Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins High	259,184	\$24,585	469	\$2,836	273,645	\$2,365	153,883	\$1,467
Allison	29,699	\$3,416	27	\$355	28,580	\$490	28,239	\$289
Anderson High	195,528	\$18,531	699	\$3,603	712,804	\$4,473	91,924	\$910
Andrews	39,958	\$4,030	151	\$1,041	85,742	\$743	74,585	\$703
Anita Ferrales Co	69,919	\$6,396	119	\$916	10,258	\$526	10,258	\$118
Ann Richards SY	89,809	\$8,077	204	\$1,161	121,093	\$1,140	121,093	\$1,167
Austin High	192,504	\$16,486	360	\$2,213	780,871	\$4,578	586,486	\$5,360
Austin ISD Centr	187,514	\$15,939	0	\$0	30,828	\$913	30,447	\$287
Bailey M. S.	76,495	\$6,430	27	\$352	216,610	\$1,396	190,085	\$1,371
Baldwin	65,670	\$5,840	151	\$942	32,573	\$522	32,573	\$319
Baranoff	55,972	\$5,164	14	\$302	161,779	\$999	161,779	\$1,599
Barrington	40,522	\$4,083	125	\$931	26,887	\$625	26,887	\$269
Barton Hills	36,147	\$3,850	174	\$1,181	105,540	\$896	102,311	\$960
Bear Creek Elem	46,125	\$3,837	182	\$1,105	224,215	\$2,726	21,699	\$456
Becker	52,808	\$6,091	57	\$501	35,626	\$307	32,902	\$345
Bedichek M. S.	117,040	\$12,140	107	\$1,124	86,145	\$948	86,145	\$835
Blackshear	54,285	\$5,212	94	\$793	21,320	\$196	21,320	\$217
Blanton	37,344	\$3,689	69	\$799	29,051	\$474	29,051	\$299
Blazier	53,930	\$5,633	113	\$903	33,734	\$503	33,059	\$350
Blazier Relief	52,539	\$5,320	24	\$286	882,553	\$5,291	11,159	\$111
Boone	54,171	\$4,218	166	\$1,148	42,938	\$784	42,938	\$415
Bowie High	153,828	\$16,944	901	\$4,844	888,238	\$6,073	456,588	\$4,203
Brentwood	0	\$633	0	\$0	2,126	\$294	2,126	\$44
Brooke	20,978	\$2,009	12	\$284	7,300	\$122	7,300	\$91
Bryker Woods	25,993	\$2,765	58	\$506	89,848	\$771	64,827	\$634
Burger Ath Com	38,338	\$3,706	191	\$1,027	188,899	\$1,485	112,796	\$3,121
Burnet M. S.	105,123	\$10,113	617	\$3,238	249,291	\$1,829	153,591	\$1,422
Campbell	28,863	\$2,733	39	\$409	18,728	\$380	18,728	\$195
Casey	33,979	\$3,541	55	\$486	57,585	\$440	57,585	\$553

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis	66,504	\$6,136	147	\$1,159	87,849	\$756	35,298	\$344
Clayton ES	57,808	\$5,145	47	\$476	34,160	\$517	34,160	\$339
Clifton Career De	20,736	\$2,055	126	\$1,069	74,409	\$686	74,409	\$700
Cook	61,052	\$5,655	278	\$1,626	220,597	\$1,661	220,597	\$2,031
Covington Jr. Hi	128,227	\$10,716	155	\$1,202	43,108	\$981	39,141	\$381
Cowan	55,713	\$6,037	320	\$1,788	87,464	\$772	87,464	\$858
Crockett High	172,669	\$17,533	738	\$4,487	322,464	\$2,230	290,593	\$2,722
Cunningham	32,482	\$3,413	87	\$766	115,974	\$715	98,593	\$1,006
Davis	38,889	\$3,789	10	\$162	34,900	\$500	34,800	\$340
Dawson	32,780	\$3,373	64	\$537	53,141	\$555	53,141	\$522
Delco Activity Ce	54,533	\$4,663	145	\$915	6,097	\$585	6,097	\$65
Dobie M. S.	119,378	\$11,600	278	\$1,647	92,594	\$818	92,594	\$867
Doss	0	\$17	0	\$0	0	\$0	0	\$0
Doss (New Scho	68,853	\$6,768	194	\$1,357	337,597	\$2,199	23,146	\$221
Eastside High	172,266	\$15,928	653	\$3,563	219,402	\$1,748	219,402	\$2,031
