

**Monthly Use and Cost Austin Independent School District All Facilities -- 12/2022 to 12/2022**

<b>Facility</b>	<b>Electricity Use (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas Use (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water Use (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater Use (Gallons)</b>	<b>Wastewater Cost</b>
Akins H.S.	216,697	\$24,304	431	\$4,204	1,184,065	\$7,362	361,211	\$3,373
ALC -Anita Ferrales Coy Facility	58,281	\$6,898	113	\$1,289	19,746	\$601	19,746	\$215
Allison E.S.	40,642	\$5,508	11	\$384	67,014	\$757	20,786	\$287
Anderson H.S.	188,423	\$22,458	591	\$5,000	787,766	\$4,966	339,717	\$3,426
Andrews E.S.	36,659	\$4,602	109	\$1,271	72,396	\$683	72,396	\$694
Ann Richards S.Y.W.L.	66,387	\$9,906	252	\$2,278	171,927	\$1,309	53,773	\$499
Austin H.S.	318,985	\$31,350	732	\$6,190	189,947	\$1,231	189,947	\$1,748
Austin ISD Central Office	249,092	\$25,919	0	\$0	41,970	\$1,000	40,526	\$379
Bailey M.S.	82,266	\$7,271	43	\$612	196,007	\$2,391	184,387	\$1,670
Baldwin E.S.	59,624	\$5,517	108	\$1,141	30,398	\$365	30,398	\$295
Baranoff E.S.	56,974	\$5,889	24	\$479	71,189	\$506	68,447	\$706
Barrington E.S.	47,039	\$7,242	150	\$1,606	41,203	\$715	41,203	\$409
Barton Hills E.S.	42,586	\$5,095	161	\$1,668	64,200	\$694	64,200	\$623
Bear Creek E.S.	45,378	\$4,114	141	\$1,414	45,471	\$837	45,471	\$587
Becker E.S.	68,669	\$8,323	28	\$506	159,647	\$987	57,490	\$576
Bedichek M.S.	92,348	\$11,045	450	\$4,224	320,817	\$2,249	173,575	\$1,676
Blackshear E.S.	67,767	\$6,410	207	\$1,978	29,859	\$247	29,859	\$305
Blanton E.S.	37,504	\$4,752	77	\$1,177	66,973	\$691	66,973	\$654
Blazier E.S.	57,024	\$6,272	94	\$1,268	197,890	\$1,425	197,890	\$2,010
Blazier Relief	61,968	\$7,507	117	\$1,757	230,750	\$1,683	33,545	\$315
Boone E.S.	37,198	\$3,435	45	\$783	21,003	\$702	21,003	\$225
Bowie H.S.	295,738	\$34,652	1,103	\$9,351	453,918	\$3,777	145,636	\$1,367
Brentwood E.S.	52,019	\$6,563	187	\$1,788	470,104	\$3,239	95,252	\$911
Brooke E.S.	26,046	\$3,047	51	\$662	9,406	\$137	9,406	\$121
Bryker Woods E.S.	31,267	\$3,996	30	\$533	97,786	\$816	68,714	\$683
Burger Ath Complex	56,202	\$6,004	201	\$1,738	588,100	\$3,702	457,333	\$6,267
Burnet M.S.	112,532	\$13,695	241	\$2,219	692,790	\$4,292	456,782	\$4,192
Campbell E.S.	30,019	\$3,731	30	\$532	24,945	\$435	24,945	\$263
Casey E.S.	35,559	\$4,999	49	\$676	46,871	\$394	46,871	\$467
Casis E.S.	50,220	\$6,524	62	\$772	51,886	\$661	43,446	\$428
Clayton E.S.	60,649	\$5,975	41	\$594	37,147	\$393	37,147	\$363
Clifton Career Dev.	24,643	\$3,251	232	\$2,378	108,429	\$766	107,739	\$1,000
Cook E.S.	54,052	\$7,080	135	\$1,481	396,603	\$2,649	139,421	\$1,303
Covington M.S.	128,879	\$13,697	189	\$2,061	181,662	\$1,761	181,116	\$1,682
Cowan E.S.	48,688	\$6,430	76	\$1,017	66,452	\$667	64,356	\$652
Crockett H.S.	209,909	\$24,231	808	\$7,289	524,601	\$3,363	524,601	\$4,920

