

Net Present Value
Analysis

Assumptions	
Interest Rate	4%
Energy Reduction	15%
Project Cost Multiple	2.40
Years 6-10 Escalator	8%

							1.08	1.17	1.31	1.46	1.64	1.84	2.06	2.30	2.58	2.89	
School	Net Present Value	Annual Maintaince Costs	Average Work Orders (3 Years)	2019 Utility Costs	Reduction	Year 0 (P-ALL)	Year 1 (P-ALL)	Year 2 (P-ALL)	Year 3 (P-ALL)	Year 4 (P-ALL)	Year 5 (P-ALL)	Year 6 (P-ALL)	Year 7 (P-ALL)	Year 8 (P-ALL)	Year 9 (P-ALL)	Year 10 (P-ALL)	Year 6-10 sum
Akins HS	\$94,049,086	\$ 132,874	1061	\$ 530,555	\$ 53,056	\$ 18,823,654	\$ 13,992	\$ 1,328,184	\$ 1,971,746	\$ 8,439,523	\$ 37,516,795	\$ -	\$ 2,231,459	\$ 1,033,081	\$ 12,000,095	\$ 40,057,157	\$ 55,321,791
Allison ES	\$22,955,108	\$ 71,566	374	\$ 87,471	\$ 8,747	\$ 938,606	\$ -	\$ 4,387,030	\$ 252,312	\$ 2,068,843	\$ 17,559,782	\$ -	\$ -	\$ 157,320	\$ 3,013,827	\$ 326,545	\$ 3,497,693
Anderson HS	\$103,170,033	\$ 2,219,642	1056	\$ 448,018	\$ 44,802	\$ 34,149,067	\$ -	\$ 2,279,035	\$ 1,145,453	\$ 1,367,268	\$ 13,369,643	\$ 7,536,253	\$ -	\$ 29,601,275	\$ 8,119,742	\$ 36,376,342	\$ 81,633,612
Andrews ES	\$19,853,124	\$ 54,906	317	\$ 86,014	\$ 8,601	\$ 6,404,971	\$ 477,010	\$ 88,594	\$ 703,654	\$ 1,408,154	\$ 4,500,409	\$ 1,503,718	\$ 569,372	\$ 1,507,998	\$ -	\$ 8,068,057	\$ 11,649,145
Anita Coy (ALC)	\$75,275,483	\$ 64,735	257	\$ 199,589	\$ 19,959	\$ 11,970,881	\$ 4,243	\$ 1,587,624	\$ 1,602,878	\$ 585,456	\$ 6,107,246	\$ 53,428,439	\$ 359,790	\$ 172,720	\$ 338,665	\$ 22,256,585	\$ 76,556,199
Austin HS	\$114,079,672	\$ 345,592	926	\$ 553,822	\$ 55,382	\$ 11,837,861	\$ -	\$ 152,198	\$ -	\$ 171,878	\$ 63,580,213	\$ 6,567,662	\$ 489,786	\$ 15,232,578	\$ 930,322	\$ 54,639,393	\$ 77,859,741
Bailey MS	\$54,805,413	\$ 48,884	664	\$ 193,630	\$ 19,363	\$ 8,076,370	\$ 2,785,020	\$ 4,680,871	\$ 373,980	\$ 3,562,006	\$ 41,927,176	\$ -	\$ -	\$ -	\$ -	\$ 6,035,342	\$ 6,035,342
Baldwin ES	\$28,921,125	\$ 87,217	468	\$ 113,885	\$ 11,388	\$ 3,465,254	\$ -	\$ -	\$ 347,618	\$ 2,127,214	\$ 1,220,445	\$ 2,935,408	\$ -	\$ 4,941,429	\$ -	\$ 25,980,755	\$ 33,857,591
Baranoff ES	\$21,166,521	\$ 47,168	462	\$ 109,168	\$ 10,917	\$ 5,609,534	\$ -	\$ -	\$ 1,937,854	\$ 2,106,499	\$ 2,836,733	\$ 5,053,804	\$ 425,873	\$ 6,940,931	\$ 114,883	\$ 1,596,533	\$ 14,132,025
Barrington ES	\$30,151,341	\$ 105,115	471	\$ 161,864	\$ 16,186	\$ 6,004,846	\$ 76,625	\$ 1,527,298	\$ 1,990,025	\$ 258,226	\$ 16,020,889	\$ -	\$ 382,804	\$ 2,796,818	\$ 2,226,904	\$ 7,119,736	\$ 12,526,262
Barton Hills ES	\$16,352,444	\$ 42,693	479	\$ 68,042	\$ 6,804	\$ 1,201,186	\$ -	\$ 190,121	\$ 731,366	\$ 77,426	\$ 5,910,951	\$ 5,575,180	\$ -	\$ 924,500	\$ 1,184,385	\$ 6,129,751	\$ 13,813,816
