

**Austin Independent School District
Construction Management 2013 Bond
as of August 31, 2024**

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active						
Mills Elementary School						
Addition/Renovations at Mills ES	170009	1,242,848	1,615,490	1,606,218	1,513	7,759
Construction Projects Active		1,242,848	1,615,490	1,606,218	1,513	7,759
Construction Projects Inactive						
Akins High School						
Renovations at Akins HS	140037	52,680	83,753	83,753	0	0
Renovations at Akins HS	170014	700,027	746,396	746,396	0	0
Akins, Bowie, Martin, Small						
Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	140052	1,194,893	915,795	915,795	0	0
Akins, Crockett, Eastside Memorial, Travis						
Develop Prototype Athletic Restroom	140097	3,091,036	1,226,004	1,226,004	0	0
Allan Elementary School						
Renovations at Allan ES	140035	285,811	300,519	300,519	0	0
Allison Elementary School						
Renovations at Allison ES	170008	1,118,434	848,193	848,193	0	0
Anderson High School						
Applied Technology Center at Anderson HS (Grant funded)	140901	0	3,340	3,340	0	0
Renovations at Anderson HS	150032	1,810,925	1,417,709	1,417,709	0	0
Renovations at Anderson HS	160037	5,289,766	3,063,881	3,063,881	0	0
Anderson HS - Band Tower Replacement	194112	0	56,899	56,899	0	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field						
Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	160046	0	214,664	214,664	0	0

Anderson, Lanier, LBJ, Reagan

Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	150007	1,195,964	895,489	895,489	0	0
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Andrews Elementary School

Addition/Renovations at Andrews ES	140003	5,051,019	4,071,210	4,071,210	0	0
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Ann Richards School for Young Women Leaders

Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	170027	5,208,425	392	392	0	0
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Phase 1 of Modernization at Ann Richards SYWL	190008	0	4,069,077	4,069,077	0	0
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Austin High School

Renovations at Austin HS	140017	3,148,819	2,353,001	2,353,001	0	0
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MEP Work at Austin HS	150038	3,335,287	2,320,852	2,320,852	0	0
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Austin ISD Central Office

New Headquarters: Austin ISD Central Office	170903	0	3,268,452	3,268,452	0	0
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Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)

Develop Prototype Athletic Restroom	140102	3,091,036	1,265,405	1,265,405	0	0
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Bailey Middle School

Renovations at Bailey MS	150008	476,539	589,606	589,606	0	0
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Baker Center, Service Center

Renovations at Baker Center, Service Center	150011	298,088	119,515	119,515	0	0
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Baldwin Elementary School

Renovations at Baldwin ES	180001	120,810	118,987	118,987	0	0
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Baranoff, Casey

Renovations at Baranoff ES, Casey ES	150001	193,315	153,529	153,529	0	0
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Baranoff, Cowan

Renovations at Baranoff ES, Cowan ES	150016	751,106	848,685	848,685	0	0
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Barrington, Casey, Pillow, Ridgetop, Walnut Creek

Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	150055	4,768,203	4,413,384	4,413,384	0	0
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Barrington, Hill, Walnut Creek ES, Garcia

Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	150002	228,560	140,760	140,760	0	0
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Barton Hills Elementary School

Renovations at Barton Hills ES	150018	1,090,663	1,213,308	1,213,308	0	0
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Becker Elementary School

Renovations at Becker ES	160008	1,777,183	1,676,568	1,676,568	0	0
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Bedichek Middle School

Addition/Renovations at Bedichek MS	140001	8,560,331	6,615,834	6,615,834	0	0
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Bertha Sadler Means Young Women's Leadership Academy

Renovations at Means YWLA	160044	865,968	1,144,263	1,144,263	0	0
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Blackshear and Bryker Woods Elementary School

Renovations at Blackshear ES, Bryker Woods ES	160009	1,338,466	1,215,908	1,215,908	0	0
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Blackshear, Bryker Woods

