Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins High	279,271	\$26,117	43	\$813	627,362	\$4,557	223,835	\$2,104
Allison	31,460	\$3,349	4	\$228	18,783	\$451	18,783	\$204
Anderson High	253,278	\$24,196	255	\$1,581	320,180	\$2,484	175,120	\$1,714
Andrews	42,825	\$4,410	13	\$374	60,347	\$624	60,347	\$573
Anita Ferrales Co	69,133	\$6,596	8	\$356	35,333	\$685	35,333	\$346
Ann Richards SY	126,369	\$10,867	6	\$274	107,635	\$1,153	107,635	\$1,039
Austin High	335,900	\$27,300	39	\$749	1,691,048	\$10,242	673,244	\$6,151
Austin ISD Centr	159,143	\$12,784	0	\$0	25,451	\$901	25,391	\$241
Bailey M. S.	132,203	\$10,365	8	\$232	196,537	\$1,293	182,318	\$1,316
Baldwin	96,079	\$8,150	23	\$318	15,427	\$489	15,427	\$167
Baranoff	62,849	\$5,455	7	\$220	70,089	\$522	70,089	\$706
Barrington	65,408	\$6,047	7	\$369	21,953	\$604	21,953	\$224
Barton Hills	43,324	\$4,515	47	\$539	37,884	\$551	34,557	\$341
Becker	48,994	\$4,755	4	\$226	32,363	\$303	21,350	\$238
Bedichek M. S.	149,656	\$15,463	199	\$1,473	131,246	\$1,253	131,246	\$1,259
Blackshear	72,479	\$6,846	4	\$338	6,329	\$123	6,329	\$82
Blanton	49,197	\$4,650	10	\$458	48,807	\$601	48,807	\$478
Blazier	65,878	\$7,398	43	\$363	78,391	\$788	78,391	\$798
Blazier Relief	131,000	\$11,088	335	\$3,066	1,342,022	\$8,337	9,466	\$96
Boone	59,713	\$3,554	6	\$379	101,550	\$1,142	101,550	\$948
Bowie High	234,936	\$20,925	91	\$926	687,252	\$5,341	379,367	\$3,458
Brentwood	23,164	\$2,551	1	\$330	89,730	\$795	89,730	\$840
Brooke	28,630	\$2,759	0	\$189	4,067	\$107	4,067	\$62
Bryker Woods	35,208	\$3,556	18	\$293	109,258	\$916	63,891	\$624
Burger Ath Com	46,342	\$5,205	64	\$411	464,409	\$3,216	225,618	\$4,082
Burnet M. S.	173,316	\$15,580	19	\$410	190,700	\$1,582	150,234	\$1,391
Campbell	40,056	\$3,577	7	\$221	9,967	\$345	9,967	\$116
Casey	49,296	\$4,886	6	\$216	35,969	\$347	35,969	\$356
Casis	65,340	\$6,133	4	\$479	96,072	\$868	39,828	\$388

<u>Facility</u>	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton ES	64,986	\$5,599	3	\$237	59,138	\$719	59,138	\$573
Clifton Career De	30,070	\$2,801	33	\$559	109,752	\$946	109,752	\$1,024
Cook	97,888	\$8,886	6	\$365	484,544	\$3,294	290,290	\$2,665
Covington Jr. Hi	144,145	\$13,061	33	\$599	169,875	\$1,738	147,150	\$1,363
Cowan	66,453	\$6,430	3	\$350	39,660	\$525	39,660	\$402
Crockett High	258,287	\$24,019	147	\$1,585	597,229	\$4,010	404,227	\$3,779
Cunningham	49,954	\$5,051	3	\$372	151,540	\$975	100,660	\$1,028
Davis	45,994	\$4,398	4	\$122	29,537	\$504	29,380	\$292
Dawson	41,832	\$4,264	6	\$253	18,588	\$376	18,588	\$198
Delco Activity Ce	68,578	\$7,258	0	\$225	6,406	\$589	2,406	\$32
Dobie M. S.	132,336	\$12,822	15	\$376	323,344	\$2,197	190,294	\$1,755
Doss	0	\$39	0	\$0	0	\$0	0	\$0
Eastside High	265,859	\$23,218	18	\$680	373,147	\$2,743	330,200	\$2,925
Galindo	105,424	\$5,565	85	\$724	116,290	\$1,269	116,290	\$1,084