Bear Creek ES	\$6,744,424	\$ 12,390	221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,608,766	\$ 783,192	\$ -	\$ 7,725,986	\$ 10,117,945
Becker ES	\$23,680,893	\$ 68,996	446	\$ 83,557	\$ 8,356	\$ 2,592,950	\$ 4,183	\$ 13,800	\$ 449,981	\$ 1,078,099	\$ 13,548,700	\$ -	\$ 149,902	\$ 3,787,474	\$ 62,553	\$ 9,822,051	\$ 13,821,981
Bedichek MS	\$44,850,492	\$ 55,138	950	\$ 311,379	\$ 31,138	\$ 5,865,768	\$ -	\$ -	\$ 543,146	\$ 971,998	\$ 5,658,183	\$ -	\$ -	\$ 12,900,743	\$ 42,503	\$ 37,536,180	\$ 50,479,425
Blackshear ES	\$46,555,673	\$ 51,656	220	\$ 91,088	\$ 9,109	\$ 3,700,054	\$ -	\$ 1,246,159	\$ 2,524,450	\$ 2,832,931	\$ 12,191,362	\$ 1,681,572	\$ -	\$ 752,543	\$ 1,000,098	\$ 38,927,407	\$ 42,361,620
Blanton ES	\$27,651,892	\$ 50,093	527	\$ 95,697	\$ 9,570	\$ 2,091,197	\$ -	\$ 1,658,042	\$ 474,821	\$ 2,567,302	\$ 24,610,223	\$ -	\$ 43,577	\$ -	\$ -	\$ 3,339,784	\$ 3,383,361
Blazier ES 4-6	\$10,377,226	\$ 32,435	304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,788,537	\$ 464,419	\$ -	\$ 12,336,222	\$ 15,589,178
Blazier ES K-3	\$14,928,699	\$ 67,281	531	\$ 147,563	\$ 14,756	\$ 3,030,754	\$ -	\$ -	\$ -	\$ 853,032	\$ 2,163,488	\$ 739,812	\$ 440,457	\$ 1,642,481	\$ 857,063	\$ 10,755,437	\$ 14,435,249
Boone ES	\$37,706,288	\$ 54,856	449	\$ 116,672	\$ 11,667	\$ 7,984,320	\$ -	\$ 316,325	\$ 819,151	\$ 5,514,473	\$ 3,536,919	\$ 15,825,779	\$ 274,022	\$ 1,380,189	\$ 430,886	\$ 12,673,629	\$ 30,584,505
Bowie HS	\$207,004,815	\$ 198,673	1723	\$ 517,258	\$ 51,726	\$ 27,903,264	\$ 20,734,980	\$ 2,542,351	\$ 12,945,360	\$ 7,516,726	\$ 48,036,644	\$ 707,317	\$ -	\$ 5,153,993	\$ 5,133,900	\$ 147,647,566	\$ 158,642,775
Brentwood ES	\$0	\$ 32,319	160	\$ 113,347	\$ 11,335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brown ES	\$4,821,315	\$ 39,491	252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,071,447	\$ 1,428,685	\$ -	\$ 4,671,694	\$ 7,171,827
Bryker Woods ES	\$17,752,000	\$ 45,969	274	\$ 71,398	\$ 7,140	\$ 5,465,854	\$ -	\$ -	\$ 858,530	\$ 915,041	\$ 12,041,515	\$ -	\$ 489,436	\$ 526,790	\$ -	\$ 1,179,336	\$ 2,195,561
Burnet MS	\$49,246,049	\$ 146,813	793	\$ 265,019	\$ 26,502	\$ 5,179,142	\$ -	\$ -	\$ 500,544	\$ 67,750	\$ 11,331,544	\$ -	\$ 141,900	\$ 10,905,805	\$ 1,407,678	\$ 40,195,350	\$ 52,650,733
Campbell ES	\$30,073,044	\$ 31,721	241	\$ 71,059	\$ 7,106	\$ 1,190,678	\$ -	\$ 3,212,177	\$ 6,742	\$ 1,087,656	\$ 9,253,671	\$ -	\$ -	\$ 590,012	\$ 342,688	\$ 26,499,326	\$ 27,432,026
Casey ES	\$25,269,682	\$ 57,688	363	\$ 80,095	\$ 8,009	\$ 2,072,069	\$ -	\$ 1,106,069	\$ 1,893,698	\$ 1,406,026	\$ 13,555,536	\$ -	\$ 1,783,760	\$ 3,670,113	\$ 3,877,308	\$ 3,548,702	\$ 12,879,883