Renovations at Blackshear ES, Bryker Woods ES	160010	635,180	89,236	89,236	0	0
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Blackshear, Sanchez

Renovations at Blackshear ES, Sanchez ES	160001	230,598	236,842	236,842	0	0
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Blanton Elementary School

Summer Work at Blanton ES	150052	240,498	65,990	65,990	0	0
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Renovations at Blanton ES	160011	1,496,200	1,172,205	1,172,205	0	0
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Blazier, Perez

Renovations at Blazier ES, Perez ES	150003	34,188	4,454	4,454	0	0
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Boone ES

Renovations at Boone ES	180002	324,320	430,096	430,096	0	0
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Bowie High School

Renovations and New Practice Field at Bowie HS	140016	4,321,751	2,967,719	2,967,719	0	0
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Renovations at Bowie HS	160038	7,959,633	6,623,729	6,623,729	0	0
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HVAC, Plumbing Improvements	190042	0	913,102	913,102	0	0
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Brentwood Elementary School

Renovations at Brentwood ES	160012	1,460,146	1,304,882	1,304,882	0	0
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Brentwood, Bryker Woods

Renovations at Brentwood ES, Bryker Woods ES Brooke Elementary School	160002	292,951	255,063	255,063	0	0
Renovations at Brooke ES Brown Elementary School	170015	1,532,336	144,035	144,035	0	0
Renovations at Brown ES Bryker Woods Elementary School	140024	1,779,186	1,535,358	1,535,358	0	0
Renovations at Bryker Woods ES Burger Athletic Center	160013	1,147,977	1,063,612	1,063,612	0	0
Burger Center Turf Replacements (Stadium & Annex) Burger Athletic Complex	230305	0	1,544,115	1,544,115	0	0
Replace Paving at Burger Activity Center	140053	77,711	64,806	64,806	0	0
Mechanical Work at Burger Athletic Complex	150043	6,024,158	3,470,488	3,470,488	0	0
Renovations at Burger Athletic Complex Burger, Saegert	170006	656,746	627,222	627,222	0	0
Replace Paving at Saegert Bus Terminal and Burger Center Burnet Middle School	140055	2,981,054	2,033,632	2,033,632	0	0
Renovations at Burnet MS Burnet, Murchison, Paredes	140014	5,815,697	4,155,685	4,155,685	0	0
Resurface Running Tracks at BURNT, MURCH, PARED Campbell Elementary School	160041	896,973	913,232	913,232	0	0
Renovations at Campbell ES	170001	452,098	727,500	727,500	0	0
Renovations at Campbell ES Carruth Administration Center	170002	58,382	150,264	150,264	0	0
Elevator Renovations at Carruth Admin. Ctr.	140028	450,780	460,266	460,266	0	0
Renovations at Carruth Administration Center Casis Elementary School	170005	94,630	214,000	214,000	0	0
Addition/Renovations at Casis ES	150033	1,434,455	1,683,695	1,683,695	0	0

Central Office

Central Office Superintendents Suite	200905	0	1,555	1,555	0	0
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Central Warehouse

Cold Storage Addition at Central Warehouse	140005	3,018,634	3,046,857	3,046,857	0	0
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Clayton Elementary School

Renovations at Clayton ES	180003	204,844	196,576	196,576	0	0
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Clifton Career Development Center

HVAC Renovations at Clifton Career Dev. Ctr.	140051	922,134	722,027	722,027	0	0
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Cook Elementary School

Renovations at Cook ES	140020	2,848,778	2,208,313	2,208,313	0	0
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Covington Middle School

Renovations at Covington MS	170017	3,145,975	2,795,213	2,795,213	0	0
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Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	190052	0	160,381	160,381	0	0
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Covington MS - New Library Flooring	190094	0	41,375	41,375	0	0
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Cowan Elementary School