Galindo	78,517	\$4,509	373	\$2,041	75,934	\$952	75,934	\$714
Garcia	101,010	\$8,489	464	\$2,453	64,007	\$911	63,350	\$600
Garza Independ	39,950	\$3,957	236	\$1,461	14,255	\$168	14,255	\$154
Gorzycki Middle	113,641	\$7,031	108	\$736	157,984	\$1,250	98,784	\$1,049
Govalle (NEW SC	25,581	\$2,752	60	\$391	48,116	\$616	19,423	\$201
Graham	51,573	\$4,850	143	\$1,013	85,625	\$753	82,528	\$819
Guerro-Thompso	59,148	\$5,921	271	\$1,522	75,592	\$836	21,977	\$225
Gullett	30,225	\$3,159	165	\$1,119	32,466	\$448	32,466	\$333
Harris	35,671	\$3,686	109	\$851	28,387	\$429	28,387	\$292
Hart	35,043	\$3,832	14	\$292	47,093	\$565	47,093	\$478
Highland Park	42,634	\$4,546	53	\$474	22,941	\$437	22,941	\$244
Hill	55,414	\$5,255	38	\$409	93,292	\$778	93,292	\$872
House Park	13,144	\$1,267	0	\$0	13,733	\$364	13,733	\$136
Houston	45,111	\$4,092	59	\$631	90,159	\$875	64,441	\$610

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Jordan	43,629	\$5,042	19	\$202	41,654	\$569	41,654	\$402
Joslin	26,122	\$2,821	68	\$560	38,267	\$470	38,267	\$372
Juan Navarro Hi	171,676	\$12,903	889	\$4,771	238,693	\$2,467	140,083	\$1,311
Kealing Jr High	172,800	\$14,006	778	\$4,156	96,907	\$872	63,446	\$600
Kiker	52,701	\$4,834	12	\$175	53,594	\$837	53,594	\$512
Kocurek	45,719	\$2,265	110	\$873	79,206	\$953	79,206	\$744
L B J High	232,657	\$21,741	892	\$4,763	450,063	\$2,946	450,063	\$4,326
Lamar M. S.	88,869	\$8,946	317	\$1,844	25,188	\$608	25,188	\$253
Langford	56,844	\$5,526	128	\$956	65,075	\$872	64,884	\$688
Lee	44,900	\$4,683	187	\$1,353	21,680	\$211	21,680	\$222
Linder	45,714	\$4,302	107	\$849	83,486	\$923	70,192	\$663
Lucy Read	0	\$32	0	\$0	0	\$0	0	\$0
Maplewood	34,329	\$3,235	46	\$448	52,242	\$549	52,242	\$499
Martin Jr High	73,789	\$6,201	170	\$1,263	93,066	\$972	93,066	\$871
Mathews	42,396	\$3,794	50	\$467	63,860	\$450	47,494	\$646
МсВее	41,900	\$3,983	71	\$568	20,410	\$584	20,410	\$210
McCallum High	165,436	\$14,584	638	\$3,810	265,747	\$2,390	265,747	\$2,463
Means/Pearce M.	77,020	\$7,649	307	\$1,770	17,353	\$606	17,353	\$184
Menchaca	190	\$46	0	\$0	0	\$0	0	\$0
Menchaca (NEW	49,809	\$4,725	198	\$1,148	29,218	\$432	29,218	\$290
Mendez Jr. High	59,162	\$5,884	1,476	\$7,044	103,355	\$1,482	103,355	\$964
Metz	28,573	\$1,882	39	\$410	105,006	\$845	105,006	\$1,083
Mills	45,771	\$5,029	16	\$316	39,105	\$497	39,105	\$383
Murchison M. S.	154,227	\$11,410	197	\$1,284	227,676	\$1,737	227,676	\$2,097
Nelson Bus Term	15,627	\$1,502	39	\$431	34,188	\$295	34,188	\$343
Nelson Field	7,571	\$707	0	\$0	159,175	\$1,337	98,794	\$909
Noack Activity C	5,124	\$451	0	\$0	449,281	\$2,589	2,031	\$28
Norman/Sims	38,839	\$3,452	108	\$1,117	321,460	\$1,897	12,365	\$123
Northeast High	218,002	\$18,857	1,404	\$7,401	293,748	\$2,679	293,217	\$2,703

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M. S.	62,874	\$6,584	262	\$1,698	104,800	\$1,016	104,800	\$982
Oak Hill	71,986	\$7,037	126	\$943	85,119	\$923	85,119	\$1,003