Casis ES	\$0	\$ 22,755	98	\$ 143,608	\$ 14,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clayton ES	\$19,474,458	\$ 55,634	483	\$ 116,002	\$ 11,600	\$ 17,530	\$ -	\$ -	\$ 160,229	\$ 1,081,951	\$ 14,995,158	\$ -	\$ -	\$ 326,686	\$ 4,245,077	\$ 5,362,096	\$ 9,933,859
Clifton Center	\$20,332,596	\$ 27,925	191	\$ 63,799	\$ 6,380	\$ 1,084,351	\$ -	\$ -	\$ 570,130	\$ 127,147	\$ 2,223,134	\$ -	\$ -	\$ 4,788,932	\$ -	\$ 20,900,367	\$ 25,689,299
Cook ES	\$21,954,351	\$ 105,410	481	\$ 137,116	\$ 13,712	\$ 130,284	\$ 1,806,197	\$ 955,318	\$ 1,550,263	\$ 4,706,105	\$ 17,450,518	\$ -	\$ -	\$ -	\$ -	\$ 500,676	\$ 500,676
Covington MS	\$72,697,266	\$ 34,446	448	\$ 246,542	\$ 24,654	\$ 8,694,634	\$ -	\$ 3,972,194	\$ 2,926,159	\$ 4,872,708	\$ 63,519,092	\$ -	\$ -	\$ 694,763	\$ 1,543,286	\$ 3,954,380	\$ 6,192,430
Cowan ES	\$23,750,519	\$ 66,009	552	\$ 123,641	\$ 12,364	\$ 3,219,473	\$ 803,616	\$ 1,253,234	\$ 1,836,821	\$ 4,554,058	\$ 14,968,080	\$ -	\$ -	\$ 1,845,740	\$ -	\$ 551,516	\$ 2,397,256
Crockett ECHS	\$111,998,160	\$ 8,944,032	1086	\$ 519,922	\$ 51,992	\$ 49,622,323	\$ -	\$ 4,087,193	\$ 2,650,558	\$ 4,138,690	\$ 31,553,635	\$ 3,893,555	\$ 1,154,620	\$ 7,803,375	\$ 6,731,329	\$ 24,960,308	\$ 44,543,186
Cunningham ES	\$19,048,048	\$ 49,630	330	\$ 85,636	\$ 8,564	\$ 7,801,560	\$ -	\$ 4,315,406	\$ 203,177	\$ 812,594	\$ 4,477,311	\$ -	\$ 810,488	\$ 794,824	\$ 605,068	\$ 2,725,916	\$ 4,936,296
Davis ES	\$41,761,620	\$ 78,677	565	\$ 90,541	\$ 9,054	\$ -	\$ 1,166,770	\$ 4,836,900	\$ 887,866	\$ 2,171,126	\$ 273,183	\$ 2,166,956	\$ 2,484,504	\$ 14,667,928	\$ 1,376,067	\$ 29,136,178	\$ 49,831,633
Dawson ES	\$13,003,546	\$ 76,539	361	\$ 91,729	\$ 9,173	\$ 799,752	\$ -	\$ 44,750	\$ 13,738	\$ 1,051,308	\$ 10,827,563	\$ -	\$ -	\$ -	\$ 97,908	\$ 4,149,761	\$ 4,247,669
Dobie MS	\$44,060,466	\$ 93,332	744	\$ 252,867	\$ 25,287	\$ 21,276,607	\$ 168,996	\$ 2,121,586	\$ 405,122	\$ 337,747	\$ 17,653,927	\$ -	\$ -	\$ -	\$ 2,999,439	\$ 7,631,827	\$ 10,631,266
Doss ES	\$6,240,456	\$ 24,667	394	\$ 41,665	\$ 4,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,070	\$ -	\$ 1,215,646	\$ 515,955	\$ 91,763	\$ 7,034,739	\$ 8,858,103
Eastside ECHS	\$0	\$ 25,188	201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Galindo ES	\$41,243,793	\$ 60,066	319	\$ 146,531	\$ 14,653	\$ 4,429,610	\$ -	\$ 97,771	\$ 393,862	\$ 1,811,052	\$ 19,265,342	\$ -	\$ -	\$ 1,086,103	\$ 93,353	\$ 29,281,309	\$ 30,460,765
Garcia YMLA	\$40,084,581	\$ 47,170	427	\$ 185,564	\$ 18,556	\$ 7,239,442	\$ -	\$ 1,543,728	\$ 1,387,704	\$ 2,938,459	\$ 22,712,631	\$ -	\$ 3,556,410	\$ -	\$ 2,050,984	\$ 9,568,428	\$ 15,175,823
