

Monthly Use and Cost Austin Independent School District All Facilities -- 2/2023 to 2/2023

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	236,387	\$25,388	895	\$4,618	740,961	\$5,030	452,510	\$4,201
ALC -Anita Ferrales Coy Facility	71,053	\$7,927	164	\$1,108	40,916	\$662	34,344	\$344
Allison E.S.	42,938	\$5,405	10	\$334	57,444	\$632	17,191	\$236
Anderson H.S.	225,929	\$25,132	802	\$3,915	488,059	\$3,236	295,247	\$2,978
Andrews E.S.	36,036	\$4,343	103	\$861	75,361	\$669	72,711	\$693
Ann Richards S.Y.W.L. (NEW FACIL	75,604	\$10,507	226	\$1,269	124,000	\$1,040	84,386	\$778
Austin H.S.	284,458	\$28,727	595	\$3,100	347,606	\$2,237	347,606	\$3,197
Austin ISD Central Office	255,559	\$26,398	0	\$0	57,113	\$1,032	57,113	\$529
Bailey M.S.	86,149	\$7,456	32	\$367	158,780	\$2,030	158,780	\$1,437
Baldwin E.S.	59,099	\$5,423	126	\$840	68,180	\$751	68,180	\$654
Baranoff E.S.	64,345	\$6,098	39	\$456	75,097	\$519	75,097	\$769
Barrington E.S.	48,048	\$7,604	96	\$832	67,223	\$818	67,223	\$643
Barton Hills E.S.	41,593	\$5,238	164	\$1,103	78,568	\$738	78,109	\$747
Bear Creek E.S.	49,274	\$4,321	98	\$724	57,313	\$974	57,313	\$485
Becker E.S.	56,121	\$6,469	53	\$518	111,877	\$725	57,734	\$578
Bedichek M.S.	94,038	\$11,231	409	\$2,445	404,822	\$2,672	160,775	\$1,552
Blackshear E.S.	65,973	\$6,136	257	\$1,491	40,778	\$308	40,778	\$405
Blanton E.S.	38,644	\$4,666	73	\$888	103,377	\$873	79,658	\$767
Blazier E.S.	58,217	\$5,985	113	\$1,241	152,832	\$1,144	152,832	\$1,557
Blazier Relief	58,567	\$10,060	85	\$1,072	45,002	\$690	45,002	\$419
Boone E.S.	44,595	\$3,314	81	\$761	11,134	\$558	11,134	\$133
Bowie H.S.	277,938	\$30,194	1,382	\$6,493	1,055,634	\$7,421	310,867	\$2,890
Brentwood E.S.	48,815	\$6,109	233	\$1,315	91,152	\$1,114	56,533	\$556
Brooke E.S.	25,142	\$2,823	66	\$586	41,311	\$118	7,575	\$100
Bryker Woods E.S.	34,371	\$4,097	51	\$516	107,653	\$851	64,139	\$637
Burger Ath Complex	51,171	\$6,947	117	\$658	205,737	\$1,580	205,737	\$3,775
Burnet M.S.	100,037	\$12,054	286	\$1,587	388,784	\$2,587	385,267	\$3,538
Campbell E.S.	29,475	\$3,405	50	\$519	38,185	\$477	38,185	\$380
Casey E.S.	39,924	\$5,010	48	\$497	70,083	\$513	70,083	\$678
Casis E.S.	47,737	\$6,136	69	\$593	41,871	\$622	41,871	\$416
Clayton E.S.	66,088	\$6,139	60	\$524	82,694	\$824	82,694	\$803
Clifton Career Dev.	26,418	\$3,062	240	\$1,604	192,732	\$1,354	192,732	\$1,788
Cook E.S.	53,276	\$6,418	141	\$1,011	278,446	\$1,972	130,692	\$1,221
Covington M.S.	125,353	\$13,754	161	\$1,235	71,318	\$1,096	71,262	\$679
Cowan E.S.	48,766	\$6,250	95	\$827	83,494	\$736	74,045	\$742
Crockett H.S.	217,522	\$24,463	893	\$4,782	420,200	\$2,769	420,200	\$3,946