Renovations at Cowan ES	180004	73,072	3,838	3,838	0	0
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Crockett Early College High School

Addition/Renovations at Crockett ECHS	140002	5,995,646	6,425,700	6,425,700	0	0
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Mechanical Work at Crockett ECHS	150039	2,633,495	2,925,287	2,925,287	0	0
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Roof - Repair or Replacement	190043	0	9,434	9,434	0	0
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Crockett, Eastside Memorial, McCallum

Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	150050	1,195,472	758,250	758,250	0	0
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Cunningham Elementary School

Renovations at Cunningham ES	140021	2,076,832	1,120,192	1,120,192	0	0
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Davis Elementary School

Renovations at Davis ES	170003	251,669	466,711	466,711	0	0
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Dawson Elementary School

Renovations at Dawson ES	150019	2,106,266	1,759,212	1,759,212	0	0
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Delco Activity Center

Renovations at Delco Activity Center	140056	203,505	203,505	203,505	0	0
Renovations at Delco Activity Center	160047	158,379	574,215	574,215	0	0
District-wide						
Irrigation and drainage improvements at (15) Middle Schools	150046	270,510	287,595	287,595	0	0
District-wide Copying and Printing	190088	0	9,753	9,753	0	0
District-wide, CTE						
Renovations for New Programs (not used)	140077	237,944	0	0	0	0
District-wide, data center equipment						
Update Data Center Equipment	150051	436,035	449,616	449,616	0	0
District-wide, decks/portables						
AISD District-Wide Partial Replacement of Decks at Portables	140072	1,803,120	839,222	839,222	0	0
District-wide, energy						
Additional Undesignated Energy and Repair Projects	140070	8,780,290	99,900	99,900	0	0
District-wide, gym floors						
AISD District-Wide Replace carpet with Taraflex at ES Gyms	140073	360,626	529,730	529,730	0	0
District-wide, kitchens						
School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	140059	327,445	505,803	505,803	0	0
District-wide, libraries						
AISD District-Wide (Library Furn., Casework, etc.)	140065	975,750	1,225,325	1,225,325	0	0
District-wide, PA systems						
PA System Upgrades	140076	3,690,000	71,914	71,914	0	0
District-wide, solar						
Solar Array Project - Phase 1 (Undesignated Energy Project)	140057	878,029	1,375,342	1,375,342	0	0

District-wide, traffic safety

AISD District-Wide Traffic Safety Improvements Dobie Middle School	140095	901,560	76,664	76,664	0	0
Addition/Renovations at Dobie MS Dobie, Webb	170012	1,713,065	1,559,750	1,559,750	0	0
Resurface Running Tracks at DOBIE, & WEBB Doss Elementary School	160005	597,982	437,534	437,534	0	0
Renovations at Doss ES Eastside Memorial Early College High School	160014	934,673	270,712	270,712	0	0
Renovations for Health Science Lab - Eastside Memorial ECHS	140098	87,805	0	0	0	0
Renovations for Audio/Visual Studio - Eastside Memorial ECHS	140099	590,912	426,833	426,833	0	0
Renovations at Eastside Memorial ECHS Galindo Elementary School	160050	6,258,372	4,546,746	4,546,746	0	0
Renovations at Galindo ES Garcia Middle School	160015	627,843	359,008	359,008	0	0
New Northeast Middle School Garza Independence High School	50019	0	380,380	380,380	0	0
Renovations at Garza Independence HS Gorzycki Middle School	150010	581,381	473,204	473,204	0	0
Addition/Renovations at Gorzycki MS Govalle Elementary School	180010	377,083	518,796	518,796	0	0
Renovations at Govalle ES Govalle ES	140025	1,505,538	861,085	861,085	0	0
Replace Roofing at Govalle ES (M&O Funded) Graham Elementary School	160045	23,916	0	0	0	0
Renovations at Graham ES	140034	287,214	264,811	264,811	0	0
HVAC and Plumbing Renovations at Graham ES	140045	2,267,776	1,677,570	1,677,570	0	0