Garza Independence HS	\$16,182,035	\$ 35,121	165	\$ 84,046	\$ 8,405	\$ 8,275,980	\$ -	\$ 484,306	\$ 219,619	\$ 407,940	\$ 1,860,714	\$ -	\$ -	\$ 497,124	\$ -	\$ 8,391,511	\$ 8,888,635
Gorzycski MS	\$62,684,988	\$ 70,157	576	\$ 263,043	\$ 26,304	\$ 7,551,970	\$ -	\$ -	\$ -	\$ 4,233,166	\$ 16,738,140	\$ -	\$ 807,168	\$ 2,384,996	\$ -	\$ 56,113,523	\$ 59,305,686
Govalle ES	\$8,915,953	\$ 30,483	202	\$ 68,652	\$ 6,865	\$ -	\$ -	\$ 908,131	\$ -	\$ -	\$ -	\$ -	\$ 767,331	\$ 1,832,385	\$ -	\$ 9,637,809	\$ 12,237,525
Graham ES	\$17,656,423	\$ 54,222	395	\$ 109,015	\$ 10,902	\$ 532,279	\$ -	\$ 17,983	\$ 55,894	\$ 2,666,820	\$ 14,626,676	\$ -	\$ 18,288	\$ 432,813	\$ 141,605	\$ 4,489,247	\$ 5,081,953
Guerrero Thompson ES	\$25,208,200	\$ 98,653	276	\$ 115,942	\$ 11,594	\$ -	\$ -	\$ -	\$ 2,641,795	\$ -	\$ 6,500,882	\$ 560,896	\$ 200,978	\$ 9,931,542	\$ 3,664,962	\$ 11,985,369	\$ 26,343,747
Gullett ES	\$15,450,132	\$ 53,594	432	\$ 79,957	\$ 7,996	\$ 97,054	\$ 3,515,731	\$ 855,074	\$ 446,885	\$ 1,658,417	\$ 5,535,819	\$ -	\$ -	\$ 61,515	\$ 574,849	\$ 7,380,851	\$ 8,017,215
Harris ES	\$22,871,218	\$ 74,073	323	\$ 104,780	\$ 10,478	\$ 11,694,432	\$ 507,170	\$ 849,497	\$ 653,302	\$ 514,848	\$ 3,541,592	\$ 600,240	\$ -	\$ 1,963,670	\$ 1,996,495	\$ 5,291,627	\$ 9,852,031
Hart ES	\$26,144,604	\$ 48,141	347	\$ 102,471	\$ 10,247	\$ 7,812,276	\$ -	\$ -	\$ 724,332	\$ 7,214,731	\$ 6,688,281	\$ 1,652,597	\$ -	\$ 3,088,373	\$ 1,414,690	\$ 3,719,949	\$ 9,875,609
Highland Park ES	\$28,998,023	\$ 55,735	494	\$ 83,758	\$ 8,376	\$ 864,329	\$ 2,370,295	\$ 5,128,836	\$ 705,998	\$ 3,969,986	\$ 12,147,754	\$ -	\$ -	\$ -	\$ 769,378	\$ 11,436,772	\$ 12,206,150
Hill ES	\$30,742,004	\$ 36,122	468	\$ 123,425	\$ 12,343	\$ 193,582	\$ 1,794,166	\$ 5,401,637	\$ 675,984	\$ 2,235,665	\$ 9,091,907	\$ -	\$ 250,845	\$ 1,275,089	\$ 1,698,587	\$ 18,885,278	\$ 22,109,799
Houston ES	\$31,530,317	\$ 59,135	392	\$ 138,447	\$ 13,845	\$ 2,558,239	\$ 11,393	\$ 2,537,825	\$ 1,602,559	\$ 2,370,137	\$ 20,933,584	\$ 44,410	\$ 198,324	\$ 2,097,728	\$ 2,197,788	\$ 5,856,866	\$ 10,395,115
Jordan ES	\$18,095,079	\$ 104,162	288	\$ 96,652	\$ 9,665	\$ 582,542	\$ -	\$ 5,917,620	\$ 6,067	\$ 4,199,623	\$ 4,624,854	\$ 390,684	\$ 73,153	\$ 1,209,513	\$ 960,405	\$ 5,100,515	\$ 7,734,270
Joslin ES	\$22,503,279	\$ 24,235	338	\$ 65,987	\$ 6,599	\$ 5,242,421	\$ -	\$ 1,154,614	\$ 910,512	\$ 27,934	\$ 7,869,350	\$ -	\$ 238,906	\$ 2,489,305	\$ -	\$ 11,533,579	\$ 14,261,790
Kealing MS	\$62,878,267	\$ 89,876	632	\$ 346,636	\$ 34,664	\$ 28,348,694	\$ -	\$ -	\$ 602,218	\$ 2,595,598	\$ 10,599,655	\$ 2,417,737	\$ 2,977,546	\$ 13,900,173	\$ 4,130,095	\$ 12,354,902	\$ 35,780,453
