

Category	Project Type	Project #	Detail	Total Activity
<b>Modernization Projects</b>				<b>\$ 9,368,933</b>
<b>Ann Richards Modernization</b>				<b>\$ 3,878</b>
<b>190008-028: Phase 1 of Campus Replacement-Ann Richards</b>				<b>\$ 3,878</b>
			Furniture	(372)
			Milling Machine	4,250
<b>Austin HS Modernization</b>				<b>\$ 353,128</b>
<b>200004-002: Athletic and Academic Improvements-Austin HS</b>				<b>\$ 353,128</b>
			Construction Manager-At-Risk	351,037
			Metal Shelving	1,441
			Network Equipment	650
<b>Bear Creek ES Modernization</b>				<b>\$ 664,152</b>
<b>190006-195: Bear Creek ES Modernization</b>				<b>\$ 664,152</b>
			Construction Manager-At-Risk	661,006
			Laminator Bundle	1,604
			Network Equipment	1,541
<b>Blazier Relief Modernization</b>				<b>\$ -</b>
<b>190005-196: Phase 1 of New School Construction -Blazier Relief</b>				<b>\$ -</b>
<b>Bowie HS Modernization</b>				<b>\$ 1,727,392</b>
<b>190010-013: Phase 1 of Modernization-Bowie</b>				<b>\$ 1,727,392</b>
			Construction Manager-At-Risk	1,483,341
			Energy & Water Conservation Sustainability Related Services	3,648
			Furniture	98,189
			Gym Equipment	71,292
			Network Equipment	39,601
			Phase I of Modernization Master Planning Services	31,322
<b>Brentwood ES Modernization</b>				<b>\$ 1,021,850</b>
<b>200003-107: Full Modernization-Brentwood</b>				<b>\$ 1,021,850</b>
			Construction Manager-At-Risk	988,000
			Construction of Sunshade	22,735
			Energy & Water Conservation Sustainability Related Services	890
			Material Testing & Geotechnical	5,158
			Parking Permits/Fees	4,000
			Water	1,067
<b>Casis ES Modernization</b>				<b>\$ 584,571</b>
<b>200002-112: Modernization - New Build-Casis</b>				<b>\$ 584,571</b>
			Construction Manager-At-Risk	362,795
			Dramatic Play Kit	24,350
			Drying Rack	4,864
			Furniture	2,398
			Geotech Testing Casis	12,455
			Health Equipment	3,890
			Network Equipment	171,916
			Trash Can	1,902
<b>Eastside Vertical Modernization</b>				<b>\$ 21,603</b>
<b>200009-127: Eastside Memorial Vertical Team Elementary Modernization Project</b>				<b>\$ 21,603</b>
			Network Equipment	21,603
<b>Govalle ES Modernization</b>				<b>\$ 307,476</b>
<b>190004-116: Modernization - New Build-Govalle</b>				<b>\$ 307,476</b>
			Design Build Modernization	307,476
<b>Hill ES Modernization</b>				<b>\$ 35,725</b>
<b>210003-155: Expansion to Address Current Overcrowding and Future Growth</b>				<b>\$ 35,725</b>
			Construction Manager-At-Risk	27,475
			Furniture and Supplies	8,250

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<b>LBJ ECHS Medical HS Modernization</b>				<b>\$ 896,913</b>
<b>210001-014: Academic Reinvention LBJ ECHS</b>				<b>\$ 896,913</b>
			Construction Manager-At-Risk	881,773
			Moving Services	15,141
<b>LBJ Vertical Modernization</b>				<b>\$ -</b>
<b>190009-150: LBJ Vertical Team Elementary Modernization Project-Norman</b>				<b>\$ -</b>
<b>Modernized Eastside HS at Anderson</b>				<b>\$ 437,636</b>
<b>190007-019: Build Modernized New HS at Original Anderson</b>				<b>\$ 437,636</b>
			Architecture Design Services	4,529
			Easel	225
			Energy & Water Conservation Sustainability Related Services	10,998
			Furniture	31,027
			Gym Equipment	11,788
			Moving Services	56,443
			Music Equipment & Supplies	17,480
			Network Equipment	278,241
			Office Equipment and Supplies	18
			Scoreboard Equipment	26,888
<b>Murchison MS Modernization</b>				<b>\$ 509</b>
<b>200001-052: Phase 1 of Modernization-Murchison</b>				<b>\$ 509</b>
