

Austin Independent School District
 Budget Development Calendar
 for Fiscal Year 2025-26 (changes)



ITEM		TYPE	CALENDAR MONTH	
1	1	Publish newspaper notice of Public Meeting to discuss the Proposed Tax Rates increase	Board/Statutory Requirement	July-August <i>(10-30 Days prior to Board meeting)</i>
2	2	District receives Certified Appraisal Value from Travis County Appraisal District	Board/Statutory Requirement	July
3	3	District receives Preliminary Maximum Compressed Tax Rates (MCR) from TEA	Board/Statutory Requirement	August
4	4	Payment submitted to TEA for Local Revenue in Excess of Entitlement (Recapture)	Board/Statutory Requirement	
5	5	Administration prepares Truth N Taxation Online Publication	Board/Statutory Requirement	
6	6	Board holds Public hearing on proposed tax rate for 2024	Board/Statutory Requirement	
7	7	Adoption of Ordinances Setting Tax Rates: I&S Tax Rate and M&O Tax Rate	Board/Statutory Requirement	
8	8	Consideration and possible approval of an order calling a tax ratification election to be held by Austin ISD on November 5, 2024.	Board/Statutory Requirement	
9	9	Voter-approval Tax Rate Election (VATRE) Community Conversations	Community Outreach	
10	10	Begin sessions with Ad Hoc Joint Committee	Committee	
11	11	Ad Hoc Joint Committee: Framework and Equity Session	Committee	September
12	12	Board holds Public hearing on Efficiency Audit	Board/Statutory Requirement	
13	13	Board Approves Option to Reduce Local Revenue in Excess of Entitlement (Chapter 49 / Recapture)	Board/Statutory Requirement	
14	14	Board Approval of the 2024-25 Budget Development Calendar	Board/Statutory Requirement	
15	15	Adoption of Ordinance for Partial Tax Exemption as Historical Landmark Properties	Board/Statutory Requirement	
16	16	FY 2024-25 Budget Update	Board Agenda Items	
17	17	Board Approval of the FY2024-25 Financials, Tax, Investment Report for July 2024	Board Agenda Items	
18	18	FY2024-25 July Budget Amendment for Governmental Funds	Board Agenda Items	
19	19	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
20	20	Ad Hoc Joint Committee (4 sessions)	Committee	
	21	Publish newspaper notice of Public Meeting to discuss School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	September - October <i>(10-30 Days prior to Board meeting)</i>
	22	Public Hearing on School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	October
21	23	FY 2024-25 Budget Update	Board Agenda Items	
22	24	Board Approval of the FY2024-25 Financials, Tax, Investment Report for August 2024	Board Agenda Items	
23	25	FY2024-25 August Budget Amendment for Governmental Funds	Board Agenda Items	
	26	Ad Hoc Joint Committee Sessions	Committee	
24	27	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
25	28	FY2025-26 Department and Program Budgets released to build their allocations aligned with Board Priorities to meet the district's needs.		
26	29	PEIMS Student Enrollment Fall Snapshot		
27	30	Board Approval of 2023-24 Fiscal Year End Audit Results	Board/Statutory Requirement	November
28	31	Share Realignment Plan at Board Information Session	Board Agenda Items	
29	32	FY 2024-25 Budget Update	Board Agenda Items	
30	33	Board Approval of the FY2024-25 Financials, Tax, Investment Report for September 2024	Board Agenda Items	
31	34	FY2024-25 September Budget Amendment for Governmental Funds	Board Agenda Items	
32	35	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
	36	Ad Hoc Joint Committee Sessions	Committee	
33		Publish newspaper notice of Public Meeting to discuss School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	November-December <i>(10-30 Days prior to Board meeting)</i>
34	37	FY2024-25 Department and Program Budgets due to the Budget department for analysis.		December
35	38	Board Approval of 2024 Tax Levy	Board/Statutory Requirement	
36		Public Hearing on School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	
37	39	FY 2024-25 Budget Update	Board Agenda Items	
38	40	Board Approval of the FY2024-25 Financials, Tax, Investment Report for October 2024	Board Agenda Items	
39	41	FY2024-25 October Budget Amendment for Governmental Funds	Board Agenda Items	

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ITEM		TYPE	CALENDAR MONTH	
40	42	FY 2024-25 Budget Update	January	
44	43	Board Approval of the FY2024-25 Financials, Tax, Investment Report for November 2024		
42	44	FY2024-25 November Budget Amendment for Governmental Funds		
43	45	FY2025-26 Elementary, Secondary and Special Campus School Budgets released to campuses to build their budgets aligned with Board Priorities to meet campus needs		
	46	Teacher Outreach/Engagement for Budget Priorities	Community Outreach	January - February
	47	Community Outreach/Engagement for Budget Priorities	Community Outreach	January - April
44	48	Presentation of 2025-2029 Fiscal Forecasts with Projected Revenue and Expenditures for FY2025	February	
45	49	FY 2024-25 Budget Update		
46	50	Board Approval of the FY2024-25 Financials, Tax, Investment Report for December 2024		
47	51	FY2024-25 December Budget Amendment for Governmental Funds		
48	52	Elementary, Secondary and Special Campus School Budgets returned to budget office for analysis	March	
49	53	FY 2024-25 Budget Update		
50	54	Board Approval of the FY2024-25 Financials, Tax, Investment Report for January 2025		
51	55	FY2024-25 January Budget Amendment for Governmental Funds		
52	56	District receives Preliminary Certified Property Value Estimate from Chief Appraiser	April	
53	57	Presentation of 2025-26 Preliminary General Fund, Food Service, and Debt Service Budgets		
54	58	FY 2024-25 Budget Update		
55	59	Board Approval of the FY2024-25 Financials, Tax, Investment Report for February 2025		
56	60	FY2024-25 February Budget Amendment for Governmental Funds	May	
57	61	Presentation of 2025-26 Recommended General Fund, Food Service, and Debt Service Budgets		
58	62	FY 2024-25 Budget Update		
59	63	Board Approval of the FY2024-25 Financials, Tax, Investment Report for March 2025		
60	64	FY2024-25 March Budget Amendment for Governmental Funds	May-June (10-30 Days prior to Board meeting)	
61	65	Publish newspaper notice of Public Meeting to discuss Budget and Proposed Tax Rates; post Recommended Budget to district website.		
62	66	Presentation of 2025-26 Proposed General Fund, Food Service, and Debt Service Budgets		
63	67	Board Approval of the FY2024-25 Financials, Tax, Investment Report for April 2025		
64	68	FY2024-25 Final Budget Amendments for Governmental Funds	June	
65	69	Board holds Public hearing on proposed budget and tax rates		
66	70	Board Adopts 2025-26 General Fund, Food Service and Debt Service Budgets		
67	71	District posts Adopted Budgets on Website and maintains for three years.		

* Future Dates and Times for Community Meetings will be added once scheduled.

Board/Statutory Requirement
Community Outreach
Committee
Board Agenda Items