Gullett Elementary School

Addition/Renovations at Gullett ES	150034	2,529,196	2,265,319	2,265,319	0	0
Harris Elementary School						

Addition/Renovations at Harris ES	140012	1,131,929	911,342	911,342	0	0
Renovations at Harris ES	160016	1,300,524	1,863,149	1,863,149	0	0

Hart Elementary School

Renovations at Hart ES	180005	270,474	416,914	416,914	0	0
Renovations at Hart ES (Combined with 180005-HART)	180006	121,844	0	0	0	0

Highland Park Elementary School

Addition/Renovations at Highland Park ES	140004	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School						

Renovations at Hill ES	150020	856,451	772,405	772,405	0	0
House Park						

Renovations at House Park	140054	931,720	464,769	464,769	0	0
Houston Elementary School						

Renovations at Houston ES	160036	4,393,164	2,779,630	2,779,630	0	0
HUB Department						

HUB Department	140083	0	1,060,141	1,060,141	0	0
Jordan ES						

Addition/Renovations at Jordan ES	180011	1,025,593	1,441,094	1,441,094	0	0
Joslin Elementary School						

Renovations at Joslin ES	170021	1,913,426	3,416,718	3,416,718	0	0
Kealing Middle School						

Renovate Foods lab at Kealing MS	150045	242,884	221,991	221,991	0	0
Kealing MS						

Renovations at Kealing MS	180013	2,032,190	375,886	375,886	0	0
Renovations at Kealing MS	180014	743,845	863,045	863,045	0	0

Kiker Elementary School

Renovations at Kiker ES	180009	516,132	405,882	405,882	0	0
Kiker ES - Gym Flooring	190055	0	688	688	0	0

Kocurek Elementary School

Renovations at Kocurek ES	150004	292,889	308,652	308,652	0	0
Mechanical Work at Kocurek ES	150021	1,433,789	1,234,310	1,234,310	0	0

Lamar Middle School

Renovations at Lamar MS	160028	1,806,223	1,707,181	1,707,181	0	0
Addition/Renovations at Lamar MS	160043	1,664,689	1,186,850	1,186,850	0	0

Langford Elementary School

Addition/Renovations at Langford ES	140010	1,445,848	1,215,795	1,215,795	0	0
Mechanical Work at Langford ES	150035	2,776,979	2,383,673	2,383,673	0	0

LASA, LBJ, Paredes, Small

Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	160035	3,393,471	2,815,685	2,815,685	0	0
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LBJ Early College High School

Academic Reinvention Modernization at LBJ ECHS	210001	0	264,239	264,239	0	0
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Lee Elementary School

Addition/Renovations at Lee ES	170023	2,406,923	5,578,296	5,578,296	0	0
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Linder Elementary School

Renovations at Linder ES	140030	343,399	382,991	382,991	0	0
HVAC Renovations at Linder ES	140049	1,134,460	1,069,604	1,069,604	0	0

Lively Middle School

Renovations at Lively MS	140013	7,310,816	3,246,054	3,246,054	0	0
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Lucy Read Pre-K School

Renovations at Lucy Read Pre-K School	180012	999,322	0	0	0	0
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Maplewood Elementary School

Renovations at Maplewood ES	150014	2,451,798	1,713,401	1,713,401	0	0
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Martin Middle School

Renovations at Martin MS	170013	4,786,476	3,060,861	3,060,861	0	0
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Mathews Elementary School

Renovations at Mathews ES (Bid Pkg 2)	140022	2,053,851	1,528,141	1,528,141	0	0
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McBee Elementary School

McBee ES - Main Office and Cafeteria Flooring	190096	0	66,067	66,067	0	0
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McBee, Wooten

Renovations at McBee ES, Wooten ES	160006	674,633	927,130	927,130	0	0
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McCallum High School