Garcia	158,359	\$15,518	343	\$1,781	13,002	\$639	11,627	\$129
Garza Independ	47,278	\$4,320	7	\$340	50,491	\$384	35,959	\$351
Gorzycki Middle	133,342	\$11,253	26	\$323	485,709	\$3,267	68,948	\$741
Govalle	0	\$8	0	\$0	0	\$0	0	\$0
Govalle (NEW SC	37,667	\$4,242	2	\$100	254,240	\$1,846	22,660	\$231
Graham	59,451	\$5,636	2	\$334	19,699	\$392	19,699	\$213
Guerro-Thompso	76,776	\$7,447	51	\$442	70,313	\$826	17,594	\$184
Gullett	43,307	\$4,073	11	\$385	53,967	\$583	53,967	\$537
Harris	47,651	\$4,880	6	\$346	17,001	\$367	17,001	\$184
Hart	60,099	\$5,574	3	\$199	27,910	\$462	27,910	\$292
Highland Park	43,034	\$4,295	5	\$227	37,594	\$528	37,594	\$377
Hill	84,304	\$7,701	4	\$226	57,886	\$626	49,667	\$476
House Park	16,599	\$1,534	0	\$0	58,549	\$605	19,543	\$188
Houston	55,025	\$6,487	15	\$394	82,703	\$872	60,722	\$577
Jordan	55,517	\$5,196	3	\$108	49,674	\$639	49,674	\$475

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin	31,690	\$3,210	4	\$239	27,573	\$447	27,573	\$276
Juan Navarro Hi	252,860	\$20,450	16	\$626	486,778	\$3,997	261,703	\$2,426
Kealing Jr High	217,045	\$16,610	18	\$521	199,946	\$1,545	167,758	\$1,551
Kiker	69,628	\$5,785	10	\$143	17,562	\$698	17,562	\$185
Kocurek	52,269	\$1,687	8	\$363	75,590	\$1,023	75,590	\$713
L B J High	252,062	\$21,644	47	\$898	556,669	\$3,745	470,419	\$4,520
Lamar M. S.	104,394	\$9,889	8	\$369	92,929	\$1,008	92,929	\$869
Langford	68,958	\$6,909	13	\$384	29,551	\$698	29,551	\$337
Lee	49,320	\$4,719	4	\$355	29,580	\$281	22,118	\$239
Linder	61,237	\$5,848	9	\$378	19,494	\$588	19,494	\$201
Lucy Read	2,618	\$330	0	\$0	257,925	\$1,594	195,522	\$1,803
Maplewood	40,192	\$3,673	6	\$236	24,697	\$415	24,697	\$249
Martin Jr High	104,840	\$9,102	36	\$576	110,766	\$1,112	110,766	\$1,032
Mathews	37,565	\$3,500	3	\$222	90,330	\$626	52,288	\$707
McBee	72,708	\$6,747	4	\$227	41,573	\$714	41,573	\$402
McCallum High	221,477	\$21,979	27	\$880	477,709	\$3,710	338,888	\$3,127
Means/Pearce M.	103,484	\$9,789	19	\$395	48,600	\$782	39,216	\$385
Menchaca	176	\$42	0	\$0	0	\$0	0	\$0
Menchaca (NEW	57,111	\$5,406	26	\$306	245,271	\$1,701	8,875	\$104
Mendez Jr. High	79,471	\$7,839	6	\$458	120,461	\$1,638	120,461	\$1,120
Metz	41,164	\$2,405	8	\$225	27,075	\$429	27,075	\$297
Mills	61,440	\$5,676	2	\$199	24,158	\$424	24,158	\$246
Murchison M. S.	185,351	\$15,997	2	\$336	942,743	\$6,002	404,085	\$3,702
Nelson Bus Term	19,355	\$1,796	0	\$224	19,981	\$223	19,981	\$210
Nelson Field	12,375	\$1,080	0	\$0	248,653	\$1,917	102,978	\$947
Noack Activity C	4,500	\$401	0	\$0	492,844	\$3,020	1,469	\$23
Norman	12,736	\$1,365	0	\$319	11,913	\$264	11,913	\$124
Northeast High	286,400	\$23,170	9	\$802	543,463	\$4,238	399,538	\$3,670
O. Henry M. S.	88,905	\$9,091	123	\$985	571,901	\$3,859	166,582	\$1,551

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill	80,567	\$7,409	19	\$441	108,000	\$1,100	108,000	\$1,266
