Austin Independent School District

Budget Development Calendar for Fiscal Year 2025-26 (changes)



		ITEM	ТҮРЕ	CALENDAR MONTH
1	1	Publish newspaper notice of Public Meeting to discuss the Proposed Tax Rates increase	Board/Statutory Requirement	July-August (10-30 Days prior to Board meeting)
2	2	District receives Certified Appraisal Value from Travis County Appraisal District	Board/Statutory Requirement	July
3	3	District receives Preliminary Maximum Compressed Tax Rates (MCR) from TEA	Board/Statutory Requirement	
4	4	Payment submitted to TEA for Local Revenue in Excess of Entitlement (Recapture)	Board/Statutory Requirement	
5	5	Administration prepares Truth N Taxation Online Publication	Board/Statutory Requirement	
6	6	Board holds Public hearing on proposed tax rate for 2024	Board/Statutory Requirement	
7	7	Adoption of Ordinances Setting Tax Rates: I&S Tax Rate and M&O Tax Rate	Board/Statutory Requirement	August
8	8	Consideration and possible approval of an order calling a tax ratification election to be held by Austin ISD on November 5, 2024.	Board/Statutory Requirement	August
9	9	Voter-approval Tax Rate Election (VATRE) Community Conversations	Community Outreach	
10	10	Begin sessions with Ad Hoc Joint Committee	Committee	
11	11	Ad Hoc Joint Committee: Framework and Equity Session	Committee	
12	12	Board holds Public hearing on Efficiency Audit	Board/Statutory Requirement	
13	13	Board Approves Option to Reduce Local Revenue in Excess of Entitlement (Chapter 49 / Recapture)	Board/Statutory Requirement	
14	14	Board Approval of the 2024-25 Budget Development Calendar	Board/Statutory Requirement	
15	15	Adoption of Ordinance for Partial Tax Exemption as Historical Landmark Properties	Board/Statutory Requirement	
16	16	FY 2024-25 Budget Update	Board Agenda Items	September
17	17	Board Approval of the FY2024-25 Financials, Tax, Investment Report for July 2024	Board Agenda Items	
18	18	FY2024-25 July Budget Amendment for Governmental Funds	Board Agenda Items	
19	19	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
20	20	Ad Hoc Joint Committee (4 sessions)	Committee	
	21	Publish newspaper notice of Public Meeting to discuss School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	September - October (10-30 Days prior to Board meeting)
	22	Public Hearing on School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	
21	23	FY 2024-25 Budget Update	Board Agenda Items	
22	24	Board Approval of the FY2024-25 Financials, Tax, Investment Report for August 2024	Board Agenda Items	
23	25	FY2024-25 August Budget Amendment for Governmental Funds	Board Agenda Items	
	26	Ad Hoc Joint Committee Sessions	Committee	October
24	27	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
25	28	FY2025-26 Department and Program Budgets released to build their allocations aligned with Board Priorities to meet the district's needs.	,	
26	29	PEIMS Student Enrollment Fall Snapshot		-
27	30	Board Approval of 2023-24 Fiscal Year End Audit Results	Board/Statutory Requirement	
28	31	Share Realignment Plan at Board Information Session	Board Agenda Items	
29	32	FY 2024-25 Budget Update	Board Agenda Items	
30	33	Board Approval of the FY2024-25 Financials, Tax, Investment Report for September 2024	Board Agenda Items	November
31	34	FY2024-25 September Budget Amendment for Governmental Funds	Board Agenda Items	
32	35	Community Presentations for Voter-approval Tax Rate Election (VATRE)	Community Outreach	
	36	Ad Hoc Joint Committee Sessions	Committee	
33		Publish newspaper notice of Public Meeting to discuss School Financial Integrity Results (FIRST-Rating)	Board/Statutory Requirement	November-December (10-30 Days prior to Board- meeting)
34	37	FY2024-25 Department and Program Budgets due to the Budget department for analysis.		
35	38	Board Approval of 2024 Tax Levy	Board/Statutory Requirement	
36		Public Hearing on School Financial Integrity Results (FIRST Rating)	Board/Statutory Requirement	December
37	39	FY 2024-25 Budget Update	Board Agenda Items	Security
38	40	Board Approval of the FY2024-25 Financials, Tax, Investment Report for October 2024	Board Agenda Items	
39	41	FY2024-25 October Budget Amendment for Governmental Funds	Board Agenda Items	

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Budget Development Calendar for Fiscal Year 2025-26 (changes)



FY 2024-25 Budget Update Board Agenda Items FY2024-25 November Budget Amendment for Governmental Funds FY2024-25 November Budget Amendment for Governmental Funds FY2025-26 Elementary, Secondary and Special Campus School Budgets released to campuses to build their budgets aligned with Board Priorities to meet campus needs 46 Teacher Outreach/Engagement for Budget Priorities Community Outreach FY2025-2029 Fiscal Forecasts with Projected Revenue and Expenditures for FY2025 Board Agenda Items FY2024-25 Budget Update Board Agenda Items FY2024-25 Budget Update Board Agenda Items FY2024-25 December Budget Amendment for Governmental Funds Board Agenda Items FY2024-25 Budget Update Board Agenda Items Board Agenda Items FY2024-25 Budget Update Board Agenda Items Board Agenda Items Board Agenda Items FY2024-25 Budget Update Board Approval of the FY2024-25 Financials, Tax, Investment Report for January 2025 Board Agenda Items Board Agenda Items District receives Preliminary Certified Property Value Estimate from Chief Appraiser Board/Statutory Requirement FY2024-25 Budget Update Board Agenda Items FY2024-25 Financials, Tax, Investment Report for February 2025 Board Agenda Items Board Agenda Items FY2024-25 Budget Update Board Agenda Items	January January - February January - April February March
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58 FY 2024-25 Budget Update Board Agenda Items 59 Board Approval of the FY2024-25 Financials, Tax, Investment Report for February 2025 Board Agenda Items	April
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56 60 FY2024-25 February Budget Amendment for Governmental Funds Board Agenda Items	
61 Presentation of 2025-26 Recommended General Fund, Food Service, and Debt Service Budgets Board Agenda Items	
58 62 FY 2024-25 Budget Update Board Agenda Items	Мау
59 63 Board Approval of the FY2024-25 Financials, Tax, Investment Report for March 2025 Board Agenda Items	
64 FY2024-25 March Budget Amendment for Governmental Funds Board Agenda Items	
Publish newspaper notice of Public Meeting to discuss Budget and Proposed Tax Rates; post Recommended Budget to district website. Board/Statutory Requirement	May-June (10-30 Days prior to Board meeting)
66 Presentation of 2025-26 Proposed General Fund, Food Service, and Debt Service Budgets Board Agenda Items	
67 Board Approval of the FY2024-25 Financials, Tax, Investment Report for April 2025 Board Agenda Items	
68 FY2024-25 Final Budget Amendments for Governmental Funds Board Agenda Items	
69 Board holds Public hearing on proposed budget and tax rates Board/Statutory Requirement	luna
66 70 Board Adopts 2025-26 General Fund, Food Service and Debt Service Budgets Board/Statutory Requirement	June
67 71 District posts Adopted Budgets on Website and maintains for three years. Board/Statutory Requirement	June

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Board/Statutory Requirement
Community Outreach
Committee
Board Agenda Items