



2017 Bond Program Expenditures Activity August 2022

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 5,468,640
Ann Richards Modernization				\$ 317,254
190008-028: Phase 1 of Campus Replacement-Ann Richards				\$ 317,254
			CM Construct Manager-At-Risk	315,847
			Moving Services - Ann Richards	1,407
Austin HS Modernization				\$ 8,398
200004-002: Athletic and Academic Improvements-Austin HS				\$ 8,398
			Metal Shelving	8,398
Bear Creek ES Modernization				\$ 19,861
190006-195: New SWES Construction-Bear Creek				\$ 19,861
			Playground Improvements	19,861
Bowie HS Modernization				\$ 1,031,396
190010-013: Phase 1 of Modernization-Bowie				\$ 1,029,801
			Chair	17,379
			CM Construct Manager-At-Risk	948,948
			CM Engineering	14,689
			EWAS Services	1,723
			Moving Services	31,609
			Payroll Costs	5,027
			Standard EduDisplay System	10,427
190042-013:HVAC and Plumbing-Bowie HS				\$ 1,595
			CM Engineering	1,595
Brentwood ES Modernization				\$ 47,073
200003-107: Full Modernization-Brentwood				\$ 47,073
			Dramatic Play Kit	26,546
			HVAC Testing Brentwood ES	7,880
			Laminator Cabinet	5,691
			Recorder/Interface	269
			Shelving - QT1933378165	3,477
			Silent Wall Clock Quartz	3,209
Casis ES Modernization				\$ 20,519
200002-112: Modernization - New Build-Casis				\$ 20,519
			CM Architecture Services	9,202
			Furniture	1,124
			Geotech Testing Casis	1,189
			Stadiometer	127
			Wall MT Display System 55"	8,875
Govalle ES Modernization				\$ 1,991
190004-116: Modernization - New Build-Govalle				\$ 1,991
			Gym Equipment	1,991
Hill ES Modernization				\$ 8,138
210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill				\$ 8,138
			Asbestos Inspection	8,138
LBJ ECHS Medical HS Modernization				\$ 816,544
210001-014: Academic Reinvention LBJ ECHS				\$ 816,544

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	Asbestos Environmental	LBJ		10,670
	CM Architecture Services			46,861
	CM Construct Manager-At-Risk			748,937
	CM Engineering			1,285
	Drums			447
	Payroll Costs			8,344
Modernized Eastside HS at Anderson				\$ 239,220
190007-019: Build Modernized New HS at Original Anderson				\$ 239,220
	Balance Enclosure Hood			420
	CM Construct Manager-At-Risk			214,989
	CM Engineering			1,076
	HVAC Testing ESMHS			5,600
	Installation - Flagholders			1,376
	Tuba			15,760
Marshall MS Modernization				\$ 2,855,835
210002-066: New School Construction-Marshall				\$ 2,855,835
	CM Design-Build Facilities			2,833,839
	Materials Testing - NEMS			21,996
Rosedale Modernization				\$ 102,413
200005-251: Modernization - New Build-Rosedale				\$ 102,413
	Catalyst			32,119
	CM Engineering			40,108
	EWAS Services			3,966
	Installation - Flagholders			1,301
	Materials Testing - Rosedale			367
	Permit Services			18,950
	Test And Balancing			5,600
Targeted Projects				\$ 4,697,021
Critical Facility Deficiencies				\$ 2,821,069
140080-926: ProjMgt-2013 Bond-Const Mgmt				\$ 700
	CM Engineering			700
180041-152: FF&E - Wooldridge				\$ 866
	Freight/Delivery/Install			866
190017-183: Electrical, HVAC and Plumbing-Cowan				\$ 10,212
	CM Engineering			8,246
	Payroll Costs			1,967
190019-159: Roof Repair/Replacement-Graham				\$ 1,670
	CM Engineering			1,670
190042-013: HVAC and Plumbing-Bowie HS				\$ 13,055
	Payroll Costs			13,055
200013-176: HVAC and Plumbing-Galindo				\$ 256
	CM Engineering			256
200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing-Bedichek				\$ 77,148
	CM Competitive Sealed Proposal			70,222
	CM Engineering			6,926
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means				\$ 212,698
	Asbestos Inspection			3,370
	CM Competitive Sealed Proposal			207,397

