

Category - Project Type - Project # - Detail	Total Activity
<b>Modernization Projects</b>	<b>\$ 7,762,284</b>
<b>Blazier Relief Modernization</b>	<b>\$ 137,218</b>
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>	<b>\$ 137,218</b>
EWAS Services	5,225
Network Hardware	1,744
Piping Replacement	130,249
<b>Bowie HS Modernization</b>	<b>\$ 1,773,039</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>	<b>\$ 1,771,997</b>
Cameras	635
CM Construct Manager-At-Risk	1,688,912
CM Engineering	11,691
EWAS Services	665
Geotech Testing Bowie	(1,817)
Marquee Led Update	23,600
Network Hardware	46,574
Table Saw (Saw Stop)	1,737
<b>190042-013: HVAC and Plumbing-Bowie HS</b>	<b>\$ 1,041</b>
CM Engineering	1,041
<b>Brentwood ES Modernization</b>	<b>\$ 968,489</b>
<b>200003-107: Full Modernization-Brentwood</b>	<b>\$ 968,489</b>
CM Architecture Services	415,728
CM Construct Manager-At-Risk	172,271
Furniture	1,341
Network Hardware	379,148
<b>Casis ES Modernization</b>	<b>\$ 183,156</b>
<b>200002-112: Modernization - New Build-Casis</b>	<b>\$ 183,156</b>
CM Architecture Services	35,264
CM Construct Manager-At-Risk	146,248
Network Hardware	1,645
<b>Eastside Vertical Modernization</b>	<b>\$ 14,211</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez</b>	<b>\$ 14,211</b>
CM Architecture Services	3,600
CM Job Order Contract	9,943
EWAS Services	135
Irrigation Control Repair	533
<b>LBJ ECHS Medical HS Modernization</b>	<b>\$ 1,327,265</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>	<b>\$ 1,209,454</b>
CM Architecture Services	80,467
CM Construct Manager-At-Risk	1,100,503
CM Engineering	528
GAATN	2,284
Geotechnical Testing	1,501
HVAC Testing LBJ	4,210
Network Hardware	19,962
<b>210037-014: Academic Reinvention Punch List Items-LBJ ECHS</b>	<b>\$ 117,811</b>
Asbestos Abatement	61,600
Asbestos Consulting Services	17,110
Bathroom/Fire Panel Room Rebuild	24,087
Flooring Replacement	3,937
Parking Lot Seal and Restripe	11,077
<b>LBJ Vertical Modernization</b>	<b>\$ 10,897</b>
<b>190009-150: LBJ Vertical Team Elementary Modernization Project-Norman-Sims</b>	<b>\$ 10,897</b>
CM Construct Manager-At-Risk	5,502
Network Software	5,395

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<b>Marshall MS Modernization</b>	<b>\$ 2,572,973</b>
<b>210002-066: New School Construction-Marshall</b>	<b>\$ 2,572,973</b>
16000Lu Laser Projector	139,101
32 Piece Unit Set (Painted)	6,750
Air Mover 3 Speed .20 Hp Blue	33,703
Beaker Tongs W/Sleeves	24,910
Channel Radio	3,688
CM Engineering	24,200
Eqp Laminator Cabinet	3,323
Exp Vex Gateway Custom Kit	14,230
First Aid Couch	4,325
Flatware Dinner Forks	855
Furniture	1,474,131
GAATN Installation	429,425
Gym Supplies	1,188
Hardware	10,092
HVAC Testing	72,400
Materials Testing - Marshall	1,703
Music Equipment	299,806
Mustee Mop Hanger Accessory	615
Payroll Cost	6,207
Shipping	4,606
Shipping & Handling	17,716
<b>Modernized Eastside HS at Anderson</b>	<b>\$ 553,280</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>	<b>\$ 553,280</b>
CM Architecture Services	12,720
CM Construct Manager-At-Risk	531,244
Dimensional Letters	3,691
Root Cause Analysis	5,625
<b>Murchison MS Modernization</b>	<b>\$ 62,600</b>
<b>200001-052: Phase 1 of Modernization-Murchison</b>	<b>\$ 62,600</b>
Consulting/Assessment	62,600
<b>Rosedale Modernization</b>	<b>\$ 159,155</b>
<b>200005-251: Modernization - New Build-Rosedale</b>	<b>\$ 159,155</b>
CM Construct Manager-At-Risk	159,155
<b>Targeted Projects</b>	<b>\$ 7,318,135</b>
<b>Critical Facility Deficiencies</b>	<b>\$ 3,218,058</b>
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>	<b>\$ 117,235</b>
CM Competitive Sealed Proposal	117,235
<b>190033-157: Crawl Space, Electrical, HVAC and Plumbing-Winn</b>	<b>\$ 41,662</b>
CM Competitive Sealed Proposal	41,662
<b>200013-176: HVAC and Plumbing-Galindo</b>	<b>\$ 66,081</b>
CM Competitive Sealed Proposal	65,868
CM Engineering	213
<b>200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage-Joslin</b>	<b>\$ 20,759</b>
CM Competitive Sealed Proposal	20,759
<b>200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing-Bedichek</b>	<b>\$ 269,422</b>
Asbestos Consulting Services	1,215
CM Competitive Sealed Proposal	268,207
<b>200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means</b>	<b>\$ 46,510</b>
CM Competitive Sealed Proposal	45,979
CM Engineering	531
<b>200038-005: HVAC and Site Drainage-McCallum</b>	<b>\$ 195</b>
Piano Tuning	195
<b>200039-949: Crawl Space-Delco</b>	<b>\$ 41,128</b>
CM Architecture Services	435
CM Job Order Contract	40,693