Kiker ES	\$46,855,675	\$ 76,062	555	\$ 115,720	\$ 11,572	\$ 7,537,774	\$ 1,305,581	\$ 4,826,006	\$ 642,504	\$ 2,093,532	\$ 14,949,646	\$ 146,615	\$ 1,699,162	\$ 5,398,383			

Net Present Value Analysis																		BSC Planing Document
School	Net Present Value	Annual Maintaince Costs	Average Work Orders (3 Years)	2019 Utility Costs	Reduction	Year 0 (P-ALL)	Year 1 (P-ALL)	Year 2 (P-ALL)	Year 3 (P-ALL)	Year 4 (P-ALL)	Year 5 (P-ALL)	Year 6 (P-ALL)	Year 7 (P-ALL)	Year 8 (P-ALL)	Year 9 (P-ALL)	Year 10 (P-ALL)	Year 6-10 sum	
Lamar MS	\$62,742,213	\$ 114,872	414	\$ 176,783	\$ 17,678	\$ 267,475	\$ 4,399,354	\$ 1,606,056	\$ 677,652	\$ 3,638,038	\$ 32,752,249	\$ 465,654	\$ 1,976,263	\$ 662,522	\$ 4,475,982	\$ 34,250,653	\$ 41,831,074	
Langford ES	\$33,423,774	\$ 74,140	384	\$ 123,704	\$ 12,370	\$ 3,898,764	\$ -	\$ -	\$ 67,978	\$ 586,831	\$ 9,055,202	\$ 98,440	\$ -	\$ 3,083,124	\$ 2,856,219	\$ 27,413,887	\$ 33,451,669	
LASA HS	\$112,916,677	\$ 132,154	1222	\$ 416,882	\$ 41,688	\$ 16,228,301	\$ -	\$ 2,257,944	\$ 5,303,998	\$ 4,937,378	\$ 26,629,873	\$ 821,566	\$ 1,547,543	\$ 4,794,607	\$ 1,721,614	\$ 91,413,449	\$ 100,298,778	
LBJ ECHS	\$130,638,928	\$ 97,463	628	\$ 453,709	\$ 45,371	\$ 9,461,945	\$ 3,010,394	\$ 5,408,280	\$ 12,487	\$ 22,247,890	\$ 18,632,279	\$ 9,959,166	\$ -	\$ 6,528,297	\$ 5,413,409	\$ 100,242,410	\$ 122,143,282	
Lee ES	\$16,328,695	\$ 24,117	299	\$ 77,699	\$ 7,770	\$ 8,325,406	\$ -	\$ -	\$ 407,170	\$ 468,214	\$ 4,426,923	\$ 1,136,266	\$ -	\$ 1,767,964	\$ 1,115,674	\$ 1,897,565	\$ 5,917,469	
Linder ES	\$23,661,633	\$ 112,802	474	\$ 115,819	\$ 11,582	\$ 750,922	\$ -	\$ -	\$ 916,985	\$ 623,210	\$ 24,904,923	\$ 98,440	\$ 32,255	\$ 1,027,190	\$ -	\$ 1,756,101	\$ 2,913,986	
Lively MS	\$68,393,415	\$ 60,654	742	\$ 200,695	\$ 20,070	\$ 14,690,040	\$ -	\$ -	\$ 2,098,294	\$ 5,286,619	\$ 14,170,653	\$ 1,672,023	\$ 2,379,852	\$ 10,436,673	\$ 921,887	\$ 39,972,328	\$ 55,382,762	
Maplewood ES	\$19,121,562	\$ 50,401	283	\$ 75,764	\$ 7,576	\$ 1,775,808	\$ -	\$ 2,558,875	\$ 28,219	\$ 153,312	\$ 13,079,706	\$ -	\$ -	\$ -	\$ 482,882	\$ 6,659,357	\$ 7,142,239	
Martin MS	\$34,750,711	\$ 57,766	435	\$ 153,201	\$ 15,320	\$ 1,765,956	\$ -	\$ 41,270	\$ 459,204	\$ 360,499	\$ 20,027,699	\$ -	\$ -	\$ 70,549	\$ -	\$ 25,323,103	\$ 25,393,652	
Mathews ES	\$9,462,511	\$ 49,059	264	\$ 67,098	\$ 6,710	\$ 669,535	\$ -	\$ 111,802	\$ 13,200	\$ 513,389	\$ 1,837,671	\$ 2,488,320	\$ -	\$ 3,365,402	\$ 288,285	\$ 3,669,421	\$ 9,811,428	
McBee ES	\$20,616,213	\$ 59,316	344	\$ 112,737	\$ 11,274	\$ 9,745,524	\$ -	\$ -	\$ 983,556	\$ 1,985,146	\$ 5,813,741	\$ -	\$ -	\$ 731,496	\$ -	\$ 5,641,329	\$ 6,372,826	
McCallum HS	\$112,453,319	\$ 152,796	787	\$ 470,998	\$ 47,100	\$ 47,140,562	\$ 7,594	\$ 1,145,390	\$ 1,473,821	\$ 1,382,167	\$ 15,755,190	\$ 3,702,670	\$ 1,463,699	\$ 3,610,444	\$ 1,709,039	\$ 67,241,368	\$ 77,727,221	