			Asbestos Abatement Air Monitoring	509
<b>New Northeast MS Modernization</b>				<b>\$ 2,116,584</b>
<b>210002-066: New School Construction-NEMS</b>				<b>\$ 2,116,584</b>
			Construction Materials Testing Services	5,505
			Energy & Water Conservation Sustainability Related Services	3,628
			New NEMS Design Build Supplement	2,107,451
<b>Other Expenditures</b>				<b>\$ 603,519</b>
			Mueller Sec10 Land Purchase	603,519
<b>Rosedale Modernization</b>				<b>\$ 1,062,871</b>
<b>200005-251: Modernization - New Build-Rosedale</b>				<b>\$ 1,062,871</b>
			Cleaning Equipment/Supplies	68
			Construction Manager-at-risk Modernization	766,881
			Construction Materials Testing Services	341
			Furniture & Supplies	5,637
			Medical/Health Equipment and Supplies	2,412
			Modernization New Build	207,113
			Moving Services	6,668
			Network Equipment	62,004
			Office Equipment and Supplies	856
			Trash Can	10,892
<b>T.A.Brown ES Modernization</b>				<b>\$ 134,645</b>
<b>190002-109: Modernization - New Build-TA Brown</b>				<b>\$ 134,645</b>
			Construction Manager-at-risk	131,486
			Laminator Bundle	3,158
<b>Targeted Projects</b>				<b>\$ 1,221,428</b>
<b>Critical Facility Deficiencies</b>				<b>\$ 605,092</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>				<b>\$ 9,019</b>
			Energy & Water Conservation Sustainability Related Services	9,019
<b>190017-183: Electrical, HVAC and Plumbing-Cowan</b>				<b>\$ 141,766</b>
			Energy & Water Conservation Sustainability Related Services	678
			HVAC and Roof Improvements	141,088

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		<b>190029-132:</b>	<b>Electrical, HVAC, Building Envelope and Plumbing-Reilly</b>	<b>\$ 1,600</b>
			Energy & Water Conservation Sustainability Related Services	1,600
		<b>190032-166:</b>	<b>HVAC and Structural-Williams</b>	<b>\$ 39,793</b>
			Energy & Water Conservation Sustainability Related Services	5,443
			HVAC Assessment & Structural Assessment Services Renovations	243
			HVAC Improvements	34,108
		<b>190037-051:</b>	<b>Roof Repair/Replacement-Martin</b>	<b>\$ 27,724</b>
			Roofing Repairs	27,724
		<b>190042-013:</b>	<b>HVAC and Plumbing-Bowie HS</b>	<b>\$ 19</b>
			Energy & Water Conservation Sustainability Related Services	19
		<b>200011-164:</b>	<b>Electrical and Building Envelope-Pickle</b>	<b>\$ 360</b>
			Energy & Water Conservation Sustainability Related Services	360
		<b>200011-170:</b>	<b>Electrical and Building Envelope-Boone</b>	<b>\$ 1,840</b>
			Energy & Water Conservation Sustainability Related Services	1,840
		<b>200013-176:</b>	<b>HVAC and Plumbing-Galindo</b>	<b>\$ 990</b>
			Energy & Water Conservation Sustainability Related Services	990
		<b>200018-122:</b>	<b>Electrical and HVAC-Maplewood</b>	<b>\$ (4,742)</b>
			COA-Austin Energy	(4,742)
		<b>200029-054:</b>	<b>Crawl Space, Electrical, HVAC, Building Envelope, Plumbing</b>	<b>\$ 16,383</b>
			Architectural Design Services Renovations	14,348
			Energy & Water Conservation Sustainability Related Services	2,035
		<b>200032-065:</b>	<b>Architectural Renovations, Electrical, Pavement, Site Drainage</b>	<b>\$ 43,373</b>
			Construction Manager Critical Repairs	41,104
			Energy & Water Conservation Sustainability Related Services	2,269
		<b>200036-018:</b>	<b>Electrical, HVAC and Site Drainage-LASA</b>	<b>\$ 406</b>
			Material Testing Services	406
		<b>200037-014:</b>	<b>Architectural Renovations, Crawl Space, Electrical, Elevator</b>	<b>\$ 3,990</b>
			Building Envelope Consulting Services	3990
