Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	259,262	\$24,745	497	\$4,426	1,256,108	\$7,760	519,422	\$4,795
Allison E.S.	30,396	\$3,502	10	\$351	17,806	\$423	17,806	\$194
Anderson H.S.	206,801	\$19,524	553	\$4,410	663,838	\$4,193	94,410	\$934
Andrews E.S.	33,796	\$3,620	45	\$719	80,378	\$711	69,857	\$660
Anita Ferrales Co	59,176	\$5,504	38	\$655	36,879	\$650	25,646	\$257
Ann Richards S.Y	73,773	\$8,534	213	\$1,867	386,311	\$2,466	53,780	\$499
Ann Richards S.Y	0	\$0	0	\$0	0	\$450	0	\$24
Austin H.S.	317,124	\$25,423	201	\$2,036	1,323,855	\$7,548	694,304	\$6,341
Austin ISD Centr	153,978	\$13,741	0	\$0	107,516	\$1,342	47,208	\$439
Bailey M.S.	93,549	\$7,964	62	\$726	109,566	\$1,340	55,151	\$494
Baldwin E.S.	59,215	\$5,503	58	\$681	41,303	\$570	41,303	\$399
Baranoff E.S.	53,742	\$5,291	18	\$405	79,716	\$549	79,716	\$800
Barrington E.S.	47,485	\$5,851	51	\$678	90,769	\$969	25,775	\$259
Barton Hills E.S.	42,319	\$4,341	87	\$1,039	79,799	\$761	79,799	\$754
Bear Creek E.S.	46,442	\$4,329	136	\$1,282	37,986	\$838	37,228	\$548
Becker E.S.	55,818	\$5,730	22	\$424	51,454	\$394	49,199	\$492
Bedichek M.S.	86,249	\$9,176	330	\$3,087	117,209	\$1,128	105,943	\$1,022
Blackshear E.S.	45,078	\$4,202	40	\$700	37,375	\$286	35,171	\$344
Blanton E.S.	32,002	\$3,373	32	\$784	84,989	\$779	26,499	\$276
Blazier E.S.	54,921	\$5,752	27	\$268	86,551	\$797	82,045	\$834
Blazier Relief	55,933	\$5,632	51	\$565	24,772	\$599	24,643	\$234
Boone E.S.	42,458	\$2,677	39	\$701	77,964	\$972	77,837	\$734
Bowie H.S.	265,997	\$22,453	505	\$4,573	760,533	\$5,383	316,876	\$2,923
Brentwood E.S.	12,519	\$1,128	0	\$0	18,572	\$373	2,306	\$42
Brooke E.S.	22,340	\$2,349	11	\$359	8,782	\$126	5,261	\$72
Bryker Woods E.	33,226	\$3,333	18	\$406	52,579	\$541	52,579	\$517
Burger Ath Com	47,006	\$4,383	56	\$485	476,094	\$3,058	94,785	\$2,912
Burnet M.S.	135,081	\$12,514	102	\$1,032	652,451	\$4,060	289,846	\$2,663
Campbell E.S.	34,744	\$3,435	25	\$448	27,709	\$434	27,709	\$277

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	39,082	\$4,262	24	\$452	65,000	\$482	65,000	\$621
Casis E.S.	53,585	\$5,060	37	\$527	39,742	\$566	38,436	\$372
Clayton E.S.	55,454	\$5,461	12	\$362	88,485	\$823	88,485	\$843
Clifton Career De	30,441	\$2,974	136	\$1,547	122,691	\$957	108,291	\$1,009
Cook E.S.	61,304	\$5,629	63	\$854	152,191	\$1,281	152,191	\$1,409
Covington M.S.	135,787	\$12,773	44	\$796	78,793	\$1,164	78,793	\$742
Cowan E.S.	48,757	\$4,963	27	\$592	80,681	\$734	60,555	\$602
Crockett H.S.	209,156	\$20,865	380	\$3,922	811,796	\$4,913	298,864	\$2,799
Cunningham E.S	37,415	\$3,993	28	\$617	50,430	\$357	50,430	\$526
Davis E.S.	37,065	\$3,811	11	\$218	103,411	\$868	36,048	\$351
Dawson E.S.	33,190	\$3,553	12	\$351	52,707	\$555	41,342	\$412
Delco Activity Ce	39,296	\$4,041	12	\$344	1,671	\$563	1,671	\$25
Dobie M.S.	111,239	\$11,259	183	\$1,709	130,081	\$1,022	82,445	\$774
Doss E.S.	59,526	\$5,646	93	\$1,029	40,682	\$575	40,682	\$380
Galindo E.S.	66,714	\$4,796	218	\$2,006	82,914	\$997	82,914	\$778
