

Previous Bond Authorized Support for 2017 Bond Projects

CONSTRUCTION COSTS	Unallocated Budgets 2017 Bond	BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
		Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
T. A. Brown								
Project # 190002-BROWN								
Current Budget	16,499,180		10,751,000	27,250,180	10,751,000		16,499,180	27,250,180
Actuals					10,751,000		16,499,182	27,250,182
Commitments					-		-	-
Balance					-		(2)	(2)
Menchaca								
Project # 190003-MNCHC								
Current Budget	9,142,911		23,000,000	32,142,911		23,000,000	9,142,911	32,142,911
Actuals						23,000,000	9,142,911	32,142,911
Commitments						-	-	-
Balance						-	-	-
Bowie								
Project # 190010-BOWIE								
Current Budget	73,734,165		10,000,000	83,734,165	10,000,000		73,734,165	83,734,165
Actuals					10,000,000		73,373,534	83,373,534
Commitments					-		183,528	183,528
Balance					-		177,103	177,103
Total Bond Amounts								
Current Budget	99,376,256	-	43,751,000	143,127,256	20,751,000	23,000,000	99,376,256	143,127,256
Actuals					20,751,000	23,000,000	99,015,627	142,766,627
Commitments					-	-	183,528	183,528
Balance					-	-	177,101	177,101

Notes:

All numbers are as of August 31, 2024.
Numbers may not add due to rounding.