

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ 9,368,933
Ann Richards Modernization				\$ 3,878
190008-028: Phase 1 of Campus Replacement-Ann Richards				\$ 3,878
			Furniture	(372)
			Milling Machine	4,250
Austin HS Modernization				\$ 353,128
200004-002: Athletic and Academic Improvements-Austin HS				\$ 353,128
			Construction Manager-At-Risk	351,037
			Metal Shelving	1,441
			Network Equipment	650
Bear Creek ES Modernization				\$ 664,152
190006-195: Bear Creek ES Modernization				\$ 664,152
			Construction Manager-At-Risk	661,006
			Laminator Bundle	1,604
			Network Equipment	1,541
Blazier Relief Modernization				\$ -
190005-196: Phase 1 of New School Construction -Blazier Relief				\$ -
Bowie HS Modernization				\$ 1,727,392
190010-013: Phase 1 of Modernization-Bowie				\$ 1,727,392
			Construction Manager-At-Risk	1,483,341
			Energy & Water Conservation Sustainability Related Services	3,648
			Furniture	98,189
			Gym Equipment	71,292
			Network Equipment	39,601
			Phase I of Modernization Master Planning Services	31,322
Brentwood ES Modernization				\$ 1,021,850
200003-107: Full Modernization-Brentwood				\$ 1,021,850
			Construction Manager-At-Risk	988,000
			Construction of Sunshade	22,735
			Energy & Water Conservation Sustainability Related Services	890
			Material Testing & Geotechnical	5,158
			Parking Permits/Fees	4,000
			Water	1,067
Casis ES Modernization				\$ 584,571
200002-112: Modernization - New Build-Casis				\$ 584,571
			Construction Manager-At-Risk	362,795
			Dramatic Play Kit	24,350
			Drying Rack	4,864
			Furniture	2,398
			Geotech Testing Casis	12,455
			Health Equipment	3,890
			Network Equipment	171,916
			Trash Can	1,902
Eastside Vertical Modernization				\$ 21,603
200009-127: Eastside Memorial Vertical Team Elementary Modernization Project				\$ 21,603
			Network Equipment	21,603
Govalle ES Modernization				\$ 307,476
190004-116: Modernization - New Build-Govalle				\$ 307,476
			Design Build Modernization	307,476
Hill ES Modernization				\$ 35,725
210003-155: Expansion to Address Current Overcrowding and Future Growth				\$ 35,725
			Construction Manager-At-Risk	27,475
			Furniture and Supplies	8,250

Category	Project Type	Project #	Detail	Total Activity
LBJ ECHS Medical HS Modernization				\$ 896,913
210001-014: Academic Reinvention LBJ ECHS				\$ 896,913
			Construction Manager-At-Risk	881,773
			Moving Services	15,141
LBJ Vertical Modernization				\$ -
190009-150: LBJ Vertical Team Elementary Modernization Project-Norman				\$ -
Modernized Eastside HS at Anderson				\$ 437,636
190007-019: Build Modernized New HS at Original Anderson				\$ 437,636
			Architecture Design Services	4,529
			Easel	225
			Energy & Water Conservation Sustainability Related Services	10,998
			Furniture	31,027
			Gym Equipment	11,788
			Moving Services	56,443
			Music Equipment & Supplies	17,480
			Network Equipment	278,241
			Office Equipment and Supplies	18
			Scoreboard Equipment	26,888
Murchison MS Modernization				\$ 509
200001-052: Phase 1 of Modernization-Murchison				\$ 509
			Asbestos Abatement Air Monitoring	509
New Northeast MS Modernization				\$ 2,116,584
210002-066: New School Construction-NEMS				\$ 2,116,584
			Construction Materials Testing Services	5,505
			Energy & Water Conservation Sustainability Related Services	3,628
			New NEMS Design Build Supplement	2,107,451
Other Expenditures				\$ 603,519
			Mueller Sec10 Land Purchase	603,519
Rosedale Modernization				\$ 1,062,871
200005-251: Modernization - New Build-Rosedale				\$ 1,062,871
			Cleaning Equipment/Supplies	68
			Construction Manager-at-risk Modernization	766,881
			Construction Materials Testing Services	341
			Furniture & Supplies	5,637
			Medical/Health Equipment and Supplies	2,412
			Modernization New Build	207,113
			Moving Services	6,668
			Network Equipment	62,004
			Office Equipment and Supplies	856
			Trash Can	10,892
T.A.Brown ES Modernization				\$ 134,645
190002-109: Modernization - New Build-TA Brown				\$ 134,645
			Construction Manager-at-risk	131,486
			Laminator Bundle	3,158
Targeted Projects				\$ 1,221,428
Critical Facility Deficiencies				\$ 605,092
140080-926: ProjMgt-2013 Bond-Const Mgmt				\$ 9,019
			Energy & Water Conservation Sustainability Related Services	9,019
190017-183: Electrical, HVAC and Plumbing-Cowan				\$ 141,766
			Energy & Water Conservation Sustainability Related Services	678
			HVAC and Roof Improvements	141,088