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			CM Engineering	1,931
			200036-018: Electrical, HVAC and Site Drainage-LASA	\$ 67
			Material Testing Services	67
			200038-005: HVAC and Site Drainage-McCallum	\$ 679,782
			Air Scrubber Installation	11,455
			Asbestos Abatement	381,895
			CM Architecture Services	6,455
			Hydronic Piping Replacement	276,907
			Payroll Costs	3,070
			200040-960: Electrical and HVAC-Saegert Bus Terminal	\$ 10,805
			CM Competitive Sealed Proposal	10,805
			210006-149:Lighting, HVAC and Building Envelope-Barrington	\$ 6,423
			CM Competitive Sealed Proposal	6,423
			210010-159:HVAC, Crawl Space, Pavement and Building Envelope-Graham	\$ 380
			CM Engineering	380
			210014-181: Pavement, Plumbing and HVAC-Mills	\$ 137,282
			CM Architecture Services	27,648
			CM Competitive Sealed Proposal	108,948
			CM Engineering	686
			210017-164: Building Envelope, Site Drainage and HVAC-Pickle	\$ 160,999
			CM Competitive Sealed Proposal	160,999
			210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis	\$ 153,521
			CM Competitive Sealed Proposal	153,521
			220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis	\$ 1,265
			EWAS Services	571
			Payroll Costs	694
			220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris	\$ 435,978
			CM Competitive Sealed Proposal	430,462
			EWAS Services	1,770
			Payroll Costs	3,746
			220009-178:Critical Repairs - HVAC, Pavement, Security, Site Drainage-Jordan	\$ 102,301
			CM Competitive Sealed Proposal	102,301
			220012-189: Critical Repairs - Pavement, Site Drainage-Overton	\$ 2,123
			Testing Services	2,123
			220014-138:Critical Repairs - HVAC-Summitt	\$ 4,253
			CM Competitive Sealed Proposal	4,253
			220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldrige	\$ 51,498
			CM Competitive Sealed Proposal	51,498
			220019-062:Critical Repairs - HVAC-Gorzycki	\$ 825
			CM Engineering	825
			220020-044: Critical Repairs - Crawl Space, HVAC-Kealing	\$ 4,050
			CM Engineering	4,050
			220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins	\$ 631,750
			CM Competitive Sealed Proposal	625,972
			CM Engineering	2,879
			Permitting Services Akins	2,899
			220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro	\$ 2,228
			Asbestos Inspection	2,228

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220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton				\$ 87,739
			CM Competitive Sealed Proposal	59,898
			CM Engineering	1,196
			CM Job Order Contract	26,140
			HVAC Repairs	505
220036-005:Temporary Cooling-McCallum				\$ 5,175
			Spot Cooler Rental - McCallum	5,175
220036-044:Temporary Cooling-Kealing				\$ 2,400
			Spot Cooler Rental - Kealing	2,400
220036-052:Temporary Cooling-Murchison				\$ 2,300
			Spot Cooler Rental - Murchison	2,300
Other Expenditures				\$ 21,320
			Payroll Costs	21,320
Fine Arts Acad Reinv-Covington ES				\$ 312,902
200007-057 :Academic Reinvention-Covington				\$ 312,902
			Asbestos Inspection	5,490
			CM Competitive Sealed Proposal	307,412
Fine Arts Acad Reinv-McCallum HS /Lamar MS				\$ 856,901
200008-045: Academic Reinvention-Lamar				\$ 856,901
			CM Competitive Sealed Proposal	856,473
			CM Engineering	429
House Park Renovation				\$ 61,371
210034-948: Improve Press Box (ADA included), Improve Concessions and Renovation				\$ 61,371
			CM Engineering	61,371
Life Safety				\$ 644,777
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ 454,849
			CM Competitive Sealed Proposal	454,849
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ 50,945
			Asbestos Investigation	13,035
			CM Competitive Sealed Proposal	20,705
			CM Job Order Contract	17,205
210028-926: Life Safety-Security System Replacement-Const Mgmt				\$ 138,983
			CM Competitive Sealed Proposal	88,147
			Sprinkler Repair	50,836
Non-Construction				\$ 2,460,918
Bond Carry Costs				\$ 588,908
210033-926:Assessment Update, Bond Issuance-Const Mgmt				\$ 12,275
			House Park	12,275
210100-926: Long-range Facility Plan (LFP) -Const Mgmt				\$ 576,633
			Long Range Planning	575,279
			Translation Services	1,353
Copying and Printing				\$ 65
190080-926:ProjMgt-2017 Bond-Const Mgmt				\$ 65
			Web Based Planroom	65
Furniture				\$ 93,783
180041-152: FF&E - Wooldridge				\$ 15,496
			Chair	6,835
			Freight/Delivery/Install	8,662



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180041-161: FF&E - Cook				\$ 73,737
			Freight	73,737
180041-926:FF&E - Const Mgmt				\$ 4,550
			Freight/Install	4,550
Permits & Fees				\$ 2,800
190085-926: District-wide Permits and Fees-Constr Mgmt				\$ 2,800
			Permitting Services	2,800
Program Management				\$ 1,713,275
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 1,219,722
			CM Engineering	5,375
			Communications Engagement	18,431
			Construction Management 2017	159,945
			Laptop 54	7,642
			Newspaper Legal Advertisement	68
			Primavera Unifier	62,642
			Program Management Services 2017	964,987
			Refreshments	341
			Supplies	179
			Toll Road Payment	113
Other Expenditures				\$ 493,553
			Employee Travel	800
			Payroll Costs	492,656
			Reproduction Costs	96
Safety Consulting				\$ 51,940
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ 51,940
			Safety Program Services	51,940
Technology				\$ 10,148
Other Expenditures				\$ 10,148
			Payroll Costs	10,148
Grand Total				\$ 12,626,579