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<b>200040-960: Electrical and HVAC-Saegert Bus Terminal</b>	<b>\$ 27,130</b>
CM Architecture Services	(2,888)
CM Competitive Sealed Proposal	29,250
CM Engineering	768
<b>210008-105: Security, Drainage, HVAC, Electrical and Building Envelope-Blackshear</b>	<b>\$ 6,854</b>
CM Competitive Sealed Proposal	6,854
<b>210009-114: Site Drainage and Electrical-Dawson</b>	<b>\$ 89,295</b>
CM Engineering	650
CM Job Order Contract	88,645
<b>210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham</b>	<b>\$ 2,381</b>
CM Competitive Sealed Proposal	1,909
CM Engineering	471
<b>210014-181: Pavement, Plumbing and HVAC-Mills</b>	<b>\$ 15,084</b>
CM Competitive Sealed Proposal	14,320
CM Engineering	764
<b>210017-164: Building Envelope, Site Drainage and HVAC-Pickle</b>	<b>\$ 78,694</b>
CM Competitive Sealed Proposal	78,694
<b>210019-133: Renovations, Site Drainage, Crawl Space and Building Envelope-Ridgetop</b>	<b>\$ 45,446</b>
CM Architecture Services	44,075
Permit Services	1,370
<b>210021-043: Playfields, HVAC, and Plumbing-Lively</b>	<b>\$ 41,148</b>
CM Competitive Sealed Proposal	41,148
<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett</b>	<b>\$ 158,611</b>
CM Architecture Services	13,050
CM Competitive Sealed Proposal	138,226
CM Engineering	7,335
<b>210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis</b>	<b>\$ 500</b>
CM Competitive Sealed Proposal	500
<b>210027-951: Structural, Pavement, Lighting, Electircal and Playfields-Burger</b>	<b>\$ 38,085</b>
CM Competitive Sealed Proposal	38,085
<b>220001-187: Critical Repairs - Security Improvements-Baldwin</b>	<b>\$ 9,153</b>
CM Job Order Contract	9,153
<b>220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone</b>	<b>\$ 760</b>
CM Engineering	760
<b>220003-111: Critical Repairs - Electrical, HVAC-Campbell</b>	<b>\$ 356,281</b>
HVAC & Electrical Improvements	356,281
<b>220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis</b>	<b>\$ 48,101</b>
CM Competitive Sealed Proposal	42,673
Moving Services	5,428
<b>220007-186: HVAC Critical Repairs-Guerrero Thompson</b>	<b>\$ 16,985</b>
HVAC Equipment Replacement	16,985
<b>220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris</b>	<b>\$ 55,738</b>
CM Competitive Sealed Proposal	55,653
EWAS Services	85
<b>220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage-Jordan</b>	<b>\$ 93,785</b>
CM Competitive Sealed Proposal	91,131
Moving Services/Misc Fees	2,654
<b>220014-138: Critical Repairs - HVAC-Summitt</b>	<b>\$ 611,924</b>
CM Engineering	1,933
HVAC Renovations	608,671
HVAC Repairs	1,320
<b>220015-177: Critical Repairs - Security Improvements-Uphaus</b>	<b>\$ 6,875</b>
Electrical Repair	6,875
<b>220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge</b>	<b>\$ 50,037</b>
CM Competitive Sealed Proposal	50,037