Menchaca ES	\$7,277,390	\$ 24,935	226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,730,743	\$ -	\$ -	\$ -	\$ -	\$ 9,097,494	\$ 9,097,494	
Mendez MS	\$65,052,302	\$ 98,881	526	\$ 166,788	\$ 16,679	\$ 8,277,694	\$ -	\$ 434,554	\$ 4,312,166	\$ 12,038,184	\$ 15,733,139	\$ 98,440	\$ -	\$ 2,265,138	\$ 2,693,003	\$ 41,883,020	\$ 46,939,601	
Mills ES	\$22,062,803	\$ 46,820	439	\$ 110,858	\$ 11,086	\$ 8,625,533	\$ -	\$ 934,327	\$ -	\$ 112,942	\$ 11,030,091	\$ 701,873	\$ -	\$ 2,230,521	\$ 58,277	\$ 3,061,153	\$ 6,051,824	
Murchison MS	\$50,436,787	\$ 120,551	806	\$ 251,075	\$ 25,107	\$ 535,114	\$ 2,055,518	\$ 1,841,784	\$ 1,653,024	\$ 3,665,330	\$ 31,963,325	\$ 4,049,129	\$ 1,727,386	\$ 4,598,012	\$ 1,916,527	\$ 12,059,033	\$ 24,350,087	
Navarro ECHS	\$74,595,011	\$ 192,056	1464	\$ 515,998	\$ 51,600	\$ 2,258,558	\$ 76,680	\$ 3,524,057	\$ 4,025,942	\$ 6,407,854	\$ 36,310,138	\$ 2,106,631	\$ -	\$ 4,769,052	\$ 461,891	\$ 40,874,606	\$ 48,212,179	
Norman Sims ES	\$7,063,479	\$ 38,443	270	\$ 40,641	\$ 4,064	\$ 4,639	\$ -	\$ -	\$ -	\$ -	\$ 3,284,486	\$ -	\$ 1,065,433	\$ 503,174	\$ -	\$ 5,128,254	\$ 6,696,861	
Northeast ECHS	\$105,377,805	\$ 111,834	1074	\$ 476,855	\$ 47,685	\$ 4,644,713	\$ -	\$ 211,387	\$ 3,646,394	\$ 3,305,664	\$ 25,333,184	\$ -	\$ 1,880,174	\$ 3,320,795	\$ 10,836	\$ 109,538,883	\$ 114,750,688	
O. Henry MS	\$46,691,831	\$ 151,633	765	\$ 209,496	\$ 20,950	\$ 2,976,799	\$ -	\$ -	\$ -	\$ 187,927	\$ 48,794,824	\$ -	\$ -	\$ 279,676	\$ -	\$ 7,566,889	\$ 7,846,565	
Oak Hill ES	\$30,567,682	\$ 50,827	557	\$ 160,508	\$ 16,051	\$ 12,237,660	\$ 244,906	\$ 786,420	\$ 718,296	\$ 1,906,440	\$ 14,099,436	\$ -	\$ -	\$ 453,324	\$ 1,054,816	\$ 5,419,042	\$ 6,927,182	
Oak Springs ES	\$24,569,705	\$ 48,309	280	\$ 83,916	\$ 8,392	\$ 4,732,452	\$ -	\$ -	\$ 174,564	\$ 988,118	\$ 11,870,221	\$ -	\$ 1,159,987	\$ 9,072,066	\$ 544,426	\$ 3,213,430	\$ 13,989,909	
Odom ES	\$26,062,242	\$ 79,545	323	\$ 102,497	\$ 10,250	\$ 2,215,337	\$ -	\$ 2,309,354	\$ 1,330,159	\$ 5,436,415	\$ 15,511,362	\$ -	\$ -	\$ 32,158	\$ -	\$ 6,145,949	\$ 6,178,107	
Ortega ES	\$20,333,674	\$ 70,974	303	\$ 74,210	\$ 7,421	\$ 711,610	\$ 140,484	\$ 2,524,188	\$ 596,575	\$ 1,202,143	\$ 8,725,286	\$ -	\$ 443,012	\$ 228,842	\$ 55,183	\$ 12,869,897	\$ 13,596,934	
Overton ES	\$17,848,797	\$ 47,064	271	\$ 165,886	\$ 16,589	\$ 163,788	\$ -	\$ -	\$ 635,292	\$ 2,078,897	\$ 15,466,016	\$ -	\$ -	\$ 1,626,187	\$ -	\$ 3,192,831	\$ 4,819,018	
Padron ES	\$11,484,934	\$ 75,370	384	\$ 142,644	\$ 14,264	\$ -	\$ -	\$ -	\$ 1,108,944	\$ 1,744,003	\$ 3,664,298	\$ -	\$ -	\$ 1,076,964	\$ -	\$ 8,391,491	\$ 9,468,454	
