

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 8,249,041
Ann Richards Modernization				\$ 2,950
190008-028: Phase 1 of Campus Replacement-Ann Richards				\$ 2,950
			Bleacher Service	2,950
Austin HS Modernization				\$ 759,859
200004-002: Athletic and Academic Improvements-Austin HS				\$ 759,859
			CM Construct Manager-At-Risk	759,859
Bear Creek ES Modernization				\$ 11,927
190006-195: New SWES Construction-Bear Creek				\$ 11,927
			Bike Rack Installation	11,927
Blazier Relief Modernization				\$ 53,089
180041-196: FF&E - Blazier				\$ 13,700
			Freight/Install	13,700
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ 39,389
			CM Job Order Contract	26,211
			EWAS Services	8,913
			Irrigation Repairs	4,266
Bowie HS Modernization				\$ 338,289
190010-013: Phase 1 of Modernization-Bowie				\$ 338,289
			6X10 Mat	8,640
			CM Engineering	9,114
			Furniture	225,336
			Moving Services	1,296
			Shipping	93,904
Brentwood ES Modernization				\$ 848,489
200003-107: Full Modernization-Brentwood				\$ 848,489
			ADC Pro'S Combo II Pocket	2,437
			CM Construct Manager-At-Risk	817,735
			Freight	22,862
			General & Administrative	4,276
			Paper Roll Dispenser	1,179
Casis ES Modernization				\$ 1,625,389
200002-112: Modernization - New Build-Casis				\$ 1,625,389
			CM Architecture Services	4,556
			CM Construct Manager-At-Risk	1,614,715
			Starter Set	6,117
Doss ES Modernization				\$ (66,804)
190001-154: Expansion to Address Current Overcrowding and Future Growth-Doss				\$ (66,804)
			COA - Rebate	(66,804)
Eastside Vertical Modernization				\$ 7,686
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project-Sanchez				\$ 7,686
			CM Architecture Services	6,821
			Die Set	866
Hill ES Modernization				\$ 187,627
210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill				\$ 187,627
			CM Architecture Services	11,095
			CM Construct Manager-At-Risk	176,532
LBJ ECHS Medical HS Modernization				\$ 694,545
210001-014: Academic Reinvention LBJ ECHS				\$ 694,545
			28Q Body/Black	5,617
			6 Drawer Red Emergency Cart	1,046

Advanced Lucy Maternal And Neona	56,787
Bassinet Sheet	18,388
Chair	44,433
CM Construct Manager-At-Risk	361,349
CM Engineering	2,755
Digital Fingertip Pulse Oximeter	8,841
Furniture	186,904
Geotechnical Testing	478
HVAC Testing LBJ	6,315
Raptor CR5400 Duplex Scanner	1,630
LBJ Vertical Modernization	\$ 17,529
190009-150: LBJ Vertical Team Elementary Modernization Project-Norman-Sims	\$ 17,529
PE Equipment	17,435
Reproduction Costs	94
Marshall MS Modernization	\$ 3,637,028
210002-066: New School Construction-Marshall	\$ 3,637,028
CM Design-Build Facilities	3,633,628
CM Engineering	1,520
Materials Testing - Marshall	1,880
Modernized Eastside HS at Anderson	\$ 117,273
190007-019: Build Modernized New HS at Original Anderson	\$ 117,273
CM Architecture Services	15,180
Root Cause Analysis	102,093
Rosedale Modernization	\$ 14,164
200005-251: Modernization - New Build-Rosedale	\$ 14,164
CM Job Order Contract	6,481
Furniture	2,297
Permit Services	4,742
Vacuum	643
Targeted Projects	\$ 2,262,616
Critical Facility Deficiencies	\$ 1,396,190
190022-160: Crawl Space, Electrical, HVAC Improvements-Linder	\$ 5,675
CM Engineering	5,675
200013-176: HVAC and Plumbing-Galindo	\$ 624
CM Engineering	624
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means	\$ 248,438
CM Competitive Sealed Proposal	248,140
CM Engineering	298
200038-005: HVAC and Site Drainage-McCallum	\$ 1,523
CM Engineering	1,523
200039-949: Crawl Space-Delco	\$ 104,709
CM Job Order Contract	104,709
200044-057: Theater Stage Rigging Repairs-Covington	\$ 1,068
CM Architecture Services	1,068
200045-008: Theater Stage Rigging Repairs-Crockett	\$ 1,068
CM Architecture Services	1,068
200049-006: Theater Stage Rigging Repairs-Northeast	\$ 1,068
CM Architecture Services	1,068
210010-159: HVAC, Crawl Space, Pavement and Building Envelope-Graham	\$ 17,386
CM Competitive Sealed Proposal	17,166
CM Engineering	220
210012-172: HVAC and Structural-Kocurek	\$ 1,119

