



# CBOC Meeting

November 10, 2020



# CBOC Meeting: November 10, 2020



## AGENDA

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1. **Call to Order**
2. **Reminder of Best Practices for Meeting Virtually**
3. **Public Comment**
4. **Approval of Minutes – October 13, 2020**
5. **Report on Tri-Chair Planning for CBOC and Discussion**
6. **Update on Report to the Board of Trustees**
7. **Potential Future Items for Discussion, Meeting Dates/Times, Locations.**
  - Review of Annual Calendar, including Meeting Dates, Topics, and Tours for January and February
8. **Update on District Response to COVID-19**
9. **Update on Eastside ECHS/International HS**
10. **Transportation Implementation**
11. **Update on Outdoor Learning Spaces**
12. **Update on 2004 and 2008 Bond Programs**
13. **Routine Reports**
  - 2017 and 2013 Bond Programs
    - Issues and Risks, Substantial Changes
    - Bond Program Change Log
  - Monthly Bond Financial Reports
  - HUB Update
  - Bond Communication Report
14. **Action Items Requested by Committee**
15. **Adjourn**

**This CBOC meeting is being closed captioned to ensure accessibility.**



## AS YOU LOG IN:

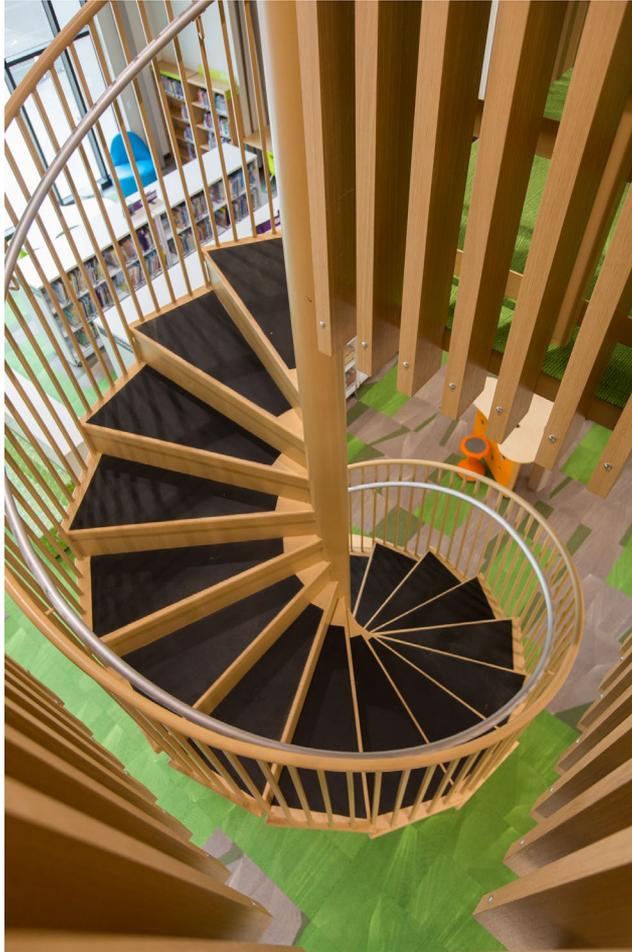
- Please be patient, this advisory committee is the first one to adopt online meetings, and we continue to work out issues. Go CBOC!
- We are working to get everybody logged in.
- “Rename” yourself in Zoom so that we see your first and last name.
- Please turn your video on! We want to be able to see all your smiling faces.
- Please keep your microphone muted unless you are speaking. This helps minimize background noise!
- The tri-chairs, meeting monitors (operators behind the scenes), and staff will make sure members are heard.



## AS YOU LOG IN:

- Everyone contributes to the discussion as best you can (we know there's much on your minds right now).
- Expect spotty sound/video at times. Please use headphones so your mic doesn't re-transmit sound (hint: a wired headset will give you the best experience).
- Expect to be inadvertently interrupted or vice versa. That is just how these things go.
- Note: In Zoom Webinars, the chat feature is designed so that the public can interact with the panelists. The chat feature has been disabled so the public can watch but, like a typical CBOC meeting, can't participate.





Doss ES library

**All regular and plenary meetings of AISD advisory bodies are open to the public.**

Due to the COVID19 pandemic, members of the Public have been asked to submit written comments to **Austin ISD's Let's Talk** platform by 5 p.m.