Palm ES	\$41,592,922	\$ 49,166	331	\$ 102,085	\$ 10,209	\$ 6,449,134	\$ -	\$ -	\$ 473,930	\$ 3,711,336	\$ 6,847,740	\$ 2,109,662	\$ -	\$ 5,787,142	\$ 3,102,558	\$ 28,879,055	\$ 39,878,416	
Paredes MS	\$47,608,498	\$ 95,674	627	\$ 151,683	\$ 15,168	\$ 3,731,969	\$ 953,957	\$ 221,842	\$ 3,969,922	\$ 2,664,182	\$ 18,529,304	\$ 435,261	\$ 25,910	\$ 5,501,012	\$ 5,518,706	\$ 22,738,879	\$ 34,219,769	
Patton ES	\$26,201,398	\$ 54,543	479	\$ 143,191	\$ 14,319	\$ 10,144,082	\$ -	\$ 635,621	\$ 1,382,333	\$ 1,437,029	\$ 2,454,888	\$ 517,345	\$ 15,708	\$ 7,406,820	\$ 1,589,712	\$ 7,538,728	\$ 17,068,313	
Pecan Springs ES	\$20,117,846	\$ 61,829	277	\$ 82,398	\$ 8,240	\$ 7,027,109	\$ -	\$ 2,569,411	\$ 347,645	\$ 4,933,042	\$ 5,474,195	\$ -	\$ -	\$ 1,802,288	\$ 732,631	\$ 981,411	\$ 3,516,330	
Perez ES	\$26,802,797	\$ 101,684	548	\$ 157,648	\$ 15,765	\$ 2,152,757	\$ 456,624	\$ -	\$ -	\$ 2,026,598	\$ 17,431,459	\$ -	\$ 1,635,890	\$ -	\$ 1,084,540	\$ 10,684,746	\$ 13,405,176	
Pickle ES	\$29,963,598	\$ 77,398	455	\$ 177,661	\$ 17,766	\$ 10,745,825	\$ -	\$ -	\$ -	\$ 1,618,978	\$ 12,184,303	\$ 393,754	\$ -	\$ 3,777,429	\$ 2,059,227	\$ 6,660,646	\$ 12,891,056	
Pillow ES	\$24,901,974	\$ 43,490	293	\$ 94,371	\$ 9,437	\$ 6,459,936	\$ -	\$ 1,625,532	\$ 229,930	\$ 1,520,813	\$ 5,353,234	\$ 71,129	\$ 246,267	\$ 162,094	\$ -	\$ 17,273,046	\$ 17,752,536	
Pleasant Hill Annex	\$11,925,048	\$ 5,346	70	\$ 26,550	\$ 2,655	\$ 5,176,579	\$ 250,174	\$ 1,207,716	\$ 101,501	\$ 347,602	\$ 5,487,051	\$ -	\$ 47,262	\$ -	\$ 290,779	\$ 1,081,739	\$ 1,419,780	
Pleasant Hill ES	\$30,045,202	\$ 45,171	312	\$ 125,288	\$ 12,529	\$ 1,365,610	\$ 13,246	\$ 1,699,392	\$ 1,632,828	\$ 4,110,456	\$ 16,291,280	\$ -	\$ -	\$ 822,495	\$ 1,690,430	\$ 12,068,966	\$ 14,581,891	
Reilly ES	\$19,585,146	\$ 82,783	398	\$ 60,009	\$ 6,001	\$ 6,597,910	\$ 1,026,761	\$ -	\$ 521,712	\$ 762,876	\$ 4,445,714	\$ -	\$ -	\$ 1,745,133	\$ 8,261,688	\$ 1,382,112	\$ 11,388,933	
Richards SYWL	\$0	\$ 41,042	492	\$ 240,176	\$ 24,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Ridgetop ES	\$20,254,169	\$ 39,489	275	\$ 59,142	\$ 5,914	\$ 6,083,652	\$ 4,201,817	\$ 229,224	\$ 579,240	\$ 497,270	\$ 2,019,182	\$ 530,211	\$ 193,233	\$ 229,438	\$ -	\$ 10,946,985	\$ 11,899,867	
Rodriguez ES	\$24,175,574	\$ 89,687	451	\$ 102,589	\$ 10,259	\$ 1,849,594	\$ -	\$ 6,949,486	\$ 888,854	\$ 3,940,963	\$ 12,305,770	\$ 33,503	\$ -	\$ 435,372	\$ 1,855,217	\$ 1,400,868	\$ 3,724,960	
Rosedale School	\$0	\$ 29,198	60	\$ 58,813	\$ 5,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sadler Means YMLA	\$60,886,159	\$ 95,005	259	\$ 186,412	\$ 18,641	\$ 4,924,884	\$ -	\$ -	\$ -	\$ 3,639,766	\$ 22,363,303	\$ -	\$ -	\$ 1,594,051	\$ 4,082,877	\$ 48,657,254	\$ 54,334,182	