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Cunningham E.S.	29,940	\$4,083	40	\$737	70,606	\$471	67,858	\$719
Davis E.S.	45,979	\$5,457	12	\$237	126,492	\$1,028	108,014	\$1,019
Dawson E.S.	34,491	\$3,929	75	\$884	130,768	\$988	73,728	\$728
Delco Activity Center	53,459	\$6,073	25	\$442	16,350	\$676	16,350	\$159
Dobie M.S.	105,616	\$12,456	120	\$1,330	206,748	\$1,453	178,739	\$1,661
Doss E.S.	52,845	\$6,875	154	\$1,644	43,410	\$595	43,410	\$429
Eastside Early College H.S.	181,029	\$16,647	303	\$2,483	182,757	\$1,567	137,966	\$1,324
Galindo E.S.	100,159	\$9,640	258	\$2,373	74,851	\$987	74,851	\$715
Garza Independence H.S.	27,384	\$3,674	28	\$652	19,303	\$200	19,303	\$211
Gorzycki M.S.	114,348	\$10,062	158	\$1,555	80,839	\$816	61,695	\$706
Govalle E.S.	27,813	\$3,919	52	\$546	33,965	\$558	33,965	\$344
Graham E.S.	48,138	\$6,012	87	\$1,090	107,397	\$878	104,184	\$1,046
Guerrero -Thompson E.S.	66,424	\$7,066	197	\$1,866	53,867	\$723	53,867	\$524
Gullett E.S.	33,227	\$4,105	140	\$1,504	62,482	\$633	62,482	\$636
Gus Garcia Y.M.L.A.	125,133	\$14,532	465	\$3,885	48,020	\$883	27,256	\$284
Harris E.S.	29,427	\$3,891	139	\$1,489	143,232	\$1,063	68,900	\$691
Hart E.S.	51,679	\$6,094	32	\$547	113,814	\$940	62,993	\$656
Highland Park E.S.	37,737	\$4,904	34	\$571	57,047	\$625	57,047	\$566
Hill E.S.	73,836	\$8,953	46	\$795	149,490	\$1,141	149,490	\$1,397
House Park E.S.	10,543	\$1,227	0	\$0	12,931	\$369	12,931	\$129
Houston E.S.	49,760	\$6,192	110	\$1,286	167,004	\$1,310	167,004	\$1,553
Jordan E.S.	51,476	\$7,439	22	\$323	127,229	\$1,081	127,229	\$1,193
Joslin E.S.	23,613	\$3,473	93	\$1,020	42,825	\$515	29,282	\$301
Kealing M.S.	161,781	\$16,696	517	\$4,520	68,522	\$701	68,522	\$657
Kiker E.S.	50,727	\$4,923	25	\$487	86,929	\$788	86,928	\$813
Kocurek E.S.	52,670	\$4,747	66	\$935	143,398	\$1,356	119,029	\$1,117
L.B.J. H.S.	234,107	\$24,330	847	\$7,123	370,119	\$2,546	370,119	\$3,599
Lamar M.S.	77,856	\$9,473	244	\$2,271	219,082	\$1,706	106,806	\$1,008
Langford E.S.	54,498	\$6,595	101	\$1,176	157,149	\$1,398	93,468	\$996
LASA	202,651	\$22,777	642	\$5,454	640,409	\$4,086	549,748	\$5,048
Lee E.S.	38,405	\$5,222	89	\$1,284	199,117	\$1,221	37,654	\$387
Linder E.S.	43,578	\$5,468	135	\$1,432	65,398	\$841	55,986	\$543
Maplewood E.S.	31,095	\$3,854	53	\$706	59,582	\$599	53,776	\$523
Martin M.S.	57,108	\$6,921	217	\$2,195	179,987	\$1,476	139,110	\$1,301
Mathews E.S.	29,121	\$4,116	38	\$588	61,639	\$458	28,910	\$434
McBee E.S.	44,474	\$5,196	50	\$689	35,276	\$679	35,276	\$364

