

**Austin Independent School District
Construction Management 2013 Bond
as of August 31, 2022**

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active						
Anderson High School						
·Applied Technology Center at Anderson HS (Grant funded)	140901	0	3,340	3,340	0	0
·Anderson HS - Band Tower Replacement	194112	0	56,899	56,899	0	0
Ann Richards School for Young Women Leaders						
·Phase 1 of Modernization at Ann Richards SYWL	190008	0	5,208,033	4,090,273	102,838	1,014,922
Austin High School						
·MEP Work at Austin HS	150038	3,335,287	2,320,694	2,320,694	0	0
Austin ISD Central Office						
·New Headquarters: Austin ISD Central Office	170903	0	4,411,540	3,268,453	140,885	1,002,203
Covington Middle School						
·Covington MS - New Library Flooring	190094	0	41,375	41,375	0	0
Crockett Early College High School						
·Roof - Repair or Replacement	190043	0	9,434	9,434	0	0
Dobie, Webb						
·Resurface Running Tracks at DOBIE, & WEBB	160005	597,982	437,534	437,534	0	0
Multiple						
·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	170030	0	2,195,935	2,195,934	0	1
·ESPC -Energy Savings Performance Contract	170034	0	14,540,047	13,228,898	0	1,311,149
·North Work Center - renovation of annex	170049	0	969,631	987,113	0	-17,482
Palm Elementary School						
·Roof Repair or Replacement	180025	0	24,000	24,000	0	0
Pillow Elementary School						
·Roof Repair or Replacement	180026	0	8,805	8,805	0	0
Small Middle School						
·Small MS - Band Rooms, Flooring	190097	0	36,161	36,161	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Southeast Bus Terminal						
·Southeast Bus Terminal Charging Stations	210036	0	39,405	18,820	20,585	0
Travis Early College High School						
·Roof Repair or Replacement	180031	0	17,665	17,665	0	0
Travis Heights Elementary School						
·Sidewalk Damage Repair at Travis Heights	170054	0	5,342	5,342	0	0
Construction Projects Active		3,933,269	30,325,840	26,750,740	264,308	3,310,792
Construction Projects Inactive						
Akins High School						
·Renovations at Akins HS	140037	52,680	83,753	83,752	0	1
·Renovations at Akins HS	170014	700,027	746,396	746,397	0	-1
Akins, Bowie, Martin, Small						
·Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	140052	1,194,893	915,795	915,795	0	0
Akins, Crockett, Eastside Memorial, Travis						
·Develop Prototype Athletic Restroom	140097	3,091,036	1,226,004	1,226,005	0	-1
Allan Elementary School						
·Renovations at Allan ES	140035	285,811	300,519	300,519	0	0
Allison Elementary School						
·Renovations at Allison ES	170008	1,118,434	848,508	848,507	0	1
Anderson High School						
·Renovations at Anderson HS	150032	1,810,925	1,417,709	1,417,708	0	1
·Renovations at Anderson HS	160037	5,289,766	3,063,881	3,063,881	0	0
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field						
·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	160046	0	214,664	214,664	0	0
Anderson, Lanier, LBJ, Reagan						
·Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	150007	1,195,964	895,489	895,489	0	0
Andrews Elementary School						
·Addition/Renovations at Andrews ES	140003	5,051,019	4,071,210	4,071,210	0	0
Ann Richards School for Young Women Leaders						
·Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	170027	5,208,425	392	392	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Austin High School						
·Renovations at Austin HS	140017	3,148,819	2,353,001	2,353,001	0	0
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)						
·Develop Prototype Athletic Restroom	140102	3,091,036	1,265,405	1,265,405	0	0
Bailey Middle School						
·Renovations at Bailey MS	150008	476,539	589,606	589,606	0	0
Baker Center, Service Center						
·Renovations at Baker Center, Service Center	150011	298,088	119,515	119,515	0	0
Baldwin Elementary School						
·Renovations at Baldwin ES	180001	120,810	118,987	118,987	0	0
Baranoff, Casey						
·Renovations at Baranoff ES, Casey ES	150001	193,315	153,529	153,528	0	1
