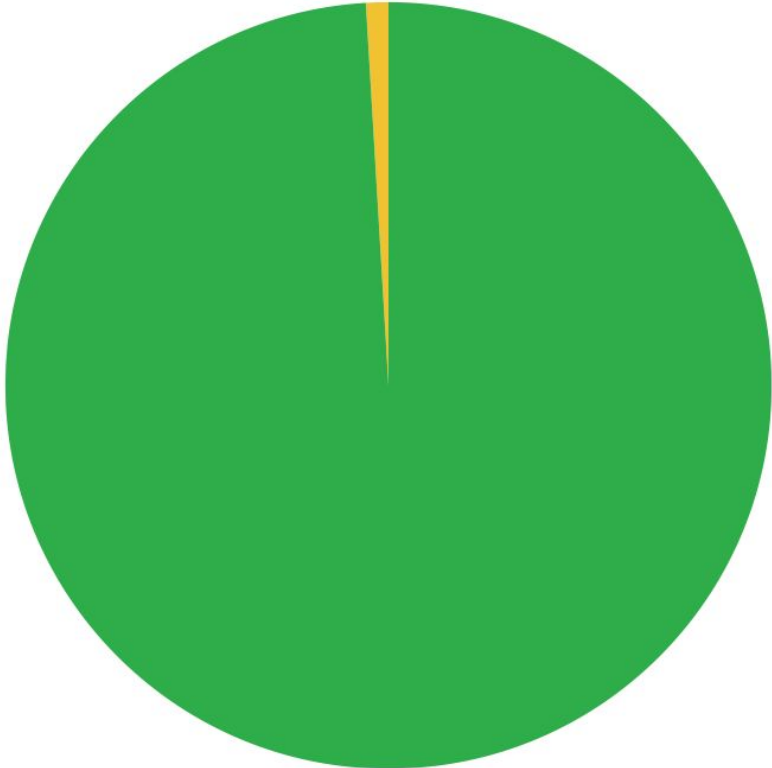
## Burger Stadium Bleachers



# 2013 Bond Projects

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- 2013 Bond Projects Completed (420)
- 2013 Bond Book Projects Underway (0)
- Interest Earned Funds & Surplus Projects (0)



\*Please see file: [2013 Bond Projects](#)



**PREVIOUS BONDS  
Q&A**

***UP NEXT:***

***Co-Chairs***

***COMMITTEE  
OPERATIONS***

# Committee Operations

- Sub-Committee topics
- 2017 Satisfaction Survey
- Future Items for Discussion



Odom Construction Kick Off

**COMMITTEE  
OPERATIONS  
Q&A**

***UP NEXT:***

***Co-Chairs***

***KEY DATES AND  
FUTURE ITEMS FOR  
DISCUSSION***

**ADJOURN**

**THANK YOU!**

# GLOSSARY OF TERMS