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham E.S.	34,189	\$4,003	63	\$686	82,052	\$530	65,238	\$691
Davis E.S.	43,669	\$5,141	15	\$339	101,978	\$869	94,018	\$887
Dawson E.S.	31,144	\$4,099	73	\$611	90,935	\$764	72,020	\$711
Delco Activity Center	46,745	\$5,858	118	\$764	12,182	\$590	12,182	\$120
Dobie M.S.	127,200	\$14,184	49	\$639	119,871	\$955	119,871	\$1,123
Doss E.S.	56,630	\$7,289	152	\$1,108	50,670	\$606	50,670	\$493
Eastside Early College H.S.	166,802	\$15,538	828	\$4,037	144,839	\$1,314	144,709	\$1,380
Galindo E.S.	81,361	\$6,167	318	\$1,743	135,723	\$1,284	135,723	\$1,267
Garza Independence H.S.	28,858	\$3,711	69	\$719	23,276	\$212	23,276	\$243
Gorzycki M.S.	116,770	\$11,265	161	\$997	103,149	\$999	77,258	\$878
Govalle E.S.	29,857	\$3,725	59	\$405	35,653	\$526	35,560	\$355
Graham E.S.	48,677	\$6,092	102	\$854	131,117	\$987	103,783	\$1,040
Guerrero -Thompson E.S.	65,418	\$6,977	183	\$1,097	61,706	\$744	61,706	\$594
Gullett E.S.	33,123	\$4,114	154	\$1,061	62,920	\$595	62,920	\$636
Gus Garcia Y.M.L.A.	107,312	\$12,936	300	\$1,651	48,770	\$810	33,027	\$332
Harris E.S.	34,183	\$4,343	182	\$1,185	83,472	\$716	64,074	\$642
Hart E.S.	55,689	\$6,332	33	\$437	91,851	\$795	60,733	\$631
Highland Park E.S.	38,278	\$4,917	53	\$521	71,559	\$687	71,559	\$696
Hill E.S.	60,421	\$7,528	36	\$587	218,305	\$1,475	180,232	\$1,672
House Park E.S.	15,368	\$1,820	0	\$0	19,688	\$352	15,138	\$147
Houston E.S.	54,420	\$5,901	117	\$920	111,419	\$976	111,419	\$1,045
Jordan E.S.	42,275	\$6,606	19	\$229	121,492	\$1,006	121,492	\$1,137
Joslin E.S.	27,086	\$3,693	36	\$450	31,114	\$433	31,114	\$315
Kealing M.S.	134,912	\$14,867	330	\$1,917	72,291	\$780	37,143	\$373
Kiker E.S.	49,956	\$4,882	29	\$402	176,345	\$1,577	176,345	\$1,649
Kocurek E.S.	70,761	\$3,869	106	\$864	112,363	\$1,159	106,497	\$1,002
L.B.J. H.S.	263,746	\$24,782	1,089	\$5,277	658,257	\$4,066	535,679	\$5,190
Lamar M.S.	80,688	\$10,938	279	\$1,560	110,998	\$1,044	93,892	\$885
Langford E.S.	57,111	\$6,881	87	\$795	80,346	\$936	80,346	\$859
LASA	236,721	\$24,819	1,023	\$4,938	510,538	\$3,312	489,222	\$4,493
Lee E.S.	39,221	\$4,998	111	\$1,035	163,751	\$1,018	35,123	\$361
Linder E.S.	47,270	\$5,591	151	\$1,037	84,555	\$910	63,779	\$612
Maplewood E.S.	29,521	\$3,713	48	\$498	83,574	\$712	60,140	\$578
Martin M.S.	68,312	\$8,089	197	\$1,393	178,408	\$1,415	124,297	\$1,162
Mathews E.S.	29,826	\$4,184	20	\$376	51,777	\$401	29,263	\$435
McBee E.S.	47,576	\$4,992	78	\$637	43,847	\$687	43,847	\$439