Baranoff, Cowan						
·Renovations at Baranoff ES, Cowan ES	150016	751,106	823,973	823,973	0	0
Barrington, Casey, Pillow, Ridgetop, Walnut Creek						
·Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	150055	4,768,203	4,413,384	4,413,384	0	0
Barrington, Hill, Walnut Creek ES, Garcia						
·Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	150002	228,560	140,760	140,760	0	0
Barton Hills Elementary School						
·Renovations at Barton Hills ES	150018	1,090,663	1,213,308	1,213,308	0	0
Becker Elementary School						
·Renovations at Becker ES	160008	1,777,183	1,676,568	1,676,567	0	1
Bedichek Middle School						
·Addition/Renovations at Bedichek MS	140001	8,560,331	6,615,834	6,615,833	0	1
Bertha Sadler Means Young Women's Leadership Academy						
·Renovations at Means YWLA	160044	865,968	1,141,401	1,141,401	0	0
Blackshear and Bryker Woods Elementary School						
·Renovations at Blackshear ES, Bryker Woods ES	160009	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Bryker Woods						
·Renovations at Blackshear ES, Bryker Woods ES	160010	635,180	89,236	89,235	0	1
Blackshear, Sanchez						
·Renovations at Blackshear ES, Sanchez ES	160001	230,598	236,842	236,842	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Blanton Elementary School						
·Summer Work at Blanton ES	150052	240,498	65,990	65,990	0	0
·Renovations at Blanton ES	160011	1,496,200	1,172,205	1,172,205	0	0
Blazier, Perez						
·Renovations at Blazier ES, Perez ES	150003	34,188	4,454	4,454	0	0
Boone ES						
·Renovations at Boone ES	180002	324,320	430,096	430,096	0	0
Bowie High School						
·Renovations and New Practice Field at Bowie HS	140016	4,321,751	2,967,719	2,967,719	0	0
·Renovations at Bowie HS	160038	7,959,633	6,623,729	7,076,963	109,000	-562,234
Brentwood Elementary School						
·Renovations at Brentwood ES	160012	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods						
·Renovations at Brentwood ES, Bryker Woods ES	160002	292,951	255,063	255,063	0	0
Brooke Elementary School						
·Renovations at Brooke ES	170015	1,532,336	144,035	144,035	0	0
Brown Elementary School						
·Renovations at Brown ES	140024	1,779,186	1,535,358	1,535,358	0	0
Bryker Woods Elementary School						
·Renovations at Bryker Woods ES	160013	1,147,977	1,063,612	1,063,612	0	0
Burger Athletic Complex						
·Replace Paving at Burger Activity Center	140053	77,711	64,806	64,806	0	0
·Mechanical Work at Burger Athletic Complex	150043	6,024,158	3,470,488	3,470,488	0	0
·Renovations at Burger Athletic Complex	170006	656,746	627,222	627,222	0	0
Burger, Saegert						
·Replace Paving at Saegert Bus Terminal and Burger Center	140055	2,981,054	2,033,632	2,033,631	0	1
Burnet Middle School						
·Renovations at Burnet MS	140014	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes						
·Resurface Running Tracks at BURNT, MURCH, PARED	160041	896,973	913,232	913,232	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Campbell Elementary School						
·Renovations at Campbell ES	170001	452,098	727,500	727,500	0	0
·Renovations at Campbell ES	170002	58,382	150,264	150,264	0	0
Carruth Administration Center						
·Elevator Renovations at Carruth Admin. Ctr.	140028	450,780	460,266	460,265	0	1
·Renovations at Carruth Administration Center	170005	94,630	214,000	214,000	0	0
Casis Elementary School						
·Addition/Renovations at Casis ES	150033	1,434,455	1,683,695	1,683,695	0	0
Central Warehouse						
·Cold Storage Addition at Central Warehouse	140005	3,018,634	3,046,857	3,046,856	0	1
Clayton Elementary School						
·Renovations at Clayton ES	180003	204,844	196,576	196,576	0	0
Clifton Career Development Center						
·HVAC Renovations at Clifton Career Dev. Ctr.	140051	922,134	722,027	722,027	0	0
Cook Elementary School						
·Renovations at Cook ES	140020	2,848,778	2,208,313	2,208,313	0	0
Covington Middle School						
·Renovations at Covington MS	170017	3,145,975	2,795,213	2,795,213	0	0
·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	190052	0	160,381	160,381	0	0