CM Architecture Services	1,119
210014-181: Pavement, Plumbing and HVAC-Mills	\$ 58,722
CM Competitive Sealed Proposal	58,722
210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-Patton	\$ 5,760
HVAC Repairs	5,760
210017-164: Building Envelope, Site Drainage and HVAC-Pickle	\$ 38,358
CM Competitive Sealed Proposal	38,358
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope and Plumbing-Crockett	\$ 4,051
Asbestos Consulting Services	870
CM Engineering	3,181
210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis	\$ 49,465
CM Competitive Sealed Proposal	48,265
Concrete Repair	1,200
210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger	\$ 3,244
CM Engineering	3,244
210035-017: Waterproofing Improvements-Akins	\$ 33,321
Design Services	33,321
220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone	\$ 107,863
CM Competitive Sealed Proposal	71,228
CM Engineering	36,635
220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis	\$ 3,042
CM Architecture Services	3,042
220006-114: Critical Repairs - Roof - Skylight Replacement-Dawson	\$ 3,521
CM Engineering	3,521
220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris	\$ 425
Line Repair	425
220014-138: Critical Repairs - HVAC-Summitt	\$ 34,489
HVAC Renovations	34,489
220017-059: Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing-Bailey	\$ 5,475
Asbestos Survey/Improvements	5,475
220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet	\$ 51,016
CM Competitive Sealed Proposal	51,016
220019-062: Critical Repairs - HVAC-Gorzycki	\$ 50,060
CM Competitive Sealed Proposal	48,254
CM Engineering	1,806
220020-044: Critical Repairs - Crawl Space, HVAC-Kealing	\$ 68
CM Engineering	68
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins	\$ 123,532
CM Competitive Sealed Proposal	122,384
CM Engineering	1,149
220024-009: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Anderson	\$ 3,234
Rubber Base Install	3,234
220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro	\$ 437,365
CM Competitive Sealed Proposal	237,946
CM Engineering	85
CM Job Order Contract	199,334
220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton Center	\$ 504
CM Engineering	504
Fine Arts Acad Reinv-Covington MS	\$ 139,295
200007-057: Academic Reinvention-Covington	\$ 139,295
CM Architecture Services	9,618
CM Competitive Sealed Proposal	129,677

Fine Arts Acad Reinv-McCallum HS /Lamar MS	\$ 482,495
200008-045: Academic Reinvention-Lamar	\$ 257,890
CM Competitive Sealed Proposal	217,356
CM Engineering	40,535
200010-005: Academic Reinvention-McCallum	\$ 224,605
CM Architecture Services	16,040
CM Engineering	4,429
Fine Arts Addition	198,446
Materials Testing	5,691
House Park Renovation	\$ 38,000
210034-948: Improve Press Box (ADA included), Improve Concessions and Renovation	\$ 38,000
Surveying Services	38,000
LASA Move to Eastside	\$ 24,589
200006-018: Minor Renovations at Eastside for LASA	\$ 24,589
CM Architecture Services	2,119
CM Competitive Sealed Proposal	22,470
Life Safety	\$ 182,047
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$ 25,779
CM Competitive Sealed Proposal	25,779
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$ 39,654
Camera Replacement-Districtwide	37,892
CM Competitive Sealed Proposal	1,762
200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades	\$ 105,704
CM Competitive Sealed Proposal	105,704
210028-926: Life Safety-Security System Replacement-Const Mgmt	\$ 10,909
CM Competitive Sealed Proposal	10,909
Non-Construction	\$ 5,055,874
Bond Carry Costs	\$ 16,025
210033-926: Assessment Update, Bond Issuance-Const Mgmt	\$ 450
ILA Negotiations And Rewrite	450
Other Expenditures	\$ 15,575
HUB Program Disparity Study	15,575
Campus and Co-Curriculum Master Planning	\$ 10,623
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 10,623
CM Architecture Services	10,623
Copying and Printing	\$ 1,040
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 1,040

Reproduction Costs	40
Web Based Planroom	1,000
Furniture	\$ 95,847
180041-173: FF&E - Casey	\$ 2,253
Bilingual Circle time Oval Rug	2,253
180041-926: FF&E - Const Mgmt	\$ 93,595
Classroom Furniture - Desks	93,595
Legal Services	\$ 11,648
190082-019: District-wide Legal Services-Eastside HS at Anderson	\$ 11,348
Legal Services	11,348
190082-926: District-wide Legal Services-Const Mgmt	\$ 300
ILA Negotiations And Rewrite	300
Misc. Construction Inspection	\$ 49,438
140080-926: ProjMgt-2013 Bond-Const Mgmt	\$ 49,438
Program Management Augmentation	49,438
Police Equipment	\$ 7,920
Other Expenditures	\$ 7,920
Cloud Hosting Service	7,920
Program Management	\$ 898,980
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 465,009
Conference Fees	5,250
Construction Management 2017	60,786
Demographic Consultant	23,250
Newspaper Legal Advertisement	142
Primavera Unifier	62,642
Program Management Services 2017	310,654
Refreshments	432
Supplies	1,569
Toll Road Payment	283
210036-955: Charging Stations-Southeast Bus Terminal	\$ 400
COA Permit	400
Other Expenditures	\$ 433,571
Membership Dues	1,500
Payroll Costs	427,187
Professional Dues	675
Public Info Session- Food & Refreshment	815
Public Info Session- Room Rental / AV rental	1,379
Supplies	1,546
TASBO Conference	470
Safety Consulting	\$ 12,390
190080-926: ProjMgt-2017 Bond-Const Mgmt	\$ 12,390
Safety Program Services	12,390
Technology	\$ 3,951,963
210031-742: Technology - Presentation Systems, Student Mobile Computers	\$ 3,944,200
General Supplies	3,944,200
Other Expenditures	\$ 7,763
Payroll Costs	7,763
Grand Total	\$ 15,567,532