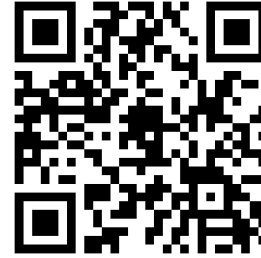


# Bond Steering Committee / Comité Directivo del Bono

## Public Comment Registrations / Inscripción para presentar un comentario público



- Ten minutes for public comment
  - Two minutes per person
  - Register using the QR Code or <https://tinyurl.com/aisd2022bond>
  - The committee follows the district's Communications and Visitor Requirements
- Diez minutos para comentarios públicos
  - Dos minutos por persona.
  - Regístrese usando el código QR o <https://tinyurl.com/aisd2022bond>
  - El comité sigue los requisitos de visitantes y comunicaciones del distrito



# Interpretation

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# Bond Steering Committee

Saturday, June 25, 2022

# Call to Order

# Public Comment

# Agenda

	<b>AGENDA ITEM</b>	<b>START *</b>	<b>DURATION</b>
1.	Call to Order	9:00 a.m.	
2.	Public Comment	9:00 a.m.	10 min
3.	Recap of Previous Meeting, Expectations and Timeline	9:10 a.m.	10 min
4.	Presentation and Discussion of Potential Capital (Bond) Projects for Inclusion	9:20 a.m.	3 hours, 30 min
5.	Potential Future Items for Discussion, Meeting Dates/Times, Locations; Meeting Duration	12:50 p.m.	10 min
6.	Adjourn	1:00 p.m.	





# Recap of Previous Meetings & Expectations

# Our Role

- Honor people's time and keep the discussion on track
- Ensure all voices are heard
- Keep the student experience at the center
- Assist with tradeoffs
- Ensure we adhere to your commitments



# Meeting Norms

- We'd like to know who is in person and who is participating virtually in case anyone has a hard time seeing.
- Say your name before speaking. That helps everybody in the room and those on the other side of the camera.
- For those participating virtually, please raise a virtual hand to participate in the discussion as opposed to using the chat.
- Be mindful of being a dominant voice. We want to hear all voices.
- Share and make space for others to share questions and perspectives.
- One mic, one voice.
- Speak from the "I" perspective.



# Meeting Topics and Timeline

- **Today**

- School facilities
- Safety, security and resiliency (secure vestibules)
- Transportation, food service and maintenance (buses, kitchen equipment)
- Technology (1:1 devices)

- **Tuesday, June 28**

- Academics
- Athletics
- VAPA
- Revisit June 25 strategies (SSR, TFSM, Tech) for completion

- **Wednesday, June 29**

- 12 ○ Refine draft proposal



# Schools

# Schools

	School	Utility Cost (2019 Annual)	Annual Maintenance Costs (2019-2020)	Average Work Orders (3 Years)	Year 0	Year 0
					Priority 1 & 2	Priority 3-5
2						
3						
4	Akins HS	\$ 530,555	\$ 132,874	1061	\$1,588,462	\$15,773,948.02
5	Allison ES	\$ 87,471	\$ 71,566	374	\$1,232,892	\$3,450,077.14
6	Anderson HS	\$ 448,018	\$ 2,219,642	1056	\$1,808,048	\$37,087,852.02
7	Andrews ES	\$ 86,014	\$ 54,906	317	\$3,605,263	\$6,658,562.31
8	Anita Coy (ALC)	\$ 199,589	\$ 64,735	257	\$2,392,306	\$7,827,219.67
9	Austin HS	\$ 553,822	\$ 345,592	926	\$9,377,054	\$19,718,677.53
10	Bailey MS	\$ 193,630	\$ 48,884	664	\$7,883,552	\$19,242,828.88
11	Baldwin ES	\$ 113,885	\$ 87,217	468	\$1,630,060	\$4,988,884.80
12	Baranoff ES	\$ 109,168	\$ 47,168	462	\$4,862,069	\$4,849,496.99
13	Barrington ES	\$ 161,864	\$ 105,115	471	\$4,111,572	\$9,748,674.55
14	Barton Hills ES	\$ 68,042	\$ 42,693	479	\$262,126	\$7,342,683.48
15	Bear Creek ES	\$ -	\$ 12,390	221	\$0	\$0.00
16	Becker ES	\$ 83,557	\$ 68,996	446	\$393,109	\$11,231,033.85
17	Bedichek MS	\$ 311,379	\$ 55,138	950	\$4,033,860	\$7,178,666.55



# Breakout

# Draft Approach



# Safety, Security and Resiliency

# Secure Vestibules

- For Secure Vestibules across the district, the cost is **\$60 million**
  - This would provide Secure Vestibules at every campus that does not currently have one  
Most campuses do not currently have a secure vestibules
    - 16 campuses modernized as part of 2017 Bond have secure vestibules
  - This cost varies per campus due to the wide variety existing conditions and floor plans across the District



# Transportation

# Bus Replacement

- **\$26 million** - 245 total buses
  - 161 standard
  - 81 SPED
  - 3 activity
- **\$30 million** - 255 total buses
  - Previous replacements
  - 10 electric buses and charging station



# Technology

# 1:1 Devices and Instructional Technology Refresh

- 2017 Bond: all funds allocated for 1:1 devices will be spent
- Student devices, Staff devices, Presentation Stations, Maker Spaces, Robotics kits: **\$80 million**



# Today's Progress

# Today's Progress

- Schools
  - Modernizations
  - Deficiencies
- Secure vestibules
- Bus replacement
- 1:1 student devices

*\*All projects are placeholders in the bond package and will be refined in upcoming meetings.*





# Next Steps & Meeting

# Next Steps & Meetings

- Office hours
  - Let Jasmine know by noon on Wednesday prior
- Next meeting:
  - Tuesday, June 28 at 6:30 p.m.
    - Austin ISD Central Office, Room 221
- Reminder
  - The district will be closed the entirety of July 4 week (Mon. 7/4 - Fri. 7/8)
  - The district is on a Summer Energy Efficiency schedule (10 hour days, closed Fridays)



# Future Meeting Schedule (For Reference)

- BSC Meeting, Tues., June 28, 6:30-8:30 pm., Central Office, Rm 221
- BSC Meeting, Weds., June 29, 6:30-8:30 pm., Central Office, Rm 221
- Community Conversations, Tues., July 12, 6-8 pm (Virtual)
- Community Conversations, Weds., July 14, 6-8pm (Virtual)
- Community Conversations, Sat., July 16, 10am-12pm, Northeast ECHS
- Community Conversations, Sat., July 16, 1-3pm, Travis ECHS
- BSC Meeting, Weds., July 20, 6:30-8:30 pm, Location TBD
- BSC Meeting, Sat., July 23, 9:00 am-1:00 p, Location TBD



# Adjourn