| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|-------------------|--------------------------|------------------|--------------------------|---------------------|------------------------|------------|-----------------------------|--------------------|
| Akins H.S. | 288,071 | \$25,811 | 364 | \$2,306 | 1,259,417 | \$7,149 | 273,084 | \$2,550 |
| Allison E.S. | 33,568 | \$3,498 | 8 | \$259 | 77,579 | \$176 | 38,166 | \$380 |
| Anderson H.S. | 229,130 | \$19,944 | 627 | \$3,259 | 399,036 | \$2,753 | 96,310 | \$952 |
| Andrews E.S. | 38,837 | \$4,100 | 39 | \$534 | 126,547 | \$815 | 80,900 | \$761 |
| Anita Ferrales Co | 61,484 | \$5,250 | 17 | \$436 | 21,871 | \$582 | 21,871 | \$223 |
| Ann Richards S.Y | 119,775 | \$12,359 | 388 | \$2,019 | 140,100 | \$1,004 | 30,618 | \$288 |
| Ann Richards S.Y | 0 | \$0 | 0 | \$0 | 40,400 | \$699 | 26,987 | \$278 |
| Austin H.S. | 279,042 | \$21,978 | 28 | \$712 | 698,546 | \$3,904 | 642,397 | \$5,869 |
| Austin ISD Centr | 145,895 | \$12,324 | 0 | \$0 | 57,053 | \$1,076 | 56,918 | \$528 |
| Bailey M.S. | 95,271 | \$7,669 | 6 | \$238 | 99,539 | \$1,374 | 74,692 | \$674 |
| Baldwin E.S. | 76,315 | \$6,704 | 70 | \$553 | 65,925 | \$714 | 65,925 | \$623 |
| Baranoff E.S. | 67,146 | \$5,702 | 46 | \$430 | 139,650 | \$878 | 133,275 | \$1,321 |
| Barrington E.S. | 70,846 | \$7,052 | 88 | \$746 | 19,007 | \$568 | 18,835 | \$195 |
| Barton Hills E.S. | 45,175 | \$4,336 | 57 | \$609 | 83,320 | \$776 | 78,883 | \$746 |
| Bear Creek E.S. | 62,774 | \$5,241 | 245 | \$1,360 | 38,677 | \$721 | 38,677 | \$497 |
| Becker E.S. | 43,285 | \$4,496 | 14 | \$288 | 80,411 | \$453 | 59,773 | \$588 |
| Bedichek M.S. | 137,243 | \$13,167 | 96 | \$1,022 | 146,225 | \$1,730 | 117,528 | \$1,131 |
| Blackshear E.S. | 50,252 | \$4,754 | 12 | \$414 | 56,687 | \$391 | 34,724 | \$339 |
| Blanton E.S. | 40,022 | \$3,967 | 68 | \$775 | 96,775 | \$838 | 26,073 | \$271 |
| Blazier E.S. | 72,389 | \$7,170 | 51 | \$432 | 52,720 | \$615 | 52,720 | \$545 |
| Blazier Relief | 59,925 | \$7,338 | 102 | \$997 | 217,890 | \$1,663 | 21,518 | \$206 |
| Boone E.S. | 30,138 | \$2,525 | 245 | \$1,454 | 81,548 | \$979 | 81,548 | \$766 |
| Bowie H.S. | 266,069 | \$20,828 | 442 | \$2,503 | 1,055,123 | \$6,977 | 205,049 | \$1,900 |
| Brentwood E.S. | 529 | \$118 | 0 | \$0 | 43,726 | \$503 | 2,247 | \$44 |
| Brooke E.S. | 15,844 | \$1,596 | 21 | \$324 | 5,942 | \$113 | 5,419 | \$74 |
| Bryker Woods E. | 29,716 | \$2,970 | 16 | \$293 | 108,379 | \$851 | 80,175 | \$776 |
| Burger Ath Com | 41,491 | \$4,920 | 44 | \$319 | 249,371 | \$1,416 | 96,276 | \$2,904 |