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum H.S.	158,711	\$19,275	518	\$3,020	275,019	\$2,402	272,887	\$2,535
Means	81,895	\$9,338	231	\$1,386	101,869	\$1,043	88,034	\$843
Menchaca E.S.	56,941	\$5,293	113	\$784	72,131	\$674	72,131	\$689
Mendez M.S.	59,897	\$6,578	124	\$1,091	39,285	\$1,096	39,285	\$389
Metz E.S.	21,917	\$1,253	12	\$348	96,768	\$786	96,768	\$1,022
Mills E.S.	48,882	\$5,806	19	\$372	106,237	\$860	106,237	\$1,011
Murchison M.S.	131,607	\$15,213	186	\$1,206	536,292	\$3,398	470,855	\$4,317
Navarro E.C.H.S.	202,809	\$21,281	628	\$3,279	317,235	\$2,828	254,895	\$2,371
Nelson Bus Terminal	14,145	\$1,629	28	\$403	34,621	\$292	34,621	\$355
Nelson Field	15,940	\$1,560	0	\$0	64,368	\$789	64,368	\$595
Noack Activity Center	6,632	\$654	0	\$0	126,371	\$817	5,839	\$63
Norman/Sims E.S.	33,185	\$3,904	116	\$804	20,738	\$246	20,738	\$221
Northeast H.S.	173,042	\$19,561	632	\$3,554	496,395	\$3,716	361,674	\$3,332
O. Henry M.S.	88,498	\$10,942	422	\$2,301	83,253	\$769	74,298	\$702
Oak Hill E.S.	54,888	\$6,838	123	\$937	131,234	\$1,177	93,925	\$1,158
Oak Springs E.S.	40,617	\$5,849	17	\$503	39,007	\$652	28,559	\$312
Odom E.S.	51,829	\$5,905	197	\$1,249	152,204	\$1,101	152,204	\$1,468
Ortega E.S.	29,932	\$4,167	18	\$225	68,596	\$829	55,877	\$643
Overton E.S.	73,349	\$8,079	268	\$1,681	106,173	\$918	106,173	\$1,060
Padron E.S.	58,215	\$6,775	157	\$1,075	99,365	\$895	99,365	\$936
Palm E.S.	44,531	\$4,995	39	\$461	57,776	\$665	57,776	\$558
Paredes M.S.	97,957	\$6,727	7	\$317	72,610	\$931	72,610	\$780
Patton E.S.	79,966	\$8,505	33	\$557	162,649	\$1,153	162,649	\$1,511
Pease E.S.	14,520	\$1,708	0	\$287	14,769	\$184	14,769	\$173
Pecan Springs E.S.	29,696	\$3,653	110	\$778	181,280	\$1,257	177,715	\$1,538
Perez E.S.	82,306	\$8,617	120	\$917	205,654	\$1,662	149,437	\$1,658
Performing Arts Center	53,915	\$5,383	20	\$233	10,571	\$149	9,789	\$110
Pickle E.S.	83,291	\$8,995	202	\$1,251	153,766	\$1,224	119,202	\$1,117
Pillow E.S.	33,353	\$3,807	14	\$355	79,779	\$901	79,404	\$755
Pleasant Hill Annex	6,600	\$814	0	\$0	14,888	\$142	5,118	\$56
Pleasant Hill E.S.	48,918	\$5,840	148	\$1,046	162,133	\$1,405	162,133	\$1,507
Reilly E.S.	38,955	\$4,481	62	\$559	78,910	\$689	30,161	\$384
Ridgetop E.S.	22,840	\$2,805	73	\$722	65,268	\$616	52,175	\$506
Rodriguez E.S.	39,355	\$4,449	57	\$548	76,822	\$654	56,690	\$641
Rosedale (New)	53,028	\$6,112	129	\$706	329,550	\$1,946	29,343	\$276
Rosedale Facility	7,723	\$1,161	0	\$144	424	\$257	424	\$35

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Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Saegert Bus Terminal	14,724	\$2,199	85	\$519	0	\$0	0	\$297
Sanchez E.S.	48,966	\$5,447	202	\$1,264	54,248	\$430	54,248	\$495
Sara Beth Lively M.S.	90,069	\$10,505	143	\$1,168	67,429	\$785	67,429	\$651
Service Center	41,999	\$5,118	73	\$467	67,467	\$651	31,143	\$321
Sims E.S.	12,789	\$1,334	8	\$330	4,669	\$284	4,669	\$74
Small M.S.	93,952	\$9,964	194	\$1,230	436,963	\$2,754	436,963	\$4,040
Southeast Bus Terminal	25,704	\$2,673	0	\$0	70,259	\$560	70,259	\$695
St. Elmo E.S.	33,363	\$3,948	123	\$941	62,260	\$598	38,387	\$380
Summitt E.S.	48,721	\$6,628	14	\$482	136,434	\$1,272	129,845	\$1,223
Sunset Valley E.S.	49,583	\$6,325	241	\$1,420	81,574	\$899	81,574	\$992
T.A. Brown E.S.	25,670	\$3,721	176	\$1,060	30,654	\$344	30,654	\$343
Travis H.S.	140,674	\$17,626	801	\$3,977	358,351	\$2,748	280,725	\$2,597
Travis Heights E.S.	36,249	\$4,870	60	\$677	247,881	\$1,633	101,535	\$957
UpHaus Early Childhood	56,536	\$5,003	252	\$1,391	44,664	\$398	44,664	\$534
Walnut Creek E.S.	47,263	\$5,447	71	\$607	89,117	\$935	86,371	\$818
Warehouse	145,093	\$13,543	237	\$1,244	6,800	\$112	6,800	\$111
Webb M.S.	117,633	\$12,894	193	\$1,269	268,836	\$1,774	124,550	\$1,175
Widen E.S.	48,606	\$5,572	145	\$1,038	199,395	\$1,624	199,395	\$1,922
Williams E.S.	45,561	\$4,807	55	\$671	243,691	\$1,775	149,611	\$1,393
Winn E.S.	35,523	\$4,943	58	\$678	35,986	\$671	24,620	\$234
Wooldridge E.S.	49,418	\$5,996	97	\$828	296,027	\$2,066	91,415	\$864
Wooten E.S.	38,893	\$4,716	7	\$177	55,020	\$566	55,020	\$570
Zavala E.S.	35,381	\$4,520	11	\$195	102,063	\$828	48,045	\$498
Zilker E.S.	38,213	\$4,680	29	\$276	65,283	\$626	65,283	\$671
Grand Total	9,146,230	\$1,019,963	23,076	\$147,462	18,415,599	\$151,527	14,090,227	\$137,837