Ten minutes of Public Comment will be read.  
No more than 2 minutes per person.



*See File prefix 04*



## Approval of Minutes from **October 13, 2020** CBOC Meeting

Goats return to Brown ES as part of the school's outdoor learning program



# Report on Tri-chair Planning



## Discussion



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP: Update of  
Semi-Annual Report to the Board of  
Trustees**

**Update:  
Semi-Annual  
Report to the  
Board of  
Trustees**



# CBOC SEMI-ANNUAL REPORT TO THE BOARD OF TRUSTEES

- Report covers all areas of CBOC charge
- Reviews
  - CBOC
  - Staff and Contributors
  - Superintendent, Leadership
- Schedule
  - 10/20 – Draft Sent to CBOC for Review
  - 10/27 – Comments due to staff
  - 10/30 – Report Sent to Superintendent for Review
  - TBD – Report Finalized and to Board

**2017 Bond Program Financial Report**  
as of September 22, 2020

CONSTRUCTION COSTS	AS APPROVED BOND BOOK			BUDGET AMENDMENTS			TOTALS TO DATE			
	Projects	Total Cost Fully Marketed	Reallocated Budgets	Budget a/b \$ 2/20	Program Contingency All-in Less than \$25%	Program Contingency All-in More than \$25%	Budget a/b 9/22/20	Actuals	Commitments	Balance
<b>6. Modernization Projects:</b>										
7	Alex Richards	\$75,000,000	61							
8	Austin HS	\$23,468,000	25							
9	Bear Creek ES (New Student/ES)	\$36,167,000	31							
10	Blacker Hefner ES/MS	\$56,000,000	43							
11	Browie HS	\$86,000,000	76							
12	Brentwood	\$35,744,000	31							
13	Caste	\$35,100,000	30							
14	Doss ES	\$43,000,000	37							
15	Eastside Vertical Modernization (Standard)	\$25,000,000	21							
16	Conville	\$32,495,000	33							
17	HIS ES	\$17,000,000	14							

**2017 Bond Program Modernization Projects**  
As Of September 17, 2020

Location	Project Name	Work Description	Phase	Construction Start - % Complete	Substantial Completion Date for Construction	On Schedule
Alex Richards HS	Full Modernization	Full modernization of the existing facility to a state-of-the-art campus of the current state. Technology, computer lab improvements, student mobile computers & teacher computers.	Construction	70	December 2020	Yes

**AUSTIN INDEPENDENT SCHOOL DISTRICT**  
**COMMUNITY BOND OVERSIGHT COMMITTEE**  
**REPORT TO THE BOARD OF TRUSTEES**  
OCTOBER 2020

of September. Heritage trees to be relocated mid-September. Site grading and planning are ongoing. Elevators

with completion. Austin Energy scheduled for mid-September. Work to begin in near completion. Demolition of exterior gym east