| Burnet M.S. | 116,944 | \$11,323 | 120 | \$898 | 156,819 | \$1,330 | 156,819 | \$1,451 |
| Campbell E.S. | 36,433 | \$3,520 | 14 | \$283 | 34,183 | \$471 | 34,183 | \$336 |

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|-------------------|--------------------------|------------------|--------------------------|---------------------|------------------------|------------|-----------------------------|--------------------|
| Casey E.S. | 46,255 | \$4,532 | 17 | \$299 | 58,896 | \$449 | 58,896 | \$565 |
| Casis E.S. | 58,943 | \$5,877 | 15 | \$543 | 134,559 | \$1,341 | 69,244 | \$663 |
| Clayton E.S. | 81,082 | \$6,986 | 49 | \$462 | 94,141 | \$843 | 94,141 | \$895 |
| Clifton Career De | 23,725 | \$2,324 | 56 | \$727 | 89,970 | \$776 | 85,544 | \$802 |
| Cook E.S. | 61,143 | \$5,590 | 17 | \$438 | 139,129 | \$1,223 | 139,129 | \$1,290 |
| Covington M.S. | 149,439 | \$12,417 | 22 | \$582 | 111,567 | \$1,335 | 111,567 | \$1,039 |
| Cowan E.S. | 66,312 | \$6,653 | 31 | \$502 | 86,764 | \$760 | 69,985 | \$691 |
| Crockett H.S. | 272,051 | \$24,584 | 544 | \$3,351 | 503,363 | \$3,229 | 301,135 | \$2,820 |
| Cunningham E.S | 41,167 | \$4,338 | 38 | \$528 | 382,564 | \$2,175 | 102,270 | \$1,043 |
| Davis E.S. | 44,299 | \$4,163 | 12 | \$167 | 96,943 | \$838 | 36,773 | \$358 |
| Dawson E.S. | 33,591 | \$3,672 | 16 | \$295 | 43,986 | \$508 | 39,720 | \$396 |
| Delco Activity Ce | 51,900 | \$5,966 | 31 | \$392 | 50,133 | \$765 | 50,133 | \$320 |
| Dobie M.S. | 118,930 | \$11,448 | 84 | \$695 | 143,293 | \$1,084 | 81,228 | \$763 |
| Doss E.S. | 74,963 | \$7,541 | 150 | \$1,053 | 55,972 | \$572 | 47,799 | \$445 |
| Eastside H.S. | 221,768 | \$19,919 | 125 | \$1,164 | 409,600 | \$2,785 | 238,026 | \$2,200 |
| Galindo E.S. | 86,727 | \$4,264 | 296 | \$1,651 | 169,657 | \$1,440 | 169,657 | \$1,568 |
| Garza Independ | 33,293 | \$3,165 | 6 | \$388 | 41,240 | \$246 | 12,700 | \$141 |
| Gorzycki M.S. | 127,067 | \$10,934 | 82 | \$603 | 515,034 | \$3,180 | 94,513 | \$1,005 |
| Govalle E.S. | 32,839 | \$3,471 | 32 | \$260 | 34,400 | \$469 | 34,400 | \$337 |
| Graham E.S. | 49,408 | \$4,651 | 83 | \$728 | 67,048 | \$641 | 67,048 | \$669 |
| Guerro-Thompso | 71,390 | \$6,939 | 133 | \$840 | 102,228 | \$966 | 45,789 | \$441 |
| Gullett E.S. | 33,148 | \$3,500 | 77 | \$705 | 95,975 | \$800 | 29,172 | \$302 |
| Gus Garcia Y.M.L | 125,348 | \$11,485 | 38 | \$516 | 117,773 | \$832 | 117,773 | \$1,096 |
| Harris E.S. | 48,034 | \$4,228 | 30 | \$496 | 78,301 | \$693 | 24,804 | \$257 |
| Hart E.S. | 47,842 | \$4,627 | 19 | \$309 | 37,852 | \$504 | 25,155 | \$266 |