Cowan Elementary School						
·Renovations at Cowan ES	180004	73,072	3,838	3,838	0	1
Crockett Early College High School						
·Addition/Renovations at Crockett ECHS	140002	5,995,646	6,425,700	6,425,700	0	0
·Mechanical Work at Crockett ECHS	150039	2,633,495	2,925,287	2,925,287	0	0
Crockett, Eastside Memorial, McCallum						
·Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	150050	1,195,472	758,250	758,250	0	0
Cunningham Elementary School						
·Renovations at Cunningham ES	140021	2,076,832	1,120,192	1,120,192	0	0
Davis Elementary School						
·Renovations at Davis ES	170003	251,669	466,711	466,711	0	0
Dawson Elementary School						
·Renovations at Dawson ES	150019	2,106,266	1,759,212	1,759,212	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Delco Activity Center						
·Renovations at Delco Activity Center	140056	203,505	203,505	203,505	0	0
·Renovations at Delco Activity Center	160047	158,379	574,215	574,215	0	0
District-wide						
·Irrigation and drainage improvements at (15) Middle Schools	150046	270,510	287,595	287,594	0	1
·District-wide Copying and Printing	190088	0	9,753	9,754	0	-1
District-wide, CTE						
·Renovations for New Programs (not used)	140077	237,944	0	0	0	0
District-wide, data center equipment						
·Update Data Center Equipment	150051	436,035	452,200	452,200	0	0
District-wide, decks/portables						
·AISD District-Wide Partial Replacement of Decks at Portables	140072	1,803,120	839,222	839,222	0	0
District-wide, energy						
·Additional Undesignated Energy and Repair Projects	140070	8,780,290	99,900	99,900	0	0
District-wide, gym floors						
·AISD District-Wide Replace carpet with Taraflex at ES Gyms	140073	360,626	529,730	529,730	0	1
District-wide, kitchens						
·School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	140059	327,445	505,803	505,803	0	0
District-wide, libraries						
·AISD District-Wide (Library Furn., Casework, etc.)	140065	975,750	1,225,325	1,225,325	0	0
District-wide, PA systems						
·PA System Upgrades	140076	3,690,000	71,914	71,913	0	1
District-wide, solar						
·Solar Array Project - Phase 1 (Undesignated Energy Project)	140057	878,029	1,375,342	1,375,342	0	0
District-wide, traffic safety						
·AISD District-Wide Traffic Safety Improvements	140095	901,560	76,664	76,664	0	0
Dobie Middle School						
·Addition/Renovations at Dobie MS	170012	1,713,065	1,558,673	1,558,673	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Doss Elementary School						
·Renovations at Doss ES	160014	934,673	270,712	270,712	0	0
Eastside Memorial Early College High School						
·Renovations for Health Science Lab - Eastside Memorial ECHS	140098	87,805	0	0	0	0
·Renovations for Audio/Visual Studio - Eastside Memorial ECHS	140099	590,912	426,833	426,833	0	0
·Renovations at Eastside Memorial ECHS	160050	6,258,372	4,540,343	4,540,343	0	0
Galindo Elementary School						
·Renovations at Galindo ES	160015	627,843	359,008	359,008	0	0
Garcia Middle School						
·New Northeast Middle School	050019	0	380,380	380,380	0	0
Garza Independence High School						
·Renovations at Garza Independence HS	150010	581,381	473,204	473,204	0	0
Gorzycki Middle School						
·Addition/Renovations at Gorzycki MS	180010	377,083	518,796	518,795	0	1
Govalle Elementary School						
·Renovations at Govalle ES	140025	1,505,538	861,085	861,084	0	1
Govalle ES						
·Replace Roofing at Govalle ES (M&O Funded)	160045	23,916	0	0	0	0
Graham Elementary School						
·Renovations at Graham ES	140034	287,214	264,811	264,811	0	0
·HVAC and Plumbing Renovations at Graham ES	140045	2,267,776	1,677,570	1,677,570	0	0
Gullett Elementary School						
·Addition/Renovations at Gullett ES	150034	2,529,196	2,265,319	2,265,318	0	1
Harris Elementary School						
·Addition/Renovations at Harris ES	140012	1,131,929	911,342	911,342	0	0
·Renovations at Harris ES	160016	1,300,524	1,863,149	1,863,148	0	1
Hart Elementary School						
