

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 4,280,755
Austin HS Modernization				\$ 154,055
200004-002: Athletic and Academic Improvements-Austin HS				\$ 154,055
			CM Construct Manager-At-Risk	153,805
			Geotech Testing Austin	250
Bear Creek ES Modernization				\$ 861
190006-195: New SWES Construction-Bear Creek				\$ 861
			Laminate Cabinet	861
Blazier Relief Modernization				\$ 784
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ 784
			EWAS Services	784
Bowie HS Modernization				\$ 19,029
190010-013: Phase 1 of Modernization-Bowie				\$ 19,029
			CH/Mgmt/DC	5,918
			Electrical	13,111
Brentwood ES Modernization				\$ 43,205
200003-107: Full Modernization-Brentwood				\$ 43,205
			Furniture	42,533
			Supplies	672
Casis ES Modernization				\$ 181,337
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez				\$ 181,337
			CM Construct Manager-At-Risk	181,367
			Office Equipment and Supplies	(31)
Hill ES Modernization				\$ 92,106
210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill				\$ 92,106
			C9300-DNA-A-48-7Y	58,227
			Geotech Testing-Hill	26,189
			Portable Rental	7,690
LBJ ECHS Medical HS Modernization				\$ 244,884
210001-014: Academic Reinvention LBJ ECHS				\$ 244,884
			Bassinet Sheet	2,174
			CM Construct Manager-At-Risk	144,288
			CM Engineering	5,896
			CM Job Order Contract	13,756
			Geotechnical Testing	551
			HVAC Testing LBJ	6,315
			Moving Services	20,377
			Shipping And Install	51,526
Marshall MS Modernization				\$ 3,461,556
210002-066: New School Construction-Marshall				\$ 3,461,556
			CM Design-Build Facilities	3,448,398
			CM Engineering	5,649
			Payroll Costs	7,510
Menchaca ES Modernization				\$ 2,546
190003-147: Full Modernization-Menchaca				\$ 2,546
			Laminator	2,546
Modernized Eastside HS at Anderson				\$ 71,020
190007-019: Build Modernized New HS at Original Anderson				\$ 71,020
			C9300-DNA-A-48	52,058
			Root Cause Analysis	18,962
Rosedale Modernization				\$ 9,372
200005-251: Modernization - New Build-Rosedale				\$ 9,372
			CM Engineering	(15,058)
			CM Job Order Contract	24,429

Targeted Projects	\$	3,043,674
Critical Facility Deficiencies	\$	707,385
190013-104: Electrical, HVAC, Building Envelope and Site Drainage-Becker	\$	17,535
Portable Rental-Becker		17,535
190017-183: Electrical, HVAC and Plumbing-Cowan	\$	10,063
CM Engineering		10,063
200013-176: HVAC and Plumbing-Galindo	\$	510
CM Engineering		510
200018-122: Electrical and HVAC-Maplewood	\$	52,381
CM Competitive Sealed Proposal		52,381
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means	\$	49,447
CM Competitive Sealed Proposal		49,447
200036-018: Electrical, HVAC and Site Drainage-LASA	\$	64,192
CM Job Order Contract		64,192
200038-005: HVAC and Site Drainage-McCallum	\$	4,150
CM Architecture Services		4,150
210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham	\$	270
CM Engineering		270
210014-181: Pavement, Plumbing and HVAC-Mills	\$	81,537
CM Competitive Sealed Proposal		81,537
210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-Patton	\$	6,123
HVAC Condenser Leak Repairs		6,123
210017-164: Building Envelope, Site Drainage and HVAC-Pickle	\$	9,971
CM Architecture Services		9,971
210019-133: Renovations, Site Drainage, Crawl Space and Building Envelope	\$	2,600
Asbestos Survey		2,600
210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen	\$	55,455
CM Competitive Sealed Proposal		55,455
210021-043: Playfields, HVAC, and Plumbing-Lively	\$	269
CM Engineering		269
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett	\$	58
CM Engineering		58
220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone	\$	6,751
CM Engineering		6,751
220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris	\$	869
EWAS Services		869
220014-138: Critical Repairs - HVAC-Summitt	\$	6,289
CM Engineering		6,289
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins	\$	302,302
CM Competitive Sealed Proposal		302,174
CM Engineering		128
220024-009: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Anderson	\$	10,365
Asbestos Testing		10,365
220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro	\$	26,250
CM Architecture Services		26,250
Fine Arts Acad Reinv-McCallum HS /Lamar MS	\$	1,104,271
200008-045: Academic Reinvention-Lamar	\$	613,085
CM Competitive Sealed Proposal		611,213
CM Engineering		1,871
200010-005: Academic Reinvention-McCallum	\$	491,186
CM Architecture Services		8,822
Fine Arts Addition		482,364
LASA Move to Eastside	\$	25,129
200006-018: Minor Renovations at Eastside for LASA	\$	25,129
CM Competitive Sealed Proposal		19,950
HVAC		5,179

Life Safety	\$	963,050
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$	680,272
CM Competitive Sealed Proposal		680,272
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$	214,927
Camera Replacement-Districtwide		4,989
CM Competitive Sealed Proposal		42,715
CM Job Order Contract		2,890
Panasonic Cameras		164,333
200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$	27,640
CM Competitive Sealed Proposal		27,640
210028-926: Life Safety-Security System Replacement-Const Mgmt	\$	40,211
CM Competitive Sealed Proposal		40,211
Rigging Repairs	\$	243,839
200043-002: Theater Stage Rigging Repairs-Austin	\$	243,839
CM Job Order Contract		243,839
Non-Construction	\$	958,349
Bond Carry Costs	\$	40,191
210033-926: Assessment Update, Bond Issuance-Const Mgmt	\$	7,516
ILA Negotiations And Rewrite		7,516
Other Expenditures	\$	32,675
HUB Program Disparity Study		32,675
Copying and Printing	\$	60
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$	60
Reproduction Costs		60
Furniture	\$	4,172
180041-173: FF&E - Casey	\$	4,172
Design Carpet		4,172
Misc. Construction Inspection	\$	51,123
140080-926: ProjMgt-2013 Bond-Const Mgmt	\$	51,123
Program Management Augmentation		51,123
Police Equipment	\$	5,000
Other Expenditures	\$	5,000
Blueteam Software Renewal		5,000
Program Management	\$	510,766
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$	100,333
Construction Management 2017		100,216
Translation & Interpretation Services		118
Other Expenditures	\$	410,433
Payroll Costs		410,433
Safety Consulting	\$	10,518
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$	10,518
Safety Program Services		10,518
Technology	\$	336,519
140088-742: Tech Network Upgrade-Network Suppt Svcs	\$	132,551
Software		132,551
210031-742: Technology - Presentation Systems, Student Mobile Computers	\$	196,209
Equipment		22,034
Security Product		174,175
Other Expenditures	\$	7,760
Payroll Costs		7,760
Grand Total	\$	8,282,779