| Highland Park E. | 37,558 | \$4,152 | 12 | \$282 | 44,685 | \$560 | 44,685 | \$443 |
| Hill E.S. | 67,420 | \$6,285 | 16 | \$296 | 166,340 | \$1,177 | 78,339 | \$736 |
| House Park E.S. | 7,134 | \$753 | 0 | \$0 | 7,777 | \$322 | 7,567 | \$79 |
| Houston E.S. | 50,825 | \$5,304 | 72 | \$684 | 132,710 | \$1,115 | 128,445 | \$1,193 |

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|------------------|--------------------------|------------------|--------------------------|---------------------|------------------------|------------|-----------------------------|--------------------|
| Jordan E.S. | 46,166 | \$4,818 | 18 | \$194 | 91,879 | \$865 | 91,879 | \$861 |
| Joslin E.S. | 27,803 | \$2,844 | 19 | \$308 | 41,072 | \$491 | 30,966 | \$306 |
| Kealing M.S. | 114,849 | \$11,238 | 56 | \$716 | 160,950 | \$1,231 | 64,434 | \$610 |
| Kiker E.S. | 55,986 | \$4,838 | 12 | \$166 | 80,088 | \$996 | 80,088 | \$754 |
| Kocurek E.S. | 58,157 | \$1,718 | 34 | \$512 | 105,649 | \$1,121 | 80,349 | \$755 |
| L.B.J. H.S. | 256,036 | \$23,744 | 504 | \$2,954 | 288,433 | \$2,077 | 288,433 | \$2,782 |
| Lamar M.S. | 90,475 | \$9,595 | 115 | \$868 | 29,172 | \$638 | 25,427 | \$256 |
| Langford E.S. | 64,973 | \$6,144 | 70 | \$678 | 100,031 | \$1,066 | 81,530 | \$854 |
| Lee E.S. | 57,971 | \$5,305 | 82 | \$836 | 31,069 | \$294 | 17,653 | \$194 |
| Linder E.S. | 51,131 | \$5,154 | 37 | \$525 | 74,387 | \$882 | 66,171 | \$626 |
| Lucy Read E.S. | 1,398 | \$150 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Maplewood E.S. | 27,320 | \$2,929 | 13 | \$282 | 66,675 | \$637 | 58,763 | \$559 |
| Martin M.S. | 65,262 | \$6,767 | 53 | \$705 | 101,960 | \$1,035 | 96,900 | \$907 |
| Mathews E.S. | 35,586 | \$3,714 | 9 | \$264 | 42,946 | \$338 | 37,932 | \$523 |
| McBee E.S. | 60,360 | \$5,821 | 14 | \$287 | 92,556 | \$470 | 92,556 | \$866 |
| McCallum H.S. | 178,840 | \$16,619 | 302 | \$2,137 | 414,010 | \$3,167 | 238,760 | \$2,216 |
| Means/Pearce M. | 85,863 | \$8,194 | 62 | \$638 | 56,959 | \$804 | 15,053 | \$162 |
| Menchaca E.S. | 70,083 | \$5,612 | 183 | \$1,068 | 44,513 | \$518 | 25,245 | \$254 |
| Menchaca E.S. (| 147 | \$76 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Mendez M.S. | 76,852 | \$7,014 | 1,703 | \$8,097 | 302,509 | \$946 | 302,509 | \$2,777 |
| Metz E.S. | 40,306 | \$2,489 | 15 | \$294 | 111,440 | \$889 | 111,440 | \$1,148 |
| Mills E.S. | 57,600 | \$5,652 | 20 | \$312 | 94,769 | \$794 | 94,769 | \$892 |
| Murchison M.S. | 140,014 | \$12,681 | 66 | \$659 | 603,568 | \$3,759 | 248,580 | \$2,285 |
| Navarro E.C.H.S. | 294,365 | \$22,055 | 554 | \$3,004 | 396,880 | \$3,312 | 192,647 | \$1,793 |