Oak Springs	38,594	\$3,549	5	\$341	21,020	\$601	21,020	\$222
Odom	68,936	\$5,667	4	\$361	57,174	\$626	57,174	\$561
Ortega	39,787	\$3,623	1	\$99	23,633	\$632	23,633	\$284
Overton	79,355	\$6,896	54	\$675	103,972	\$950	103,972	\$1,022
Padron	89,160	\$8,428	37	\$496	49,060	\$645	49,060	\$470
Palm	52,700	\$5,106	2	\$208	53,871	\$669	53,871	\$514
Paredes M. S.	103,341	\$4,019	3	\$203	87,495	\$1,090	87,495	\$911
Patton	78,965	\$7,916	13	\$416	202,055	\$1,457	202,055	\$1,862
Pease	24,923	\$2,642	2	\$217	10,900	\$167	10,900	\$127
Pecan Springs	56,896	\$5,372	10	\$234	182,262	\$1,352	141,510	\$1,313
Perez ES	121,786	\$10,004	15	\$380	73,252	\$998	73,252	\$781
Performing Art C	61,263	\$4,913	23	\$204	50,069	\$260	3,269	\$51
Pickle	132,091	\$11,047	63	\$603	167,974	\$1,373	137,571	\$1,276
Pillow	46,630	\$4,375	1	\$213	71,775	\$890	70,118	\$662
Pleasant Hill	75,182	\$7,319	11	\$380	150,058	\$1,423	150,058	\$1,389
Pleasant Hill Ann	13,483	\$1,390	0	\$0	34,850	\$267	12,960	\$128
Reilly	29,491	\$2,771	4	\$223	21,653	\$398	21,653	\$269
Ridgetop	35,602	\$3,372	19	\$418	60	\$272	60	\$25
Rodriquez	56,343	\$5,328	32	\$337	18,726	\$358	18,726	\$228
Rosedale	39,329	\$3,663	4	\$122	17,419	\$372	17,419	\$182
Saegert Bus Ter	16,774	\$1,583	2	\$120	0	\$0	0	\$318
Sanchez	9,752	\$791	0	\$320	22,621	\$585	9,355	\$109
Sara Beth Lively	105,379	\$10,252	8	\$510	31,538	\$632	31,538	\$313
Service Center	61,739	\$5,620	8	\$130	44,285	\$564	39,437	\$389
Sims	33,027	\$2,942	2	\$215	84,368	\$776	59,713	\$568
Small M. S.	103,980	\$9,748	348	\$1,906	170,846	\$1,376	170,846	\$1,589
Southeast Bus T	21,075	\$1,790	0	\$0	22,065	\$306	22,065	\$240
St. Elmo	42,331	\$4,446	25	\$459	48,702	\$556	48,702	\$467

Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Summitt	61,259	\$6,146	2	\$346	106,333	\$1,171	105,498	\$992
Sunset Valley	69,278	\$6,887	6	\$374	49,272	\$780	49,272	\$675
T A Brown (NEW	67,763	\$6,859	90	\$633	205,036	\$1,382	13,478	\$133
Travis Heights	48,454	\$4,707	13	\$426	138,981	\$1,098	138,981	\$1,289
Travis High	237,489	\$22,137	29	\$689	449,496	\$3,419	304,996	\$2,809
UpHaus Early Ch	55,301	\$4,529	9	\$242	10,241	\$224	10,241	\$137
Walnut Creek	58,778	\$5,528	5	\$227	28,793	\$639	28,793	\$286
Warehouse	197,991	\$14,835	2	\$265	4,192	\$98	4,192	\$58
Webb M. S.	173,126	\$17,157	4	\$321	148,545	\$1,189	86,784	\$824
Widen	57,327	\$5,581	10	\$360	84,754	\$1,059	84,754	\$823
Williams	52,486	\$5,236	3	\$333	36,327	\$682	36,327	\$355
Winn	62,963	\$5,782	5	\$341	12,008	\$548	12,008	\$119
Wooldridge	59,081	\$5,713	12	\$391	73,851	\$892	73,851	\$696
Wooten	47,671	\$4,931	2	\$117	33,688	\$466	33,688	\$350
Zavala	46,875	\$4,064	2	\$100	13,125	\$347	13,125	\$149
Zilker	34,814	\$3,338	7	\$136	61,677	\$648	61,677	\$623
<b>Grand Total</b>	10,901,124	\$982,196	3,428	\$53,683	19,635,694	\$164,577	11,448,291	\$111,288