·Renovations at Hart ES	180005	270,474	416,914	416,914	0	0
·Renovations at Hart ES (Combined with 180005-HART)	180006	121,844	0	0	0	0
Highland Park Elementary School						
·Addition/Renovations at Highland Park ES	140004	4,542,496	5,064,953	5,064,953	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Hill Elementary School						
·Renovations at Hill ES	150020	856,451	772,405	772,405	0	0
House Park						
·Renovations at House Park	140054	931,720	464,769	464,769	0	0
Houston Elementary School						
·Renovations at Houston ES	160036	4,393,164	2,779,630	2,779,630	0	0
HUB Department						
·HUB Department	140083	0	1,060,141	1,060,140	0	1
Jordan ES						
·Addition/Renovations at Jordan ES	180011	1,025,593	1,441,094	1,441,094	0	0
Joslin Elementary School						
·Renovations at Joslin ES	170021	1,913,426	3,416,718	3,416,718	0	0
Kealing Middle School						
·Renovate Foods lab at Kealing MS	150045	242,884	221,991	221,991	0	0
Kealing MS						
·Renovations at Kealing MS	180013	2,032,190	375,886	375,886	0	0
·Renovations at Kealing MS	180014	743,845	863,045	863,044	0	1
Kiker Elementary School						
·Renovations at Kiker ES	180009	516,132	405,882	405,882	0	0
·Kiker ES - Gym Flooring	190055	0	688	688	0	1
Kocurek Elementary School						
·Renovations at Kocurek ES	150004	292,889	308,652	308,651	0	1
·Mechanical Work at Kocurek ES	150021	1,433,789	1,234,310	1,234,310	0	0
Lamar Middle School						
·Renovations at Lamar MS	160028	1,806,223	1,707,181	1,707,181	0	0
·Addition/Renovations at Lamar MS	160043	1,664,689	1,186,850	1,186,849	0	1
Langford Elementary School						
·Addition/Renovations at Langford ES	140010	1,445,848	1,215,795	1,215,794	0	1
·Mechanical Work at Langford ES	150035	2,776,979	2,383,673	2,383,673	0	0
LASA, LBJ, Paredes, Small						
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	160035	3,393,471	2,815,237	2,815,237	0	0
Lee Elementary School						
·Addition/Renovations at Lee ES	170023	2,406,923	5,582,543	5,560,380	22,164	-1

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Linder Elementary School						
·Renovations at Linder ES	140030	343,399	382,991	382,991	0	0
·HVAC Renovations at Linder ES	140049	1,134,460	1,069,604	1,069,604	0	0
Lively Middle School						
·Renovations at Lively MS	140013	7,310,816	3,246,054	3,246,054	0	0
Lucy Read Pre-K School						
·Renovations at Lucy Read Pre-K School	180012	999,322	0	0	0	0
Maplewood Elementary School						
·Renovations at Maplewood ES	150014	2,451,798	1,713,401	1,713,401	0	0
Martin Middle School						
·Renovations at Martin MS	170013	4,786,476	3,060,861	3,060,862	0	-1
Mathews Elementary School						
·Renovations at Mathews ES (Bid Pkg 2)	140022	2,053,851	1,528,141	1,528,141	0	0
McBee Elementary School						
·McBee ES - Main Office and Cafeteria Flooring	190096	0	66,067	66,067	0	0
McBee, Wooten						
·Renovations at McBee ES, Wooten ES	160006	674,633	927,130	927,130	0	0
McCallum High School						
·Addition/Renovations at McCallum HS	150042	7,708,266	6,145,419	6,145,419	0	0
Means YWLA						
·Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	140601	189,409	359,146	359,146	0	0
Menchaca Elementary School						
·Addition/Renovations at Menchaca ES	140006	2,996,886	2,636,946	2,636,946	0	0
Mendez Middle School						
·Mendez MCC	140085	159,063	49,061	49,061	0	0
·Renovations at Mendez MS	150041	4,889,460	4,720,752	4,720,752	0	0
·Roof Replacement at Mendez MS	160056	0	2,468,643	2,468,643	0	0
Metz Elementary School						
·Addition/Renovations Metz ES	140011	994,078	503,606	503,605	0	1
·Replace Roofing at Metz ES	140039	1,627,653	896,149	896,149	0	0
Mills Elementary School						
·Addition/Renovations at Mills ES	170009	1,242,848	1,536,888	1,536,888	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Multiple						
·AISD Energy Conservation	140058	0	45,000	45,000	0	0
·District-Wide Undesignated Repairs	140075	6,055,522	5,900	5,900	0	0
·Program - Hazardous Material Consulting. Prop.3	140081	0	718,900	718,899	0	1