mid-July 2020 completion ready due to challenges related



*Thank  
you!*

**ANY QUESTIONS?**

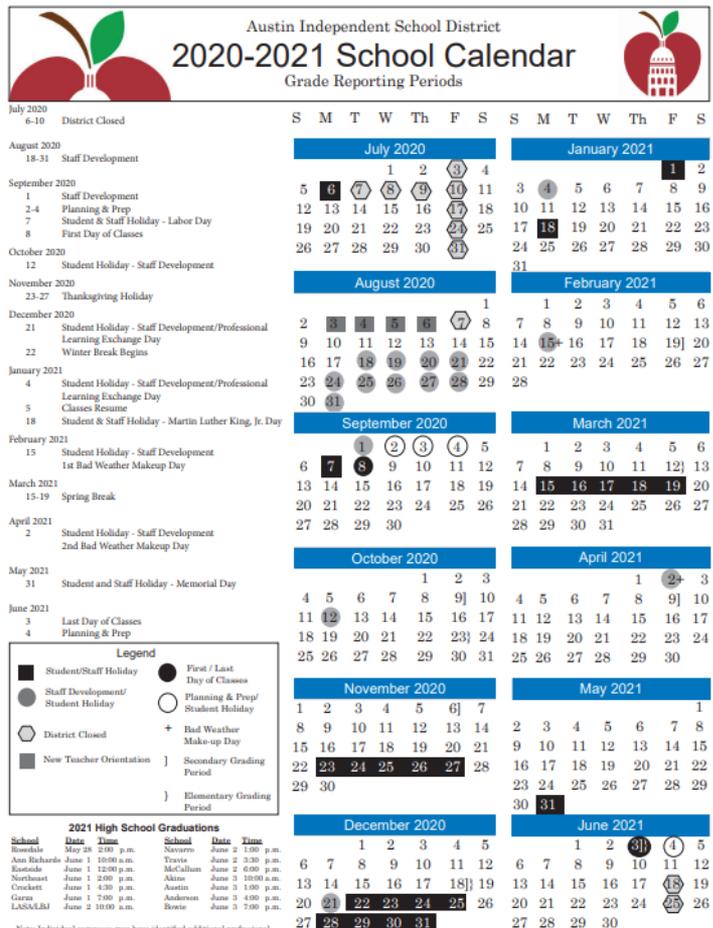
**NEXT UP:**

**Review of Annual Calendar, including  
Meeting Dates/Topics**

# REVIEW OF ANNUAL CALENDAR, INCLUDING MEETING DATES/TOPICS

## Meeting Updates

- **December** – no tour due to COVID
- **January 12** – Tri-Chair meeting
- **January 26** – CBOC Meeting
- **February** – no meeting
- **March 9** – CBOC meeting
- Resume regular schedule



# UPCOMING SUGGESTED MEETING TOPICS

See file prefix 07

**Calendar Goal:** Calendar is organized with the goal that the committee hears from every major topic area in the committee charge at least semi-annually.

## January Suggested Topics:

- Project Quality Control
- Technology Update
- Life Safety Update

## Topics for Future Meetings:

- Auditor Update
- Discussion of Prevailing Wage
- Discussion of Construction Safety
- EWaS Update
- Status of 2013 and 2017 Bond Program Surplus
- Academics in Modernized Buildings
- Customer Satisfaction
- Bond Communication
- HUB Deep-dive
- Transportation





## Potential Future Items for Discussion, Meeting Dates, Times, and Locations



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on District Response to COVID-19**

# Update on District Response to COVID-19





# COVID-19 READINESS UPDATE

NOVEMBER 10, 2020



# PERSONAL PROTECTIVE EQUIPMENT (PPE)

## CAMPUS KITS:

- Masks
- Gloves\*
- Hand sanitizer\*
- Disinfecting spray\*
- Touchless thermometers
- Eye protection for health screeners
- Multilingual signage package
- Desk shields

LINK

[PPE replenishment requests may be made through the work order system here.](#)

\*Each classroom is supplied with hand sanitizer, gloves, disinfecting wipes and desk shields for students.

## SPECIALIZED PPE:

**AISD is committed to providing students with special needs the appropriate PPE to support their learning environment, including, but not limited to:**

- Disposable gowns
- Disposable face shields
- Clear masks for adults and children

LINK

[Specialized PPE requests may be submitted here.](#)

## Our Operations and Facilities teams:

- Inspected HVAC systems across the district
- Upgraded filters
- Added air scrubbing units
- Installed water filling stations
- Equipping classrooms with plexiglass
  - Installation is occurring in phases and priority is given to campuses and spaces where capacity is encroaching on 50%
  - Distribution of plexiglass is being coordinated through the School Leadership Office Executive Directors