| Nelson Bus Term | 14,768 | \$1,404 | 3 | \$263 | 42,780 | \$344 | 42,780 | \$423 |
| Nelson Field | 9,240 | \$828 | 0 | \$0 | 268,120 | \$1,202 | 142,700 | \$1,309 |
| Noack Activity C | 4,387 | \$401 | 0 | \$0 | 254,460 | \$992 | 48,480 | \$9 |
| Norman/Sims E. | 54,645 | \$4,901 | 47 | \$443 | 73,168 | \$1,384 | 17,271 | \$167 |
| Northeast H.S. | 241,339 | \$20,387 | 401 | \$2,604 | 650,733 | \$3,486 | 247,100 | \$2,284 |

| Facility | Electricity Use (kWh) | Electricity Cost | Natural Gas Use (Mcf) | Natural Gas Cost | Water Use (Gallons) | Water Cost | Wastewater Use (Gallons) | Wastewater Cost |
|--------------------|-----------------------|------------------|--------------------------|---------------------|------------------------|------------|-----------------------------|--------------------|
| O. Henry M.S. | 95,032 | \$9,374 | 209 | \$1,391 | 127,793 | \$1,175 | 113,531 | \$1,064 |
| Oak Hill E.S. | 73,452 | \$7,247 | 58 | \$626 | 133,727 | \$1,218 | 86,311 | \$1,018 |
| Oak Springs E.S. | 31,687 | \$3,313 | 8 | \$398 | 34,632 | \$652 | 25,936 | \$268 |
| Odom E.S. | 72,361 | \$5,891 | 83 | \$733 | 113,368 | \$892 | 113,368 | \$1,085 |
| Ortega E.S. | 26,393 | \$2,766 | 9 | \$152 | 67,871 | \$849 | 20,419 | \$250 |
| Overton E.S. | 75,310 | \$7,105 | 21 | \$567 | 97,394 | \$888 | 97,394 | \$960 |
| Padron E.S. | 88,290 | \$7,396 | 180 | \$1,185 | 94,261 | \$887 | 59,419 | \$565 |
| Palm E.S. | 60,891 | \$5,938 | 14 | \$287 | 49,804 | \$622 | 49,804 | \$477 |
| Paredes M.S. | 105,163 | \$6,554 | 7 | \$253 | 81,633 | \$977 | 81,633 | \$850 |
| Patton E.S. | 65,211 | \$6,881 | 22 | \$457 | 196,283 | \$1,351 | 196,283 | \$1,811 |
| Pease E.S. | 10,770 | \$1,103 | 0 | \$223 | 7,290 | \$121 | 1,408 | \$37 |
| Pecan Springs E. | 39,604 | \$4,187 | 34 | \$384 | 230,730 | \$1,343 | 174,300 | \$1,611 |
| Perez E.S. | 102,839 | \$8,148 | 92 | \$773 | 71,991 | \$965 | 71,991 | \$768 |
| Performing Arts | 60,119 | \$4,535 | 19 | \$198 | 44,650 | \$198 | 3,585 | \$52 |
| Pickle E.S. | 101,012 | \$9,313 | 105 | \$821 | 130,914 | \$1,099 | 108,018 | \$1,007 |
| Pillow E.S. | 38,535 | \$3,577 | 9 | \$264 | 150,000 | \$1,298 | 69,097 | \$653 |
| Pleasant Hill Ann | 6,398 | \$749 | 0 | \$0 | 28,823 | \$58 | 10,448 | \$105 |
| Pleasant Hill E.S. | 58,160 | \$5,223 | 29 | \$489 | 174,585 | \$1,507 | 174,585 | \$1,613 |
| Reilly E.S. | 29,602 | \$2,976 | 11 | \$274 | 28,853 | \$433 | 24,293 | \$299 |
| Ridgetop E.S. | 28,690 | \$2,788 | 21 | \$453 | 307,851 | \$1,955 | 113,761 | \$1,059 |
| Rodriquez E.S. | 47,808 | \$4,857 | 25 | \$337 | 47,834 | \$510 | 47,834 | \$531 |