·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	160054	0	388,274	388,274	0	0
·Facility Condition and Educational Suitability Assessment	160100	0	31,380	31,380	0	0
·Cold Storage Alarms at Selected Locations	170042	0	25,814	25,814	0	0
Multiple Campuses						
·Portable Demolition at Various Campuses	218002	0	205,752	205,751	0	1
Murchison Middle School						
·Addition/Renovations at Murchison MS	140008	2,028,537	2,032,205	2,032,205	0	0
·Replace Roofing at Murchison MS	140041	897,087	789,396	789,396	0	0
Navarro Early College High School						
·Renovations at Navarro ECHS	140018	2,643,043	2,705,351	2,705,351	0	0
·Replace Roofing at Lanier ECHS (Now Navarro)	140038	2,075,084	1,019,075	1,019,075	0	0
Nelson Field						
·Renovations at Nelson Field	140026	1,339,019	1,158,320	1,158,320	0	0
·Repair/Replace Turf at Nelson Field	160602	0	401,197	401,197	0	0
Nelson Field Bus Terminal						
·Feasibility Study and Repairs (Completed)	140068	65,589	0	0	0	0
Noack Sports Complex						
·Safety & Security - Cameras at Noack Sports Complex	140066	20,269	11,105	11,105	0	0
Norman-Sims Elementary School						
·Addition/Renovations at Norman-Sims ES	160020	1,190,239	900,336	900,336	0	0
Northeast Early College High School						
·Renovations at Reagan ECHS (now Northeast)	140019	2,486,818	2,108,375	2,108,375	0	0
O. Henry Middle School						
·Renovations at O. Henry MS	150009	668,606	1,180,317	1,180,317	0	0
O. Henry, Travis, Bailey, Mendez Field Events						
·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	140101	1,475,403	1,281,173	1,281,173	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Oak Hill Elementary School						
·Addition/Renovations at Oak Hill ES	150023	2,335,038	1,439,496	1,439,496	0	0
·Renovations at Oak Hill ES	160021	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School						
·Renovations at Oak Springs ES	140031	342,875	393,075	393,075	0	0
·HVAC, Electrical and Plumbing Renovations at Oak Springs ES	140046	2,226,669	1,686,168	1,686,168	0	0
Odom Elementary School						
·Addition/Renovations at Odom ES	170024	1,706,677	2,737,645	2,737,645	0	0
Ortega Elementary School						
·Renovations at Ortega ES	170010	893,127	867,563	867,562	0	1
Overton Elementary School						
·Renovations at Overton ES	180007	43,901	0	0	0	0
Palm Elementary School						
·Renovations at Palm ES	160022	837,641	496,050	496,050	0	0
Patton Elementary School						
·Addition/Renovations Patton ES	140007	2,101,463	2,996,028	2,996,029	0	-1
Pease Elementary School						
·Renovations at Pease ES	150015	232,435	341,632	341,631	0	1
·MEP Work at Pease ES	150024	2,394,797	2,226,143	2,226,144	0	-1
Pease, Pleasant Hill Annex, Sims, Walnut Creek						
·Roof Replacement Work at Pease ES, Pleasant Hill Annex, Sims ES, Walnut Creek ES	150025	719,757	573,563	573,563	0	0
Pecan Springs Elementary School						
·Additions and Renovations at Pecan Springs ES	170025	1,530,283	2,272,588	2,272,588	0	0
Pillow Elementary School						
·Addition/Renovations at Pillow ES	140009	1,491,261	1,253,662	1,253,662	0	0
Pleasant Hill Elementary School						
·Cooling Tower Replacement at Pleasant Hill	150027	189,152	251,644	251,644	0	0
Pleasant Hill, Pleasant Hill Annex						
·Renovations at Pleasant Hill ES and Pleasant Hill Annex	150054	1,183,442	897,423	897,422	0	1
Reilly Elementary School						
·Renovations at Reilly ES	160033	1,591,657	2,262,120	2,262,120	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Ridgetop Elementary School						
·Renovations at Ridgetop ES	150005	299,421	269,075	269,075	0	0
Ridgeview Alternative Learning Center						
·Renovations at Ridgeview ALC	140032	313,816	137,569	137,568	0	1
·HVAC Renovations at Ridgeview ALC	140048	1,349,495	1,686,530	1,686,530	0	0
Rodriguez Elementary School						
·Addition/Renovations at Rodriguez ES	170026	979,379	2,028,884	2,041,401	0	-12,517
·Rodriguez ES - Flooring For 6 Classrooms	190069	0	87,914	87,914	0	0
Rosedale School						