Addition/Renovations at McCallum HS	150042	7,708,266	6,145,419	6,145,419	0	0
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Means YWLA

Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	140601	189,409	359,146	359,146	0	0
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Menchaca Elementary School

Addition/Renovations at Menchaca ES	140006	2,996,886	2,636,946	2,636,946	0	0
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Mendez Middle School

Mendez MCC	140085	159,063	49,061	49,061	0	0
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Renovations at Mendez MS	150041	4,889,460	4,720,752	4,720,752	0	0
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Roof Replacement at Mendez MS	160056	0	2,468,643	2,468,643	0	0
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Metz Elementary School

Addition/Renovations Metz ES	140011	994,078	503,606	503,606	0	0
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Replace Roofing at Metz ES	140039	1,627,653	896,149	896,149	0	0
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Multiple

AISD Energy Conservation	140058	0	45,000	45,000	0	0
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District-Wide Undesignated Repairs	140075	6,055,522	5,900	5,900	0	0
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Program - Hazardous Material Consulting. Prop.3	140081	0	718,900	718,900	0	0
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Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	160054	0	388,274	388,274	0	0
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Facility Condition and Educational Suitability Assessment	160100	0	31,380	31,380	0	0
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ESPC -Energy Savings Performance Contract	170034	0	13,228,897	13,228,897	0	0
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Cold Storage Alarms at Selected Locations	170042	0	25,814	25,814	0	0
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North Work Center - renovation of annex	170049	0	987,113	987,113	0	0
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Multiple Campuses

Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	170030	0	2,195,935	2,195,934	0	0
Boiler Replacements at Navarro HS	202309	0	145,658	145,658	0	0
Urgent Roof Repairs District Wide	210702	0	374,606	374,606	0	0
Portable Demolition at Various Campuses	218002	0	205,752	205,751	0	0

Multiple Facilities

HVAC Controls System Improvements at Austin ISD	212305	0	623,300	623,300	0	0
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Murchison Middle School

Addition/Renovations at Murchison MS	140008	2,028,537	2,032,205	2,032,205	0	0
Replace Roofing at Murchison MS	140041	897,087	789,396	789,396	0	0

Navarro Early College High School

Renovations at Navarro ECHS	140018	2,643,043	2,705,351	2,705,351	0	0
Replace Roofing at Lanier ECHS (Now Navarro)	140038	2,075,084	1,019,075	1,019,075	0	0

Nelson Field

Renovations at Nelson Field	140026	1,339,019	1,158,320	1,158,320	0	0
Repair/Replace Turf at Nelson Field	160602	0	401,197	401,197	0	0

Nelson Field Bus Terminal

Feasibility Study and Repairs (Completed)	140068	65,589	0	0	0	0
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Noack Sports Complex

Safety & Security - Cameras at Noack Sports Complex	140066	20,269	11,105	11,105	0	0
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Norman-Sims Elementary School

Addition/Renovations at Norman-Sims ES	160020	1,190,239	900,336	900,336	0	0
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Northeast Early College High School

Renovations at Reagan ECHS (now Northeast)	140019	2,486,818	2,108,375	2,108,375	0	0
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O. Henry Middle School

Renovations at O. Henry MS	150009	668,606	1,180,317	1,180,317	0	0
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O. Henry, Travis, Bailey, Mendez Field Events

Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	140101	1,475,403	1,281,173	1,281,173	0	0
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Oak Hill Elementary School

Addition/Renovations at Oak Hill ES	150023	2,335,038	1,439,496	1,439,496	0	0
Renovations at Oak Hill ES	160021	1,021,739	837,598	837,598	0	0

Oak Springs Elementary School

Renovations at Oak Springs ES	140031	342,875	393,075	393,075	0	0
HVAC, Electrical and Plumbing Renovations at Oak Springs ES	140046	2,226,669	1,686,168	1,686,168	0	0