Category	Project Type	Project #	Detail	Total Activity
190029-132: Electrical, HVAC, Building Envelope and Plumbing-Reilly				\$ 1,600
			Energy & Water Conservation Sustainability Related Services	1,600
190032-166: HVAC and Structural-Williams				\$ 39,793
			Energy & Water Conservation Sustainability Related Services	5,443
			HVAC Assessment & Structural Assessment Services Renovations	243
			HVAC Improvements	34,108
190037-051: Roof Repair/Replacement-Martin				\$ 27,724
			Roofing Repairs	27,724
190042-013: HVAC and Plumbing-Bowie HS				\$ 19
			Energy & Water Conservation Sustainability Related Services	19
200011-164: Electrical and Building Envelope-Pickle				\$ 360
			Energy & Water Conservation Sustainability Related Services	360
200011-170: Electrical and Building Envelope-Boone				\$ 1,840
			Energy & Water Conservation Sustainability Related Services	1,840
200013-176: HVAC and Plumbing-Galindo				\$ 990
			Energy & Water Conservation Sustainability Related Services	990
200018-122: Electrical and HVAC-Maplewood				\$ (4,742)
			COA-Austin Energy	(4,742)
200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing				\$ 16,383
			Architectural Design Services Renovations	14,348
			Energy & Water Conservation Sustainability Related Services	2,035
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage				\$ 43,373
			Construction Manager Critical Repairs	41,104
			Energy & Water Conservation Sustainability Related Services	2,269
200036-018: Electrical, HVAC and Site Drainage-LASA				\$ 406
			Material Testing Services	406
200037-014: Architectural Renovations, Crawl Space, Electrical, Elevator				\$ 3,990
			Building Envelope Consulting Services	3990
200038-005: HVAC and Site Drainage-McCallum				\$ 71,647
			Energy & Water Conservation Sustainability Related Services	2,058
			RTU Replacement	69,590
200039-949: Crawl Space-Delco				\$ 482
			Material Testing and Observation Services	482
200040-960: Electrical and HVAC-Saegert Bus Terminal				\$ 764
			Energy & Water Conservation Sustainability Related Services	764
200092-007: Roof Repair/Replacement - Travis				\$ 109,367
			Roof Improvements in Choir Area	109,367
210006-149: Lighting, HVAC and Building Envelope-Barrington				\$ 11,099
			Energy & Water Conservation Sustainability Related Services	531
			Various Improvements	10,568
210011-163: HVAC and Electrical-Hart				\$ 22,907
			Engineering Design Services	22,907
210014-181: Pavement, Plumbing and HVAC-Mills				\$ 1,733
			Energy & Water Conservation Sustainability Related Services	1,733
210015-143: Security, Building Envelope, Electrical, Plumbing and HVAC-P				\$ 213
			Energy & Water Conservation Sustainability Related Services	213
210018-151: Electrical and HVAC-Pillow				\$ 401
			Energy & Water Conservation Sustainability Related Services	401
210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen				\$ 1,535
			Architecture Services	1,535
210021-043: Playfields, HVAC, and Plumbing-Lively				\$ 1,480
			Energy & Water Conservation Sustainability Related Services	1,480

