

2024 Tax Rate and Budget Information

Property Tax Code Sec. 26.18

INFORMATION: Property Tax Code Section (26.18) states each taxing unit shall maintain an Internet website or have access to a generally accessible Internet website that may be used for the purposes of this section. Each taxing unit shall post or cause to be posted on the Internet website in a format prescribed by the comptroller.

1.	Provide the name of each member of the governing body of the taxing unit.						
	Arati Singh, At-Large Position 9, President		Kevin Foster, District 3, Vice President				
	Lynn Boswell, District 5, Secretary		Candace Hunter, District 1				
	Ofelia Zapata, District 2		Andrew Gonzales, District 6				
	Kathryn Whitley Chu, District 4		David Kauffman, District 7				
	Noelita Lugo, At-Large Position 8						
2.	Provide the mailing address, e-mail address, and telephone number of the taxing unit.						
	Mailing Address:	4000 South IH-35 Frontage Road Austin, TX 78704					
	E-mail Address:	openrecords@austinisd.org					
	Telephone Number:	(512) 414-1700					
3.	Provide the official contact information for each member of the governing body of the taxing unit.						
	Arati Singh, At-Large Position 9, President		Kevin Foster, District 3, Vice President				
	4000 South IH-35 Frontage Road Austin, TX 78704		4000 South IH-35 Frontage Road Austin, TX 78704				
	(512) 387-1782		(512) 414-1700				
	arati.singh@austinisd.org		kevin.foster@austinisd.org				
	Lynn Boswell, District 5, Secretary		Candace Hunter, District 1				
	4000 South IH-35 Frontage Road Austin, TX 78704		4000 South IH-35 Frontage Road Austin, TX 78704				
	(512) 414-1700		(512) 414-1700				
	lynn.boswell@austinisd.org		candace.l.hunter@austinisd.org				
	Ofelia Zapata, District 2		Andrew Gonzales, District 6				
	4000 South IH-35 Frontage Road Austin, TX 78704		4000 South IH-35 Frontage Road Austin, TX 78704				
	(512) 414-1700		(512) 414-1700				
	ofelia.maldonadozapata@austinisd.org		andrew.gonzales@austinisd.org				
	Kathryn Whitley Chu, District 4		David Kauffman, District 7				
	4000 South IH-35 Frontage Road Austin, TX 78704		4000 South IH-35 Frontage Road Austin, TX 78704				
	(512) 414-1700		(512) 414-1700				
	kathryn.whitleychu@austinisd.org		david.kauffman@austinisd.org				
	Noelita Lugo, At-Large Position 8						
	4000 South IH-35 Frontage Road Austin, TX 78704						
	(512) 920-2919						
	noelita.lugo@austinisd.org						
4.	Provide the taxing unit's budget for the preceding two years.						
	FY2023 Adopted*			FY2024 Adopted*			
		GF	FS	DS	GF	FS	DS
	Revenues	\$ 1,655,362,628	\$ 40,095,847	\$ 174,440,068	\$ 1,790,095,868	\$ 49,060,209	\$ 236,509,831
	Expenditures	\$ 1,681,556,279	\$ 42,095,847	\$ 174,440,068	\$ 1,861,956,221	\$ 49,060,209	\$ 236,509,831
	Net Change	\$ (26,193,651)	\$ (2,000,000)	\$ -	\$ (71,860,353)	\$ -	\$ -
	<small>*ESSER III Supplanting not included.</small>						
	<small>GF = General Fund</small>	<small>FS = Food Service</small>	<small>DS = Debt Service</small>	https://www.austinisd.org/budget/reports			

5. Provide the taxing unit’s proposed or adopted budget for the current year.

	FY2025 Adopted		
	GF	FS	DS
Revenues	\$ 1,697,078,099	\$ 47,424,842	\$ 241,254,481
Expenditures	\$ 1,738,326,304	\$ 47,424,842	\$ 241,254,481
Net Change	\$ (41,248,205)	\$ -	\$ -

GF = General Fund

FS = Food Service

DS = Debt Service

<https://www.austinisd.org/budget/reports>

6. Provide the change in the amount of the taxing unit’s budget from the preceding year to the current year, by dollaramount and percentage.

	FY2024 Adopted*	FY2025 Adopted	Variance \$	Variance %
General Fund				
Revenue	\$ 1,790,095,868	\$ 1,697,078,099	\$ (93,017,769)	-5.2%
Expenditures	\$ 1,861,956,221	\$ 1,738,326,304	\$ (123,629,917)	-6.6%
Net Change	\$ (71,860,353)	\$ (41,248,205)		
Food Service				
Revenue	\$ 49,060,209	\$ 47,424,842	\$ (1,635,367)	-3.3%
Expenditures	\$ 49,060,209	\$ 47,424,842	\$ (1,635,367)	-3.3%
Net Change	\$ -	\$ -		
Debt Service				
Revenue	\$ 236,509,831	\$ 241,254,481	\$ 4,744,650	2.0%
Expenditures	\$ 236,509,831	\$ 241,254,481	\$ 4,744,650	2.0%
Net Change	\$ -	\$ -		
Total Board Approved				
Revenue	\$ 2,075,665,908	\$ 1,985,757,422	\$ (89,908,486)	-4.3%
Expenditures	\$ 2,147,526,261	\$ 2,027,005,627	\$ (120,520,634)	-5.6%
Net Change	\$ (71,860,353)	\$ (41,248,205)		

*ESSER III Supplanting not included.

<https://www.austinisd.org/budget/reports>

7. In the case of a taxing unit other than a school district, provide the amount of property tax revenue budgeted for maintenance and operations for (A) the preceding two years; and (B) the current year.

Not applicable for Austin Independent School District.

8. In the case of a taxing unit other than a school district, provide the amount of property tax revenue budgeted for debt service for (A) the preceding two years; and (B) the current year.

Not applicable for Austin Independent School District.

9. Provide the tax rate for maintenance and operations adopted by the taxing unit for the preceding two years.

FY2023: \$0.8836 per \$100 of taxable value
 FY2024: \$0.8595 per \$100 of taxable value

10. In the case of a taxing unit other than a school district, provide the tax rate for debt service adopted by the taxing unit for the preceding two years.

Not applicable for Austin Independent School District.

11. In the case of a school district, provide the interest and sinking fund tax rate adopted by the district for the preceding two years.

FY2023: \$0.1130 per \$100 of taxable value
 FY2024: \$0.1230 per \$100 of taxable value

12. Provide the tax rate for maintenance and operations proposed by the taxing unit for the current year.

FY2025: \$0.9505 per \$100 of taxable value

	<p>13. In the case of a taxing unit other than a school district, provide the tax rate for debt service proposed by the taxing unit for the current year</p> <p>Not applicable for Austin Independent School District.</p>
	<p>14. In the case of a school district, provide the interest and sinking fund tax rate proposed by the district for the current year.</p> <p>FY2025: \$0.1230 per \$100 of taxable value</p>
	<p>15. Provide the most recent financial audit of the taxing unit.</p> <p>FY2023 Audit Report https://www.austinisd.org/budget/reports</p>