| Rosedale E.S. | 26,254 | \$2,759 | 7 | \$144 | 37,538 | \$477 | 30,278 | \$300 |
| Saegert Bus Ter | 13,049 | \$1,256 | 40 | \$296 | 0 | \$0 | 0 | \$318 |
| Sanchez E.S. | 14,892 | \$1,487 | 0 | \$359 | 0 | \$0 | 0 | \$0 |
| Sara Beth Lively | 98,605 | \$9,600 | 72 | \$798 | 154,502 | \$1,281 | 115,415 | \$1,084 |
| Service Center | 43,821 | \$4,247 | 33 | \$264 | 53,227 | \$594 | 44,800 | \$439 |
| Sims E.S. | 16,465 | \$1,413 | 1 | \$227 | 2,387 | \$292 | 2,387 | \$47 |
| Small M.S. | 104,713 | \$9,132 | 153 | \$1,040 | 100,513 | \$944 | 96,247 | \$907 |
| Southeast Bus T | 20,616 | \$1,826 | 0 | \$0 | 29,048 | \$334 | 27,731 | \$286 |

| | Electricity Use | | Natural Gas | Natural Gas | Water Use | | Wastewater | Wastewater |
|--------------------|-----------------|------------------|-------------|-------------|------------|------------|---------------|------------|
| <u>Facility</u> | (kWh) | Electricity Cost | Use (Mcf) | Cost | (Gallons) | Water Cost | Use (Gallons) | Cost |
| St. Elmo E.S. | 39,074 | \$3,897 | 72 | \$680 | 38,978 | \$488 | 38,978 | \$379 |
| Summitt E.S. | 60,442 | \$6,066 | 10 | \$407 | 138,925 | \$1,312 | 54,993 | \$529 |
| Sunset Valley E. | 53,858 | \$5,339 | 123 | \$895 | 176,915 | \$1,194 | 34,350 | \$531 |
| T.A. Brown E.S. | 45,442 | \$5,927 | 37 | \$396 | 26,511 | \$133 | 26,511 | \$263 |
| Travis H.S. | 190,934 | \$20,657 | 455 | \$2,553 | 508,571 | \$3,005 | 328,854 | \$3,026 |
| Travis Heights E. | 43,960 | \$4,711 | 24 | \$468 | 45,146 | \$524 | 45,146 | \$435 |
| UpHaus Early Ch | 44,867 | \$4,105 | 18 | \$308 | 32,080 | \$339 | 14,800 | \$187 |
| Walnut Creek E. | 54,552 | \$5,337 | 24 | \$337 | 114,643 | \$1,086 | 46,499 | \$447 |
| Warehouse | 182,411 | \$13,456 | 55 | \$487 | 9,060 | \$124 | 8,685 | \$102 |
| Webb M.S. | 166,872 | \$15,851 | 178 | \$1,154 | 136,055 | \$1,053 | 125,561 | \$1,176 |
| Widen E.S. | 46,814 | \$4,567 | 21 | \$455 | 93,771 | \$1,076 | 93,771 | \$909 |
| Williams E.S. | 53,773 | \$5,586 | 59 | \$614 | 58,978 | \$794 | 42,441 | \$411 |
| Winn E.S. | 51,617 | \$5,073 | 89 | \$771 | 24,922 | \$604 | 11,365 | \$113 |
| Wooldridge E.S. | 54,735 | \$5,131 | 26 | \$478 | 128,713 | \$1,159 | 51,312 | \$491 |
| Wooten E.S. | 36,771 | \$3,997 | 8 | \$148 | 56,774 | \$583 | 43,258 | \$444 |
| Zavala E.S. | 43,217 | \$3,848 | 9 | \$153 | 49,611 | \$541 | 28,020 | \$292 |
| Zilker E.S. | 35,672 | \$3,690 | 18 | \$193 | 91,857 | \$787 | 38,300 | \$396 |
| Grand Total | 9,759,887 | \$892,394 | 12,212 | \$95,122 | 18,614,149 | \$144,604 | 10,890,757 | \$106,207 |