Sanchez ES	\$0	\$ 37,960	149	\$ 102,719	\$ 10,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Small MS	\$47,575,038	\$ 76,409	500	\$ 195,107	\$ 19,511	\$ 10,682,220	\$ -	\$ -	\$ 1,758,674	\$ 10,652,422	\$ 18,903,441	\$ -	\$ 3,466,558	\$ 2,829,650	\$ 1,598,946	\$ 10,012,498	\$ 17,907,651	
St. Elmo ES	\$14,485,710	\$ 62,611	487	\$ 69,783	\$ 6,978	\$ 3,248,868	\$ -	\$ -	\$ 1,464,480	\$ 1,165,668	\$ 7,940,909	\$ -	\$ 150,687	\$ 1,401,782	\$ 138,300	\$ 2,598,037	\$ 4,288,807	
Summitt ES	\$18,698,112	\$ 62,166	392	\$ 135,966	\$ 13,597	\$ 1,157,803	\$ -	\$ -	\$ -	\$ 259,202	\$ 4,549,660	\$ 98,440	\$ -	\$ 3,469,877	\$ -	\$ 17,339,543	\$ 20,907,859	
Sunset Valley ES	\$27,418,744	\$ 57,475	335	\$ 111,813	\$ 11,181	\$ 9,120,797	\$ -	\$ -	\$ 1,330,066	\$ 1,045,154	\$ 2,873,164	\$ -	\$ 554,029	\$ 203,071	\$ 660,578	\$ 20,610,667	\$ 22,028,346	
Travis ECHS	\$140,586,956	\$ 97,403	929	\$ 566,170	\$ 56,617	\$ 7,780,810	\$ 21,776,383	\$ 1,570,742	\$ 6,996,953	\$ 4,877,784	\$ 46,817,728	\$ 2,127,176	\$ 544,547	\$ 8,853,236	\$ 4,695,086	\$ 81,865,433	\$ 98,085,477	
Travis Heights ES	\$13,022,141	\$ 50,667	449	\$ 103,618	\$ 10,362	\$ 524,990	\$ -	\$ 380,242	\$ 289,673	\$ 911,436	\$ 9,167,045	\$ 311,119	\$ 531,676	\$ 2,516,849	\$ -	\$ 2,377,676	\$ 5,737,320	
Uphaus Early Childhood	\$10,367,275	\$ 29,361	295	\$ 82,441	\$ 8,244	\$ 118,994	\$ -	\$ -	\$ -	\$ -	\$ 5,409,455	\$ 1,023,532	\$ -	\$ 6,389,669	\$ 721,411	\$ 343,651	\$ 8,478,264	
Walnut Creek ES	\$27,862,292	\$ 102,872	523	\$ 109,931	\$ 10,993	\$ 5,851,202	\$ 243,826	\$ 346,286	\$ 464,738	\$ 333,252	\$ 14,220,278	\$ 8,160,755	\$ 708,475	\$ 142,838	\$ 978,029	\$ 3,560,665	\$ 13,550,762	
Webb MS	\$52,285,724	\$ 81,052	448	\$ 294,199	\$ 29,420	\$ 18,927,514	\$ -	\$ 551,189	\$ 169,039	\$ 2,816,590	\$ 21,914,712	\$ 190,968	\$ -	\$ 4,737,910	\$ 1,500,295	\$ 14,362,623	\$ 20,791,796	
Widen ES	\$17,985,556	\$ 90,655	419	\$ 117,578	\$ 11,758	\$ 934,925	\$ -	\$ 3,768	\$ -	\$ 276,581	\$ 15,547,565	\$ -	\$ -	\$ 1,951,895	\$ -	\$ 4,921,741	\$ 6,873,636	
Williams ES	\$30,988,804	\$ 43,113	336	\$ 106,127	\$ 10,613	\$ 5,780,069	\$ -	\$ -	\$ 847,034	\$ 2,015,114	\$ 14,257,228	\$ 2,745,761	\$ -	\$ 1,326,791	\$ 1,664,216	\$ 11,761,432	\$ 17,498,200	
Winn ES	\$19,455,314	\$ 34,003	293	\$ 101,437	\$ 10,144	\$ 7,670,102	\$ -	\$ 1,029,792	\$ 263,573	\$ 2,227,526	\$ 4,494,509	\$ 328,553	\$ 50,948	\$ 1,690,133	\$ 50,436	\$ 6,231,791	\$ 8,351,860	
Wooldridge ES	\$27,223,784	\$ 72,928	346	\$ 128,576	\$ 12,858	\$ 19,595,830	\$ -	\$ 213,492	\$ 983,167	\$ 993,732	\$ 1,089,511	\$ 294,918						