Odom Elementary School

Addition/Renovations at Odom ES	170024	1,706,677	2,737,645	2,737,645	0	0
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Ortega Elementary School

Renovations at Ortega ES	170010	893,127	867,563	867,563	0	0
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Overton Elementary School

Renovations at Overton ES	180007	43,901	0	0	0	0
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Palm Elementary School

Renovations at Palm ES	160022	837,641	496,050	496,050	0	0
Roof Repair or Replacement	180025	0	24,000	24,000	0	0

Patton Elementary School

Addition/Renovations Patton ES	140007	2,101,463	2,996,028	2,996,029	0	0
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Pease Elementary School

Renovations at Pease ES	150015	232,435	341,632	341,632	0	0
MEP Work at Pease ES	150024	2,394,797	2,226,513	2,226,513	0	0

Pease, Pleasant Hill Annex, Sims, Walnut Creek

Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	150025	719,757	573,563	573,563	0	0
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Pecan Springs Elementary School

Additions and Renovations at Pecan Springs ES	170025	1,530,283	2,272,588	2,272,588	0	0
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Pillow Elementary School

Addition/Renovations at Pillow ES	140009	1,491,261	1,253,662	1,253,662	0	0
Roof Repair or Replacement	180026	0	8,805	8,805	0	0

Pleasant Hill Elementary School

Cooling Tower Replacement at Pleasant Hill	150027	189,152	251,644	251,644	0	0
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Pleasant Hill, Pleasant Hill Annex

Renovations at Pleasant Hill ES and Pleasant Hill Annex	150054	1,183,442	897,423	897,423	0	0
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Reilly Elementary School

Renovations at Reilly ES	160033	1,591,657	2,262,120	2,262,120	0	0
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Ridgetop Elementary School

Renovations at Ridgetop ES	150005	299,421	269,075	269,075	0	0
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Ridgeview Alternative Learning Center

Renovations at Ridgeview ALC	140032	313,816	137,569	137,569	0	0
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HVAC Renovations at Ridgeview ALC	140048	1,349,495	1,686,530	1,686,530	0	0
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Rodriguez Elementary School

Addition/Renovations at Rodriguez ES	170026	979,379	2,041,401	2,041,401	0	0
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Rodriguez ES - Flooring For 6 Classrooms	190069	0	87,914	87,914	0	0
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Rosedale School

Renovations at Rosedale School	140036	185,820	184,138	184,138	0	0
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Saegert Bus Terminal

Renovations at Saegert Bus Terminal	180008	233,028	247,099	247,099	0	0
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Sanchez Elementary School

Renovations at Sanchez ES	160023	2,169,231	2,024,942	2,024,942	0	0
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Service Center

Equipment Replacement	140067	219,505	68,511	68,511	0	0
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Addition/Renovations at Service Center - Bldg & Grds	170019	5,172,515	139,144	139,144	0	0
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Master Planning Admin. Centers: Move Transportation to the Service Center	170048	0	1,626,896	1,626,896	0	0
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Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	180015	2,985,300	0	0	0	0
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Service Center Site Water Improvements	200089	0	620,507	620,507	0	0
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Sims Elementary School

Renovations at Sims ES	150036	1,931,278	1,961,292	1,961,292	0	0
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Small Middle School

Renovations at Small MS	160029	1,789,897	1,598,954	1,598,954	0	0
Small MS - Band Rooms, Flooring	190097	0	36,161	36,161	0	0

Southeast Bus Terminal

Southeast Bus Terminal Charging Stations	210036	0	461,490	461,490	0	0
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St. Elmo Elementary School

Renovations at St. Elmo ES	150029	1,208,861	838,520	838,520	0	0
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Summitt Elementary School

Renovations at Summitt ES	140027	832,461	667,568	667,568	0	0
HVAC Renovations at Summitt ES	140044	2,647,989	1,675,196	1,675,196	0	0