Oak Springs	43,914	\$5,110	16	\$445	16,719	\$561	16,719	\$181
Odom	55,001	\$4,883	154	\$1,070	71,306	\$656	71,306	\$691
Ortega	33,238	\$3,680	20	\$208	20,642	\$598	20,448	\$251
Overton	58,727	\$4,943	173	\$1,275	74,988	\$745	74,988	\$744
Padron	56,619	\$5,662	172	\$1,149	62,625	\$708	61,778	\$586
Palm	43,549	\$4,025	22	\$331	25,382	\$485	25,382	\$255
Paredes M. S.	96,174	\$5,622	6	\$267	21,195	\$625	21,195	\$237
Patton	61,358	\$6,423	50	\$601	135,054	\$1,009	135,054	\$1,253
Pease	15,276	\$1,665	46	\$448	1,060	\$97	1,060	\$33
Pecan Springs	31,536	\$3,120	104	\$718	173,149	\$1,222	136,906	\$1,270
Perez ES	93,486	\$7,257	241	\$1,469	62,985	\$906	62,985	\$675
Performing Art C	47,799	\$3,104	82	\$504	34,863	\$173	2,254	\$39
Pickle	87,613	\$8,115	255	\$1,554	104,812	\$964	104,812	\$978
Pillow	33,249	\$3,345	33	\$381	59,178	\$794	58,072	\$552
Pleasant Hill	45,608	\$4,984	41	\$568	145,157	\$1,333	145,157	\$1,345
Pleasant Hill Ann	11,604	\$1,140	0	\$0	15,633	\$148	15,263	\$149
Reilly	32,761	\$3,120	50	\$467	22,634	\$392	22,634	\$280
Ridgetop	24,600	\$2,612	141	\$1,010	117,185	\$914	31,995	\$316
Rodriquez	43,448	\$4,519	59	\$508	26,490	\$389	26,490	\$309
Rosedale	27,291	\$2,842	6	\$144	24,729	\$401	24,729	\$249
Saegert Bus Ter	11,973	\$1,337	136	\$775	0	\$0	0	\$325
Sanchez	10,328	\$900	0	\$378	5,329	\$244	5,284	\$74
Sara Beth Lively	77,285	\$7,255	251	\$1,630	145,916	\$1,235	101,801	\$959
Service Center	47,494	\$4,621	92	\$552	44,713	\$553	39,814	\$393
Sims	24,085	\$2,298	13	\$296	30,061	\$437	30,061	\$298
Small M. S.	80,880	\$7,613	329	\$1,850	63,806	\$737	63,806	\$609
Southeast Bus T	23,518	\$2,042	0	\$0	19,443	\$276	19,443	\$207

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
Facility	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo	26,902	\$2,898	128	\$949	45,291	\$516	45,291	\$436
Summitt	46,455	\$4,955	18	\$452	64,095	\$904	63,306	\$605
Sunset Valley	67,309	\$6,054	204	\$1,282	33,929	\$634	33,929	\$530
T A Brown (NEW	47,700	\$4,940	319	\$1,761	193,939	\$1,247	16,492	\$160
Travis Heights	37,479	\$3,487	96	\$822	157,224	\$1,135	157,224	\$1,454
Travis High	254,625	\$21,300	924	\$4,861	328,064	\$2,572	325,754	\$2,998
UpHaus Early Ch	37,787	\$3,062	82	\$618	15,238	\$243	15,238	\$192
Walnut Creek	47,945	\$4,674	61	\$509	54,370	\$770	54,370	\$519
Warehouse	171,229	\$12,689	59	\$525	4,355	\$96	4,355	\$59
Webb M. S.	169,407	\$16,125	60	\$622	218,235	\$1,517	97,458	\$922
Widen	49,228	\$4,719	171	\$1,098	79,833	\$990	79,774	\$776
Williams	42,237	\$4,741	128	\$965	34,971	\$652	34,971	\$342
Winn	53,339	\$4,689	178	\$1,169	12,966	\$548	12,966	\$128
Wooldridge	45,017	\$4,830	92	\$789	62,729	\$815	62,729	\$595
Wooten	35,322	\$4,241	4	\$134	44,118	\$510	44,118	\$451
Zavala	39,203	\$3,728	7	\$148	27,787	\$419	27,787	\$289
Zilker	33,385	\$3,645	38	\$298	36,373	\$477	36,373	\$377
Grand Total	8,620,058	\$794,720	24,249	\$153,653	14,621,329	\$130,044	9,861,407	\$97,231