Garza Independ	59,463	\$6,393	155	\$1,530	29,013	\$248	5,388	\$137
Gorzycki M.S.	116,180	\$9,324	123	\$1,176	406,173	\$2,618	182,221	\$1,916
Govalle E.S.	28,645	\$2,878	50	\$513	25,600	\$477	25,600	\$257
Graham E.S.	45,483	\$4,586	50	\$757	139,175	\$1,040	77,720	\$773
Guerro-Thompso	80,199	\$7,385	166	\$1,451	95,184	\$934	42,067	\$407
Gullett E.S.	32,828	\$3,300	90	\$1,016	101,622	\$826	28,675	\$297
Gus Garcia Y.M.L	188,546	\$16,246	640	\$5,058	58,771	\$741	7,023	\$76
Harris E.S.	32,484	\$3,683	50	\$733	60,127	\$597	25,176	\$261
Hart E.S.	52,768	\$5,029	34	\$523	70,333	\$692	37,057	\$381
Highland Park E.	31,932	\$3,799	21	\$403	43,072	\$546	39,890	\$428
Hill E.S.	85,098	\$7,316	29	\$613	175,544	\$1,227	76,793	\$722
House Park E.S.	7,108	\$753	0	\$0	11,930	\$345	11,833	\$118
Houston E.S.	44,360	\$4,626	48	\$745	119,530	\$1,044	119,530	\$1,112
Jordan E.S.	39,290	\$4,309	14	\$241	62,312	\$689	62,312	\$591

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	22,989	\$2,487	43	\$577	26,877	\$411	25,577	\$257
Kealing M.S.	116,614	\$11,031	118	\$1,407	75,000	\$758	65,206	\$616
Kiker E.S.	50,705	\$4,879	13	\$366	155,821	\$1,395	155,821	\$1,444
Kocurek E.S.	42,095	\$2,641	26	\$578	94,786	\$1,057	80,114	\$753
L.B.J. H.S.	272,168	\$23,254	778	\$6,512	623,713	\$3,903	435,544	\$4,188
Lamar M.S.	99,033	\$8,857	162	\$1,502	94,975	\$997	24,994	\$252
Langford E.S.	51,473	\$5,444	73	\$917	125,032	\$1,205	80,699	\$846
LASA	179,690	\$17,195	264	\$2,527	487,327	\$3,195	230,594	\$2,132
Lee E.S.	47,041	\$4,702	84	\$1,144	40,209	\$347	17,016	\$189
Linder E.S.	40,897	\$4,257	66	\$896	55,002	\$771	53,282	\$509
Lucy Read E.S.	1,559	\$164	0	\$0	0	\$0	0	\$0
Maplewood E.S.	24,101	\$2,759	27	\$469	59,500	\$593	53,693	\$513
Martin M.S.	70,856	\$7,660	91	\$1,171	127,156	\$1,160	94,248	\$882
Mathews E.S.	26,525	\$3,121	17	\$386	47,823	\$362	33,122	\$461
McBee E.S.	48,475	\$4,679	17	\$380	78,448	\$898	78,448	\$738
McCallum H.S.	198,111	\$17,422	467	\$4,224	409,444	\$3,156	242,339	\$2,249
Means/Pearce M.	89,297	\$7,908	183	\$1,721	87,367	\$978	15,278	\$165
Menchaca E.S.	76,045	\$6,102	201	\$1,776	37,241	\$479	25,265	\$254
Menchaca E.S. (	111	\$68	0	\$0	0	\$0	0	\$0
Mendez M.S.	72,885	\$7,052	1,663	\$12,293	553,156	\$3,962	336,490	\$3,087
Metz E.S.	18,824	\$908	8	\$329	74,357	\$678	74,357	\$774
Mills E.S.	51,078	\$5,134	15	\$388	83,834	\$740	83,834	\$793
Murchison M.S.	135,659	\$12,698	267	\$2,289	535,238	\$3,377	244,163	\$2,245
Navarro E.C.H.S.	235,467	\$18,141	513	\$4,556	322,420	\$2,914	200,110	\$1,862
Nelson Bus Term	14,643	\$1,425	10	\$329	33,089	\$289	18,667	\$333
Nelson Field	7,492	\$683	0	\$0	252,944	\$1,845	138,794	\$1,273
Noack Activity C	4,064	\$363	0	\$0	368,151	\$2,146	7,460	\$78
Norman/Sims E.	34,752	\$3,651	36	\$513	15,149	\$216	15,149	\$148
Northeast H.S.	248,805	\$20,260	401	\$3,903	398,353	\$3,237	210,526	\$1,950

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	79,320	\$8,834	176	\$1,867	83,801	\$924	83,801	\$791
Oak Hill E.S.	53,940	\$5,528	27	\$577	73,439	\$868	69,529	\$824