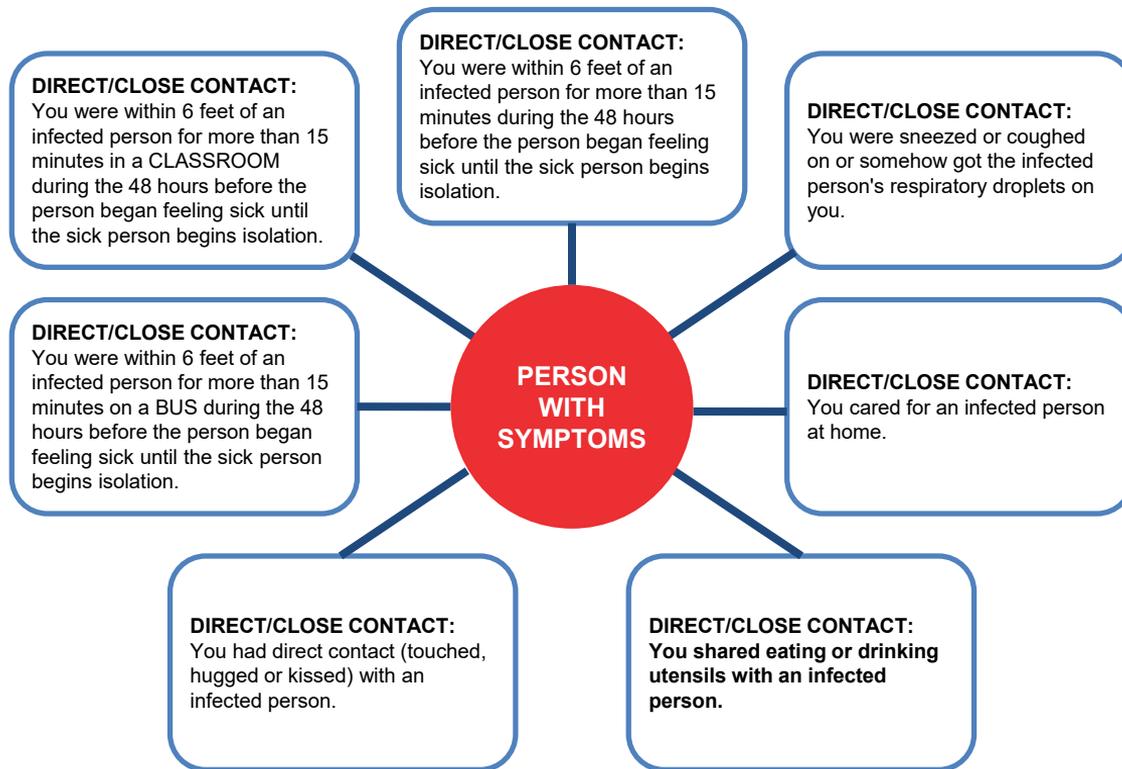
## 16,640 Rapid Testing Kits:

- **Phase I: Starts Wed., Nov. 11:**
  - **Week One:** Tests administered to individuals that are learning/working in-person, who become symptomatic while on-site.
  - **Week Two:** Tests administered to individuals that have been learning/working in-person, who become symptomatic, while on-site, and those who fail a health screening while off-site.
- **Phase II: Date TBD:**
  - ○ Testing will now include asymptomatic (not showing symptoms) individuals who have been learning/working in-person and have had close contact with a confirmed positive case or have recently traveled.
- **Phase III: Date TBD:**
  - Asymptomatic campus staff testing scheduled on a monthly rotating basis.

## Operations Team Reports:

- [Readiness Report](#)
- [PPE Report](#)

# CLOSE CONTACT: AUSTIN PUBLIC HEALTH



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on Eastside ECHS/International HS**

# Update on Eastside ECHS/ International HS



# UPDATE ON EASTSIDE ECHS/INTERNATIONAL HS



As part of the 2017 Bond Program, Eastside Memorial Early College High School and International High School will receive a modernized school located at the Original L.C. Anderson campus at 900 Thompson St. Construction began in January 2019.

The project is on schedule for a summer 2021 opening.



# UPDATE ON EASTSIDE MEMORIAL ECHS/INTERNATIONAL HS

A portion of the original structure is being rebuilt with many of the original materials to resemble L.C. Anderson High School. The new school consists of two buildings connected by a covered walkway and an outdoor courtyard, which will be used for dining, outdoor learning and performances.

Building 1 is the one-story portion of the site. On the exterior, brick that matches the original L.C. Anderson campus has been installed. On the interior, rough-in inspections for MEP are complete and drywall, tape and float are ongoing.



Construction of Eastside ECHS/International HS at Original L.C. Anderson Campus



# UPDATE ON EASTSIDE MEMORIAL ECHS/INTERNATIONAL HS

Building 2 is the new four-story structure that will house the majority of the learning studios. The two buildings are connected by a corridor leading to the gymnasium and second-story running track. Work continues on the interior and exterior of this building including waterproofing, masonry work and MEP inspections.