Sunset Valley Elementary School

Replace Roofing at Sunset Valley ES	140042	0	633,916	633,916	0	0
Abatement & Material Replacement at Sunset Valley	150037	3,752,708	2,806,775	2,806,775	0	0

Supernode Group

Electrical Generator Replacements at Six GAATN Supernode Locations	140050	661,499	782,580	782,580	0	0
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Travis Early College High School

Renovations at Travis ECHS	140015	4,810,689	4,712,137	4,712,137	0	0
CTE Makerspace Renovations at Travis ECHS	160048	131,707	435,816	435,816	0	0
HVAC/Ventilation at Travis ECHS Gym	160053	0	8,231	8,231	0	0
Science Lab Renovation at Travis ECHS	174101	0	225	225	0	0
Roof Repair or Replacement	180031	0	17,546	17,546	0	0

Travis Heights Elementary School

Renovations at Travis Heights ES	140029	407,995	295,418	295,418	0	0
HVAC and Plumbing Renovations at Travis Heights ES	140043	3,151,641	4,812,994	4,812,994	0	0

Sidewalk Damage Repair at Travis Heights	170054	0	5,342	5,342	0	0
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Webb Middle School

Renovations at Webb MS	140023	2,024,438	1,391,041	1,391,041	0	0
Replaced Roofing at Webb MS	140040	975,450	367,758	367,758	0	0

Widen Elementary School

Renovations at Widen ES	170007	613,129	425,618	425,618	0	0
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Williams Elementary School

Renovations at Williams ES	160003	260,058	421,176	421,176	0	0
Renovations at Williams ES	160024	1,668,234	1,264,166	1,264,166	0	0

Winn Elementary School

Renovations at Winn ES	150040	4,208,039	4,074,593	4,074,593	0	0
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Wooldridge Elementary School

Renovations and Loop Drive at Wooldridge ES	140033	311,698	511,767	511,767	0	0
HVAC and Plumbing Renovations at Wooldridge ES	140047	1,819,394	989,720	989,720	0	0

Wooten Elementary School

Renovations at Wooten ES	160025	982,223	398,376	398,376	0	0
Renovations at Wooten ES (HVAC)	160026	1,775,156	1,340,523	1,340,523	0	0

Zavala Elementary School

Renovations at Zavala ES	170011	2,332,736	1,568,758	1,568,758	0	0
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Zilker Elementary School

Renovations at Zilker ES	160004	3,622,466	2,761,007	2,761,007	0	0
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District-wide, locker/restrooms

AISD District-Wide Locker/Restroom Improvements (GFCl, etc.) (not used)	140071	180,313	0	0	0	0
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Multiple

Undesignated Energy Projects (i.e. solar) (not used)	140078	7,902,265	0	0	0	0
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Construction Projects Inactive

		336,579,785	288,208,459	288,208,459	0	0
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Total Construction Projects	337,822,633	289,823,949	289,814,677	1,513	7,759
Contingency Approved	1,215,130	38,818,466	38,818,466	0	0
2017 Bond Allocation	0	23,000,000	23,000,000	0	0
Technology	81,000,000	86,233,817	86,233,817	0	0
Buses	14,310,000	19,050,764	19,050,764	0	0
Furniture	9,163,388	8,444,047	8,444,047	0	0
Program Management	18,206,599	24,168,330	24,168,330	0	0
Program Contingency	28,013,250	191,627	0	0	191,627
2013 Bond Total:	489,731,000	489,731,000	489,530,101	1,513	199,386

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2013 Bond Interest Projects

E-Buses	153,128	153,128	152,328	-	800
HVAC Controls	6,200,000	6,200,000	4,398,334	1,335,304	466,362
Technology	3,000,000	3,000,000	4,189,845	-	(1,189,845)
2013 Interest Projects Total:	9,353,128	9,353,128	8,740,507	1,335,304	(722,683)