Oak Springs E.S.	34,845	\$4,108	11	\$491	28,948	\$607	22,267	\$233
Odom E.S.	56,130	\$5,759	189	\$1,743	102,558	\$831	102,558	\$984
Ortega E.S.	29,517	\$3,195	8	\$196	58,946	\$786	19,870	\$243
Overton E.S.	67,955	\$5,839	34	\$804	83,758	\$800	83,758	\$829
Padron E.S.	84,235	\$7,952	173	\$1,575	89,947	\$845	56,475	\$537
Palm E.S.	41,552	\$4,020	16	\$387	41,215	\$575	41,215	\$399
Paredes M.S.	98,237	\$6,053	7	\$326	36,756	\$728	22,817	\$396
Patton E.S.	52,959	\$6,013	15	\$520	146,696	\$1,081	146,696	\$1,360
Pease E.S.	8,935	\$789	0	\$280	3	\$94	3	\$24
Pecan Springs E.	32,730	\$3,609	44	\$568	159,636	\$1,153	158,980	\$1,472
Perez E.S.	87,023	\$7,269	113	\$1,148	55,246	\$868	55,246	\$595
Performing Arts	63,458	\$5,606	25	\$313	20,229	\$166	5,929	\$81
Pickle E.S.	96,016	\$9,326	147	\$1,455	130,189	\$1,102	109,783	\$1,024
Pillow E.S.	37,964	\$3,574	18	\$388	131,597	\$1,197	69,020	\$652
Pleasant Hill Ann	7,721	\$768	0	\$0	5,353	\$92	5,353	\$59
Pleasant Hill E.S.	47,256	\$5,589	24	\$576	227,458	\$1,787	227,458	\$2,094
Reilly E.S.	29,014	\$2,970	15	\$377	26,963	\$418	23,125	\$286
Ridgetop E.S.	23,949	\$2,458	36	\$646	394,396	\$2,429	114,089	\$1,063
Rodriquez E.S.	39,801	\$4,486	22	\$424	59,947	\$577	43,233	\$484
Rosedale E.S.	22,137	\$2,561	5	\$172	24,426	\$401	11,699	\$246
Saegert Bus Ter	10,792	\$1,219	53	\$503	0	\$0	0	\$321
Sanchez E.S.	45,383	\$4,541	150	\$1,480	208,318	\$1,260	28,994	\$274
Sara Beth Lively	65,678	\$6,639	87	\$1,162	68,573	\$801	67,339	\$642
Service Center	41,423	\$4,068	48	\$453	27,649	\$452	27,649	\$280
Sims E.S.	16,721	\$1,405	0	\$281	40,000	\$496	24,129	\$245
Small M.S.	103,499	\$9,794	262	\$2,314	445,856	\$2,823	180,101	\$1,675
Southeast Bus T	22,474	\$1,921	0	\$0	31,613	\$348	27,753	\$286

Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
St. Elmo E.S.	39,135	\$3,653	135	\$1,376	28,756	\$428	28,756	\$286
Summitt E.S.	58,939	\$5,791	15	\$516	149,694	\$1,337	47,559	\$458
Sunset Valley E.	40,958	\$4,988	138	\$1,408	75,349	\$863	33,818	\$527
T.A. Brown E.S.	38,779	\$4,140	67	\$758	29,826	\$341	29,826	\$323
Travis H.S.	177,547	\$17,599	426	\$3,824	299,751	\$2,426	288,109	\$2,656
Travis Heights E.	35,488	\$3,708	24	\$576	67,102	\$651	67,102	\$635
UpHaus Early Ch	36,563	\$3,526	30	\$475	25,806	\$304	14,696	\$186
Walnut Creek E.	51,720	\$5,045	36	\$514	81,940	\$918	47,562	\$457
Warehouse	187,450	\$13,694	53	\$646	6,678	\$113	6,678	\$80
Webb M.S.	163,480	\$14,480	53	\$771	159,633	\$1,187	151,014	\$1,408
Widen E.S.	54,331	\$4,873	77	\$896	89,465	\$1,057	89,465	\$868
Williams E.S.	41,274	\$4,887	59	\$834	88,050	\$1,270	42,395	\$410
Winn E.S.	54,507	\$5,273	161	\$1,568	21,673	\$594	11,551	\$115
Wooldridge E.S.	49,504	\$4,617	29	\$618	105,152	\$1,037	52,081	\$498
Wooten E.S.	39,811	\$4,413	10	\$218	68,473	\$647	40,540	\$417
Zavala E.S.	36,574	\$3,588	7	\$195	58,348	\$589	29,093	\$302
Zilker E.S.	34,865	\$3,776	21	\$276	78,216	\$710	38,030	\$394
<b>Grand Total</b>	9,085,866	\$851,604	14,565	\$150,839	19,588,355	<b>\$157,436</b>	10,887,454	\$107,267