As part of the project the Yellow Jacket Stadium will receive a new fieldhouse. On the new fieldhouse brick and roof installation are complete. MEP is installing overhead rough-ins and the installation of electrical service to the new fieldhouse and other buildings at field level has started. A design has been prepared and bids have been received to stabilize the original two-story fieldhouse onsite.



Construction of Eastside ECHS/International HS at Original L.C. Anderson Campus



# UPDATE ON EASTSIDE MEMORIAL ECHS/INTERNATIONAL HS

The modernized facility also includes a Wellness Walk, which will connect the school to the student parking lot along Webberville Rd., connecting the campus to the Austin Community College Eastview Campus across the street.

Due to budget constraints early in the project, the Wellness Walk was removed with the intention to revisit it with the CAT closer to completion and see if funds could be identified to complete a re-envisioned walk. Recently a change order to add the Wellness Walk back into the project was approved. The new wellness walk will include two health and wellness stops with exercise equipment stationed at each stop.



Construction of Eastside ECHS/International HS at Original L.C. Anderson Campus



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Transportation Implementation**

# Transportation Implementation



# TRANSPORTATION IMPLEMENTATION



Low-emission buses

- We have completed bus purchase of 220 school buses in four phases.
- Under the budget and on time
- We still have to purchase bus radios for the phase four bus purchases and the automated fueling system.
- New schools bus loop and parking lot designs has helped families, transportation and school officials for additional safety and traffic concerns.



# TRANSPORTATION IMPLEMENTATION

Date	PO#	Size	Number of Buses	Actual Cost per bus	Actual Total Spent	Total Bond\$ for Buses	Difference
<b>Phase One</b> <b>2017 - 2018</b>	PO# 314604 Longhorn	71	11	\$ 92,764.00	\$ 1,020,404.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
	PO# 314014 Rush Truck	47	22	\$ 94,274.00	\$ 2,074,028.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
2003 & 2004	PO# 314115 Thomas	Type A	17	\$ 64,075.00	\$ 1,089,275.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
	PO# 314110 Motorola Radios		35	\$ 4,866.79	\$ 170,337.65		
					\$ 4,356,444.65	\$ 4,616,000.00	\$ 259,555.35
<b>Phase Two</b> <b>2018 - 2019</b> 2005's	PO# 315076 Longhorn	71 (Diesel)	31	\$ 95,712.00	\$ 2,967,072.00		
		47 (Diesel)	2	\$ 89,384.00	\$ 178,768.00		
		47 (Diesel)	15	\$ 95,364.00	\$ 1,430,460.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
	PO# 324902 Longhorn	71 (Propane)	3	\$106,918.00	\$ 320,754.00		
		47 (Propane)	3	\$104,240.00	\$ 312,720.00		
	PO# 324908 Thomas	Type A	6	\$ 68,155.00	\$ 408,930.00		
	PO# 322918 Motorola Radios		60	\$ 4,280.29	\$ 256,817.40		
					\$ 5,876,321.40	\$ 5,840,000.00	\$ (36,321.40)
<b>Phase Three</b> <b>2019 - 2020</b> 2006's	PO# 325435 Thomas	71	22	\$ 96,164.00	\$ 2,115,608.00		
		47	27	\$ 95,264.00	\$ 2,572,128.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
	2006- (8 Activity Bus) Thomas RQ	Type A	8	\$ 69,392.00	\$ 555,136.00	Est. delivery by January 2021	
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
PO# Motorola Radios		8	\$ 4,766.79	\$ 38,134.32			
					\$ 5,282,606.32	\$ 5,486,000.00	\$ 203,393.68
<b>Phase Four</b> <b>2020 - 2021</b> 2007's	2007- (31 Reg) Longhorn PO#	71	31	\$ 97,070.00	\$ 3,009,170.00	Est. delivery by January 2021	
	2007- (22 Sped) Longhorn PO#	47	22	\$ 94,950.00	\$ 2,088,900.00		
		BuyBoard Fee	1	\$ 800.00	\$ 800.00		
	PO# Motorola Radios (TBD)		0	\$ -	\$ -		
					\$ 5,098,870.00	\$ 5,256,000.00	\$ 157,130.00
	Total Buses purchased		220				
				<b>Total</b>	\$ 20,614,242.37	\$ 21,198,000.00	\$ 583,757.63