·Renovations at Rosedale School	140036	185,820	184,138	184,138	0	0
Saegert Bus Terminal						
·Renovations at Saegert Bus Terminal	180008	233,028	247,099	247,099	0	0
Sanchez Elementary School						
·Renovations at Sanchez ES	160023	2,169,231	2,024,942	2,024,942	0	0
Service Center						
·Equipment Replacement	140067	219,505	68,511	68,511	0	0
·Addition/Renovations at Service Center - Bldg & Grds	170019	5,172,515	139,069	139,069	0	0
·Master Planning Admin. Centers: Move Transportation to the Service Center	170048	0	1,626,896	1,626,895	-62,342	62,343
·Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	180015	2,985,300	0	0	0	0
Sims Elementary School						
·Renovations at Sims ES	150036	1,931,278	1,961,292	1,961,291	0	1
Small Middle School						
·Renovations at Small MS	160029	1,789,897	1,598,954	1,598,954	0	0
St. Elmo Elementary School						
·Renovations at St. Elmo ES	150029	1,208,861	838,520	838,520	0	0
Summitt Elementary School						
·Renovations at Summitt ES	140027	832,461	667,568	667,568	0	0
·HVAC Renovations at Summitt ES	140044	2,647,989	1,675,196	1,675,195	0	1
Sunset Valley Elementary School						
·Replace Roofing at Sunset Valley ES	140042	0	633,916	633,915	0	1
·Abatement & Material Replacement at Sunset Valley	150037	3,752,708	2,806,775	2,806,775	0	0

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Supernode Group						
·Electrical Generator Replacements at Six GAATN Supernode Locations	140050	661,499	782,580	782,580	0	0
Travis Early College High School						
·Renovations at Travis ECHS	140015	4,810,689	4,712,137	4,712,137	0	0
·CTE Makerspace Renovations at Travis ECHS	160048	131,707	435,569	435,569	0	0
·HVAC/Ventilation at Travis ECHS Gym	160053	0	8,231	8,230	0	1
·Science Lab Renovation at Travis ECHS	174101	0	225	225	0	0
Travis Heights Elementary School						
·Renovations at Travis Heights ES	140029	407,995	295,418	295,417	0	1
·HVAC and Plumbing Renovations at Travis Heights ES	140043	3,151,641	4,812,994	4,812,993	0	1
Webb Middle School						
·Renovations at Webb MS	140023	2,024,438	1,391,041	1,391,040	0	1
·Replaced Roofing at Webb MS	140040	975,450	367,758	367,758	0	0
Widen Elementary School						
·Renovations at Widen ES	170007	613,129	425,618	425,618	0	0
Williams Elementary School						
·Renovations at Williams ES	160003	260,058	421,176	421,176	0	0
·Renovations at Williams ES	160024	1,668,234	1,264,166	1,264,166	0	0
Winn Elementary School						
·Renovations at Winn ES	150040	4,208,039	4,074,421	4,074,421	0	0
Wooldridge Elementary School						
·Renovations and Loop Drive at Wooldridge ES	140033	311,698	511,767	511,767	0	0
·HVAC and Plumbing Renovations at Wooldridge ES	140047	1,819,394	989,720	989,720	0	0
Wooten Elementary School						
·Renovations at Wooten ES	160025	982,223	398,376	398,376	0	0
·Renovations at Wooten ES (HVAC)	160026	1,775,156	1,340,523	1,340,523	0	0
Zavala Elementary School						
·Renovations at Zavala ES	170011	2,332,736	1,568,758	1,568,758	0	0
Zilker Elementary School						
·Renovations at Zilker ES	160004	3,622,466	2,761,007	2,761,008	0	-1
District-wide, locker/restrooms						
·AISD District-Wide Locker/Restroom Improvements (GFCl, etc.) (not used)	140071	180,313	0	0	0	0

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Multiple					
· Undesignated Energy Projects (i.e. solar) (not used) 140078	7,902,265	0	0	0	0
Construction Projects Inactive	333,889,364	258,044,241	258,487,804	68,822	-512,385
Total Construction Projects	337,822,633	288,370,081	285,238,544	333,130	2,798,407
Contingency Approved	1,215,130	39,238,131	38,812,443	29,800	395,888
2017 Bond Allocation	0	23,000,000	23,000,000	0	0
Technology	81,000,000	77,432,718	74,232,718	0	3,200,000
Buses	14,310,000	19,511,359	14,311,359	0	5,200,000
Furniture	9,163,388	8,444,927	8,444,926	0	1
Program Management	18,206,599	24,095,727	24,102,160	-891	-5,541
Program Contingency	28,013,250	9,638,057	0	0	9,638,057
2013 Bond Total:	489,731,000	489,731,000	468,142,150	362,038	21,226,812