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McCallum H.S.	169,773	\$20,370	572	\$5,255	609,816	\$4,278	600,613	\$5,519
Means	89,793	\$10,500	273	\$2,539	149,000	\$1,337	97,400	\$932
Menchaca E.S.	52,166	\$5,091	87	\$980	48,345	\$541	48,345	\$473
Mendez M.S.	71,130	\$7,569	155	\$1,798	62,961	\$1,294	62,961	\$607
Metz E.S.	22,782	\$1,721	10	\$372	81,664	\$702	81,664	\$867
Mills E.S.	45,604	\$5,623	15	\$402	87,931	\$773	87,931	\$844
Murchison M.S.	145,611	\$17,235	290	\$2,635	628,776	\$3,950	517,118	\$4,741
Navarro E.C.H.S.	218,502	\$20,937	738	\$6,281	348,994	\$3,127	257,957	\$2,403
Nelson Bus Terminal	12,829	\$1,727	17	\$408	26,602	\$260	26,602	\$284
Nelson Field	11,303	\$1,486	0	\$0	269,054	\$1,960	171,213	\$1,569
Noack Activity Center	3,296	\$323	0	\$0	350,260	\$2,056	1,029	\$20
Norman/Sims E.S.	33,414	\$3,770	67	\$822	16,372	\$236	16,372	\$184
Northeast H.S.	166,647	\$19,846	866	\$7,613	494,037	\$3,823	404,778	\$3,729
O. Henry M.S.	79,312	\$10,080	141	\$1,648	89,457	\$777	68,170	\$644
Oak Hill E.S.	60,275	\$7,604	87	\$1,084	101,962	\$1,075	101,962	\$1,259
Oak Springs E.S.	41,299	\$5,657	14	\$541	28,558	\$649	26,530	\$296
Odom E.S.	49,326	\$6,155	206	\$2,003	134,157	\$1,015	134,157	\$1,299
Ortega E.S.	26,559	\$3,845	9	\$210	36,722	\$710	36,722	\$441
Overton E.S.	89,971	\$9,521	367	\$3,339	109,855	\$980	109,855	\$1,100
Padron E.S.	66,373	\$9,481	147	\$1,554	90,521	\$865	90,521	\$858
Palm E.S.	40,154	\$5,328	35	\$575	39,450	\$573	39,450	\$392
Paredes M.S.	91,114	\$7,898	10	\$366	65,812	\$920	65,812	\$711
Patton E.S.	76,656	\$8,278	33	\$685	138,400	\$1,032	138,400	\$1,292
Pease E.S.	15,894	\$1,795	0	\$291	6,660	\$89	6,660	\$80
Pecan Springs E.S.	28,513	\$3,632	81	\$929	206,085	\$1,423	184,275	\$1,713
Perez E.S.	85,787	\$9,102	155	\$1,625	135,227	\$1,334	56,611	\$650
Performing Arts Center	57,325	\$5,917	25	\$340	6,688	\$87	6,153	\$68
Pickle E.S.	92,174	\$9,855	217	\$2,056	150,906	\$1,229	125,662	\$1,178
Pillow E.S.	34,662	\$4,121	10	\$370	242,678	\$1,835	140,517	\$1,314
Pleasant Hill Annex	7,832	\$1,036	0	\$0	25,050	\$201	5,413	\$59
Pleasant Hill E.S.	45,539	\$5,442	69	\$957	121,757	\$1,214	121,757	\$1,141
Reilly E.S.	32,817	\$4,253	44	\$648	114,224	\$904	32,656	\$416
Ridgetop E.S.	24,306	\$2,867	78	\$1,027	45,784	\$454	41,012	\$398
Rodriguez E.S.	36,905	\$4,528	37	\$586	62,859	\$597	40,988	\$478
Rosedale (New)	57,444	\$6,811	93	\$844	395,812	\$2,318	21,584	\$207
Rosedale Facility	11,736	\$1,569	0	\$145	3,053	\$287	3,053	\$61

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Saegert Bus Terminal	13,371	\$1,773	130	\$1,169	0	\$0	0	\$328
Sanchez E.S.	42,377	\$5,055	175	\$1,741	42,478	\$379	42,478	\$391
Sara Beth Lively M.S.	114,860	\$13,072	216	\$2,221	101,024	\$1,060	101,024	\$967
Service Center	48,980	\$6,299	81	\$782	58,664	\$633	34,564	\$356
Sims E.S.	19,041	\$1,814	10	\$377	4,607	\$312	4,607	\$77
Small M.S.	89,170	\$10,161	175	\$1,783	388,151	\$2,531	388,151	\$3,596
Southeast Bus Terminal	22,123	\$2,511	0	\$0	150,691	\$1,004	149,591	\$1,444
St. Elmo E.S.	26,659	\$3,639	124	\$1,387	61,327	\$608	40,267	\$399
Summitt E.S.	52,882	\$7,049	12	\$526	134,067	\$1,313	133,447	\$1,260
Sunset Valley E.S.	40,722	\$5,754	229	\$2,185	63,262	\$829	63,262	\$834
T.A. Brown E.S.	29,311	\$3,650	128	\$1,291	53,755	\$483	53,755	\$581
Travis H.S.	148,968	\$18,566	747	\$6,538	289,040	\$2,387	287,382	\$2,659
Travis Heights E.S.	38,050	\$4,683	88	\$1,106	171,408	\$1,218	102,435	\$965
UpHaus Early Childhood	51,616	\$5,410	214	\$1,786	29,929	\$334	29,929	\$372
Walnut Creek E.S.	47,052	\$5,627	57	\$740	120,110	\$1,143	93,784	\$888
Warehouse	178,523	\$16,249	278	\$2,393	4,894	\$105	4,894	\$96
Webb M.S.	111,495	\$12,093	162	\$1,701	195,232	\$1,395	135,061	\$1,273
Widen E.S.	42,295	\$5,327	107	\$1,250	234,743	\$1,859	234,743	\$2,260
Williams E.S.	42,515	\$4,784	111	\$1,282	351,861	\$2,402	161,522	\$1,504
Winn E.S.	38,426	\$4,906	100	\$1,194	33,607	\$683	20,572	\$198
Wooldridge E.S.	46,281	\$6,108	75	\$1,006	99,636	\$1,026	85,429	\$811
Wooten E.S.	34,855	\$4,683	8	\$207	61,636	\$620	59,332	\$615
Zavala E.S.	42,194	\$4,844	12	\$240	115,363	\$907	45,541	\$474
Zilker E.S.	39,770	\$5,172	41	\$479	50,695	\$576	50,695	\$532
<b>Grand Total</b>	<b>9,156,418</b>	<b>\$1,044,930</b>	<b>21,159</b>	<b>\$212,749</b>	<b>20,460,630</b>	<b>\$164,992</b>	<b>14,293,546</b>	<b>\$140,210</b>