

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS		BUDGET AMENDMENTS		Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
T. A. Brown								
Project # 190002-BROWN								
Current Budget	28,556,000		12,103,697	40,659,697	12,103,697		28,556,000	40,659,697
Actuals					12,103,697		16,499,182	28,602,879
Commitments					-		-	-
Balance					-		12,056,818	12,056,818
Menchaca								
Project # 190003-MNCHC								
Current Budget	32,152,000		23,000,000	55,152,000		23,000,000	32,152,000	55,152,000
Actuals						23,000,000	9,140,365	32,140,365
Commitments						-	-	-
Balance						-	23,011,635	23,011,635
Bowie								
Project # 190010-BOWIE								
Current Budget	85,368,925		10,000,000	95,368,925	10,000,000		85,368,925	95,368,925
Actuals					10,000,000		69,756,405	79,756,405
Commitments					-		1,942,693	1,942,693
Balance					-		13,669,827	13,669,827
Total Bond Amounts								
Current Budget	146,076,925		45,103,697	191,180,622	22,103,697	23,000,000	146,076,925	191,180,622
Actuals					22,103,697	23,000,000	95,395,952	140,499,649
Commitments							1,942,693	1,942,693
Balance							48,738,280	48,738,280

**Notes:**

All numbers are as of December 31, 2022, taken from Tririga. Since prior bonds are involved. Numbers may not add due to rounding.