Category	Project Type	Project #	Detail	Total Activity
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope				\$ 20,727
			Asbestos Services	4,750
			Energy & Water Conservation Sustainability Related Services	575
			Utility Exploration	15,402
210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis				\$ 380
			Energy & Water Conservation Sustainability Related Services	380
220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris				\$ 48
			Energy & Water Conservation Sustainability Related Services	48
220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage				\$ 2,365
			Permitting Services	2,365
220014-138: Critical Repairs - HVAC-Summitt				\$ 128
			Energy & Water Conservation Sustainability Related Services	128
220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge				\$ 1,299
			Permitting Services	1,299
220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet				\$ 38,654
			Electrical and Plumbing Repairs	38,654
220020-044: Critical Repairs - Crawl Space, HVAC-Kealing				\$ (2,512)
			COA-Austin Energy	(6,141)
			Energy & Water Conservation Sustainability Related Services	3,629
220021-061: Critical Repairs - HVAC, Building Envelope, Security-Paredes				\$ 5,370
			Commissioning Services Renovations	5,370
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins				\$ 1,161
			Energy & Water Conservation Sustainability Related Services	1,161
220024-009: Critical Repairs - Architectural Renovations, Crawl Space				\$ 17,348
			Architectural Renovations, Crawl Space, Electrical, HVAC and Site Drainage critical repairs	17,348
220033-180: Critical Repairs - HVAC, Building Envelope-Kiker				\$ 15,980
			Energy & Water Conservation Sustainability Related Services	3,160
			HVAC Upgrades	12,820
LASA Move to Eastside				\$ 250,591
200006-018: Minor Renovations at Eastside for LASA				250,591
			Furniture	9,982
			Gym Equipment	1,908
			LASA Renovations	134,858
			Moving Services	103,193
			Network Equipment	650
Life Safety				\$ 365,610
180036-051: Life Safety District Wide Fire and Intrusion Alarm Upgrades				758
			Asbestos Consulting Services	758
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				60,638
			Security System Design/Installation	60,638
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				173,853
			District Wide Fire Alarm Upgrades for AISD	74,252
			District Wide Security Camera Replacement at AISD campuses and facilities	99,601
190046-937: Life Safety District Wide Fire and Intrusion Alarm Upgrades				9,876
			(Labor) Remove and Install Interior Cameras	9,876
210028-926: Life Safety-Security System Replacement-Const Mgmt				79,086
			Districtwide Kitchen Hood Suppression System Replacements	79,086
Other Expenditures				41,400
			Indoor & Exterior Cameras	41,400
McCallum HS /Lamar MS-Fine Arts Acad Reinv				\$ 135
200010-005: Academic Reinvention-McCallum				135
			Energy & Water Conservation Sustainability Related Services	135

Category	Project Type	Project #	Detail	Total Activity
Non-Construction				\$ 1,596,811
Bond Carry Costs				\$ 18,983
210033-926: Assessment Update, Bond Issuance-Const Mgmt				\$ 14,335
			Moving Services	14,335
210100-926: Long-range Facility Plan (LFP) -Const Mgmt				4,649
			Translation Services	4,649
Campus and Co-Curriculum Master Planning				\$ 70,185
200091-925: Commissary Kitchen-Food Service				70,185
			Architectural Design Services	70,185
Copying and Printing				\$ 1,067
190080-926: ProjMgt-2017 Bond-Const Mgmt				1,067
			Web Based Planroom	1,067
Furniture				\$ 12,442
180041-161: FF&E - Cook				12,442
			Furniture	12,442
Misc. Construction Inspection				\$ 108,515
140080-926: ProjMgt-2013 Bond-Const Mgmt				108,515
			Construction Management Services & Staff Augmentation	108,515
Program Management				\$ 946,342
190080-926: ProjMgt-2017 Bond-Const Mgmt				594,028
			Construction Management Services & Staff Augmentation	62,660
			Consulting Services	792
			Newspaper Legal Advertisement	136
			Office Equipment and Supplies	73
			Permitting Services	11,135
			Program Management Services	516,108
			Signs	1,474
			Software	903
			Supplies	545
			Toll Road Payment	203
Other Expenditures				352,314
			Conference Fees	2,398
			Employee Travel	3,128
			Membership Dues	15
			Payroll Costs	346,619
			Software	(720)
			TASBO Conference	875
Safety Consulting				\$ 8,453
190080-926: ProjMgt-2017 Bond-Const Mgmt				8,453
			Safety Program Services	8,453
Technology				\$ 394,689
140088-742: Tech Network Upgrade-Network Support Services				374,980
			Network Equipment	374,980
210031-742: Technology - Presentation Systems, Student Mobile Computers				10,356
			Network Equipment	10,356
Other Expenditures				9,353
			Payroll Costs	9,353
Transportation				\$ 36,136
Equipment Maintenance				36,136
			Equipment Maintenance	36,136
Grand Total				12,187,172