		<b>200038-005:</b>	<b>HVAC and Site Drainage-McCallum</b>	<b>\$ 71,647</b>
			Energy & Water Conservation Sustainability Related Services	2,058
			RTU Replacement	69,590
		<b>200039-949:</b>	<b>Crawl Space-Delco</b>	<b>\$ 482</b>
			Material Testing and Observation Services	482
		<b>200040-960:</b>	<b>Electrical and HVAC-Saegert Bus Terminal</b>	<b>\$ 764</b>
			Energy & Water Conservation Sustainability Related Services	764
		<b>200092-007:</b>	<b>Roof Repair/Replacement - Travis</b>	<b>\$ 109,367</b>
			Roof Improvements in Choir Area	109,367
		<b>210006-149:</b>	<b>Lighting, HVAC and Building Envelope-Barrington</b>	<b>\$ 11,099</b>
			Energy & Water Conservation Sustainability Related Services	531
			Various Improvements	10,568
		<b>210011-163:</b>	<b>HVAC and Electrical-Hart</b>	<b>\$ 22,907</b>
			Engineering Design Services	22,907
		<b>210014-181:</b>	<b>Pavement, Plumbing and HVAC-Mills</b>	<b>\$ 1,733</b>
			Energy & Water Conservation Sustainability Related Services	1,733
		<b>210015-143:</b>	<b>Security, Building Envelope, Electrical, Plumbing and HVAC-P</b>	<b>\$ 213</b>
			Energy & Water Conservation Sustainability Related Services	213
		<b>210018-151:</b>	<b>Electrical and HVAC-Pillow</b>	<b>\$ 401</b>
			Energy & Water Conservation Sustainability Related Services	401
		<b>210020-175:</b>	<b>Pavement, Security, Site Drainage, HVAC, and Electrical-Widen</b>	<b>\$ 1,535</b>
			Architecture Services	1,535
		<b>210021-043:</b>	<b>Playfields, HVAC, and Plumbing-Lively</b>	<b>\$ 1,480</b>
			Energy & Water Conservation Sustainability Related Services	1,480

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<b>210024-008: Security, Drainage, HVAC, Electrical, Building Envelope</b>				<b>\$ 20,727</b>
			Asbestos Services	4,750
			Energy & Water Conservation Sustainability Related Services	575
			Utility Exploration	15,402
<b>210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis</b>				<b>\$ 380</b>
			Energy & Water Conservation Sustainability Related Services	380
<b>220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris</b>				<b>\$ 48</b>
			Energy & Water Conservation Sustainability Related Services	48
<b>220009-178: Critical Repairs - HVAC, Pavement, Security, Site Drainage</b>				<b>\$ 2,365</b>
			Permitting Services	2,365
<b>220014-138: Critical Repairs - HVAC-Summitt</b>				<b>\$ 128</b>
			Energy & Water Conservation Sustainability Related Services	128
<b>220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge</b>				<b>\$ 1,299</b>
			Permitting Services	1,299
<b>220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet</b>				<b>\$ 38,654</b>
			Electrical and Plumbing Repairs	38,654
<b>220020-044: Critical Repairs - Crawl Space, HVAC-Kealing</b>				<b>\$ (2,512)</b>
			COA-Austin Energy	(6,141)
			Energy & Water Conservation Sustainability Related Services	3,629
<b>220021-061: Critical Repairs - HVAC, Building Envelope, Security-Paredes</b>				<b>\$ 5,370</b>
			Commissioning Services Renovations	5,370
<b>220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins</b>				<b>\$ 1,161</b>
			Energy & Water Conservation Sustainability Related Services	1,161
<b>220024-009: Critical Repairs - Architectural Renovations, Crawl Space</b>				<b>\$ 17,348</b>
			Architectural Renovations, Crawl Space, Electrical, HVAC and Site Drainage critical repairs	17,348
<b>220033-180: Critical Repairs - HVAC, Building Envelope-Kiker</b>				<b>\$ 15,980</b>
			Energy & Water Conservation Sustainability Related Services	3,160
			HVAC Upgrades	12,820