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<b>220019-062: Critical Repairs - HVAC-Gorzycki</b>	<b>\$ 29,853</b>
CM Competitive Sealed Proposal	28,558
CM Engineering	1,295
<b>220020-044: Critical Repairs - Crawl Space, HVAC-Kealing</b>	<b>\$ 3,195</b>
Water Insulation	3,195
<b>220021-061: Critical Repairs - HVAC, Building Envelope, Security-Paredes</b>	<b>\$ 233</b>
Permit Services	233
<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>	<b>\$ 165,792</b>
CM Competitive Sealed Proposal	163,140
CM Engineering	893
Materials Testing	1,760
<b>220024-009: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Anderson</b>	<b>\$ 36,525</b>
Asbestos Abatement	3,225
CM Architecture Services	33,300
<b>220025-004: Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage-Navarro</b>	<b>\$ 626,603</b>
Asbestos Inspection	1,720
CM Competitive Sealed Proposal	619,591
CM Engineering	4,523
CM Job Order Contract	769
<b>Fine Arts Acad Reinv-Covington ES</b>	<b>\$ 144,881</b>
<b>200007-057: Academic Reinvention-Covington</b>	<b>\$ 144,881</b>
CM Competitive Sealed Proposal	144,081
Envelope Consulting Services	800
<b>Fine Arts Acad Reinv-McCallum HS /Lamar MS</b>	<b>\$ 1,552,076</b>
<b>200008-045: Academic Reinvention-Lamar</b>	<b>\$ 708,303</b>
CM Competitive Sealed Proposal	700,186
CM Engineering	8,118
<b>200010-005: Academic Reinvention-McCallum</b>	<b>\$ 843,773</b>
CM Architecture Services	14,436
Fine Arts Addition	820,545
Materials Testing	8,792
<b>LASA Move to Eastside</b>	<b>\$ 293,231</b>
<b>200006-018: Minor Renovations at Eastside for LASA</b>	<b>\$ 293,231</b>
CM Competitive Sealed Proposal	195,716
HVAC	5,179
Network Equipment	92,336
<b>Life Safety</b>	<b>\$ 1,814,276</b>
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 321,361</b>
3M Safety Film	27,500
CM Competitive Sealed Proposal	293,861
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 1,312,434</b>
Asbestos Investigation	5,363
Camera Replacement-Districtwide	378,389
CM Competitive Sealed Proposal	916,371
CM Job Order Contract	12,311
<b>200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>	<b>\$ 47,727</b>
CM Competitive Sealed Proposal	47,727
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>	<b>\$ 132,755</b>
CM Competitive Sealed Proposal	132,755
<b>Rigging Repairs</b>	<b>\$ 295,613</b>
<b>200043-002: Theater Stage Rigging Repairs-Austin</b>	<b>\$ 96,018</b>
CM Job Order Contract	96,018
<b>200044-057: Theater Stage Rigging Repairs-Covington</b>	<b>\$ 93,649</b>
CM Job Order Contract	93,649
<b>200045-008: Theater Stage Rigging Repairs-Crockett</b>	<b>\$ 56,749</b>
CM Job Order Contract	56,749
<b>200049-006: Theater Stage Rigging Repairs-Reagan</b>	<b>\$ 49,198</b>
CM Job Order Contract	49,198

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<b>Non-Construction</b>	<b>\$ 15,396,932</b>
<b>Bond Carry Costs</b>	<b>\$ 580,126</b>
<b>210100-926: Long-range Facility Plan (LFP) -Const Mgmt</b>	<b>\$ 573,276</b>
Long Range Planning	573,276
<b>Other Expenditures</b>	<b>\$ 6,850</b>
HUB Program Disparity Study	6,850
<b>Furniture</b>	<b>\$ 6,834</b>
<b>180041-196: FF&amp;E - Blazier</b>	<b>\$ 1,300</b>
Furniture	1,300
<b>180041-926: FF&amp;E - Const Mgmt</b>	<b>\$ 5,534</b>
Freight/Install	5,534
<b>Legal Services</b>	<b>\$ 9,773</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 90</b>
Construction Management	90
<b>190082-926: District-wide Legal Services-Constr Mgmt</b>	<b>\$ 9,683</b>
Legal Services	9,683
<b>Misc. Construction Inspection</b>	<b>\$ 90,207</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>	<b>\$ 90,207</b>
Program Management Augmentation	90,207
<b>Police Equipment</b>	<b>\$ 47,001</b>
<b>180038-937: Police Equipment Upgrades-Police Dept</b>	<b>\$ 47,001</b>
2023 Chevrolet Tahoe	47,001
<b>Program Management</b>	<b>\$ 856,511</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>	<b>\$ 454,271</b>
Conference Fees	4,700
Construction Management	326,365
Demographic Consultant	23,250
Employee Travel	2,788
General Supplies	1,717
Newspaper Legal Advertisement	2,126
Primavera Unifier	62,642
Refreshments	381
Software	30,303
<b>220101-977: Opportunity Consulting-HUB</b>	<b>\$ 3,844</b>
Consulting Services	3,844
<b>Other Expenditures</b>	<b>\$ 398,396</b>
Network Hardware	22
Payroll Cost	394,853
Supplies	1,021
Tri-County RBCC Membership	2,500
<b>Technology</b>	<b>\$ 13,806,480</b>
<b>210031-742: Presentation Systems &amp; Student Mobile Computers</b>	<b>\$ 12,576,053</b>
Contracted Services	65,412
Equipment	8,166,483
General Supplies	23,818
Network Equipment	4,320,340
<b>Other Expenditures</b>	<b>\$ 1,230,428</b>
Contracted Services	110,529
Equipment	1,049,594
General Supplies	52,186
Payroll Cost	6,568
Repair Services	9,951
Storage Boxes	1,600
<b>Grand Total</b>	<b>\$ 30,477,351</b>