

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget		2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k						
T. A. Brown									
Project # 190002-BROWN									
Current Budget	16,499,180		10,751,000	27,250,180		10,751,000		16,499,180	27,250,180
Actuals						10,751,000		16,499,182	27,250,182
Commitments						-		-	-
Balance						-		(2)	(2)
Menchaca									
Project # 190003-MNCHC									
Current Budget	9,142,911		23,000,000	32,142,911			23,000,000	9,142,911	32,142,911
Actuals							23,000,000	9,142,911	32,142,911
Commitments							-	-	-
Balance							-	-	-
Bowie									
Project # 190010-BOWIE									
Current Budget	73,739,295		10,000,000	83,739,295		10,000,000		73,739,295	83,739,295
Actuals						10,000,000		72,482,472	82,482,472
Commitments						-		1,199,753	1,199,753
Balance						-		57,070	57,070
Total Bond Amounts									
Current Budget	99,381,386	-	43,751,000	143,132,386		20,751,000	23,000,000	99,381,386	143,132,386
Actuals						20,751,000	23,000,000	98,124,565	141,875,565
Commitments						-	-	1,199,753	1,199,753
Balance						-	-	57,068	57,068

**Notes:**

All numbers are as of May 31, 2024, taken from Tririga. Since prior bonds are involved.

Numbers may not add due to rounding.