<b>LASA Move to Eastside</b>				<b>\$ 250,591</b>
<b>200006-018: Minor Renovations at Eastside for LASA</b>				<b>250,591</b>
			Furniture	9,982
			Gym Equipment	1,908
			LASA Renovations	134,858
			Moving Services	103,193
			Network Equipment	650
<b>Life Safety</b>				<b>\$ 365,610</b>
<b>180036-051: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>758</b>
			Asbestos Consulting Services	758
<b>180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>60,638</b>
			Security System Design/Installation	60,638
<b>190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>173,853</b>
			District Wide Fire Alarm Upgrades for AISD	74,252
			District Wide Security Camera Replacement at AISD campuses and facilities	99,601
<b>190046-937: Life Safety District Wide Fire and Intrusion Alarm Upgrades</b>				<b>9,876</b>
			(Labor) Remove and Install Interior Cameras	9,876
<b>210028-926: Life Safety-Security System Replacement-Const Mgmt</b>				<b>79,086</b>
			Districtwide Kitchen Hood Suppression System Replacements	79,086
<b>Other Expenditures</b>				<b>41,400</b>
			Indoor & Exterior Cameras	41,400
<b>McCallum HS /Lamar MS-Fine Arts Acad Rein</b>				<b>\$ 135</b>
<b>200010-005: Academic Reinvention-McCallum</b>				<b>135</b>
			Energy & Water Conservation Sustainability Related Services	135

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<b>Non-Construction</b>				<b>\$ 1,596,811</b>
<b>Bond Carry Costs</b>				<b>\$ 18,983</b>
<b>210033-926: Assessment Update, Bond Issuance-Const Mgmt</b>				<b>\$ 14,335</b>
			Moving Services	14,335
<b>210100-926: Long-range Facility Plan (LFP) -Const Mgmt</b>				<b>4,649</b>
			Translation Services	4,649
<b>Campus and Co-Curriculum Master Planning</b>				<b>\$ 70,185</b>
<b>200091-925: Commissary Kitchen-Food Service</b>				<b>70,185</b>
			Architectural Design Services	70,185
<b>Copying and Printing</b>				<b>\$ 1,067</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>1,067</b>
			Web Based Planroom	1,067
<b>Furniture</b>				<b>\$ 12,442</b>
<b>180041-161: FF&amp;E - Cook</b>				<b>12,442</b>
			Furniture	12,442
<b>Misc. Construction Inspection</b>				<b>\$ 108,515</b>
<b>140080-926: ProjMgt-2013 Bond-Const Mgmt</b>				<b>108,515</b>
			Construction Management Services & Staff Augmentation	108,515
<b>Program Management</b>				<b>\$ 946,342</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>594,028</b>
			Construction Management Services & Staff Augmentation	62,660
			Consulting Services	792
			Newspaper Legal Advertisement	136
			Office Equipment and Supplies	73
			Permitting Services	11,135
			Program Management Services	516,108
			Signs	1,474
			Software	903
			Supplies	545
			Toll Road Payment	203
<b>Other Expenditures</b>				<b>352,314</b>
			Conference Fees	2,398
			Employee Travel	3,128
			Membership Dues	15
			Payroll Costs	346,619
			Software	(720)
			TASBO Conference	875
<b>Safety Consulting</b>				<b>\$ 8,453</b>
<b>190080-926: ProjMgt-2017 Bond-Const Mgmt</b>				<b>8,453</b>
			Safety Program Services	8,453
<b>Technology</b>				<b>\$ 394,689</b>
<b>140088-742: Tech Network Upgrade-Network Support Services</b>				<b>374,980</b>
			Network Equipment	374,980
<b>210031-742: Technology - Presentation Systems, Student Mobile Computers</b>				<b>10,356</b>
			Network Equipment	10,356
<b>Other Expenditures</b>				<b>9,353</b>
			Payroll Costs	9,353
<b>Transportation</b>				<b>\$ 36,136</b>
<b>Equipment Maintenance</b>				<b>36,136</b>
			Equipment Maintenance	36,136
<b>Grand Total</b>				<b>12,187,172</b>