Updated: 11/10/20

*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on Outdoor Learning Spaces**

# Update on Outdoor Learning Spaces



# UPDATE ON OUTDOOR LEARNING SPACES

## Outdoor Learning EdSpecs

### 2017 Bond Program:

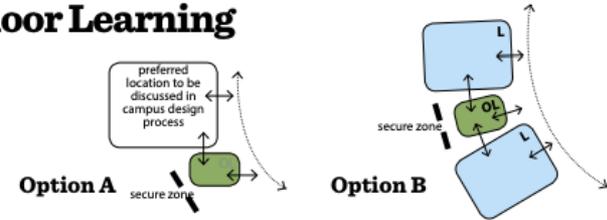
- Addresses Activities, Access and Considerations
- Individual elements of outdoor learning listed, not specifically required

### Revision (Now):

- Include: Active Playgrounds, Outdoor Studios, Gardens, Domestic Animal Habitats, Nature Loop Trails, Grass Play Field + Walking Trail
- Detailed requirements, considerations and features for each component

### Space Types

## Outdoor Learning



**Activities:** Outdoor learning activities include but are not limited to environmental education, social emotional learning, physical activity and hands-on experiential learning across all subject areas.

**Access:** Multiple locations will be provided with easy access from learning neighborhoods, dining commons or media resources. Learning space access path will be accessible per Texas Accessibility Standards. Locations will be secured either by campus perimeter fencing or dedicated outdoor learning fence/wall.

**Considerations:** Six elements of outdoor learning include outdoor classroom, nature loop trail, green stormwater infrastructure and cisterns, wildlife habitat, trees, vegetable and pollinator gardens, nature play areas and may also include community artwork. Educational signage will communicate the ecosystem features to students and the community. Tools that can aid in the educational utility of the outdoor learning environments include work tables, projection surface for mobile projector, writable surfaces, wireless network access, solar or standard power, nature inspired seating (limestone blocks, tree stump stools, log benches), potential amphitheater, shading by tree or built canopy, access to outdoor water spigot, and outdoor lighting.



# UPDATE ON OUTDOOR LEARNING SPACES

## 2017 Bond Program Outdoor Learning EdSpecs in Action:

- Fixed Seating
- Moveable Seating
- Tree Planting
- Habitat Garden
- Wall of windows
- Nature themed playscape (colors and thematic play)
- Looping pathways
- Sod with low irrigation needs



TA Brown  
Elementary



# UPDATE ON OUTDOOR LEARNING SPACES

## Partnerships:

- City of Austin Watershed Protection
  - Training of District Staff re: Green Stormwater
- City of Austin Development Services: Urban Forest Grant from City of Austin
  - \$237,000 tree planting LBJ
  - \$50,000 tree planting McBee (non-bond)
  - \$13,000 educational grant to TA Brown
- City of Austin Parks and Recreation Department
  - Cities Connecting Children to Nature Initiative (CCCN)



Bear Creek Elementary



# UPDATE ON OUTDOOR LEARNING SPACES

## Approach to Outdoor Learning:

- Educational Specifications
  - 2020 revision
- Project Development Manual
  - Reflects EdSpecs to inform infrastructure and design, to be re
- Educational Suitability Assessment
  - 2020 inclusion of Outdoor Studios
- Facilities Master Plan
  - Goal: update all AISD campuses to reflect the new EdSpecs for Outdoor Learning



Govalle Elementary



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Update on 2004 and 2008 Bond Programs**

# Update on 2004 and 2008 Bond Programs



## PREVIOUS BONDS (2004 & 2008)

- Currently working with Financial Advisors & Bond Counsel to determine the amounts of authorized and unissued 2004 and 2008 bonds.



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Issues, Risks & Substantial Changes**

# Issues, Risks & Substantial Changes



## ISSUES & RISKS:

**Bowie HS - Discovery of a Void Feature Update and Utilities Issue** – In August the CBOC was notified of a void feature that was discovered under the footprint of the New Athletics Building. The foundation for the New Athletics Building was increased to compensate for the void features and project will be back on original schedule by end of November.

Unknown Storm Water utility was discovered after Band Hall demolition. Design Team and contractor are working to reroute utility prior to the start of the new Fine Arts Theater. Some delay is anticipated. A recovery plan is forthcoming.

As-built condition of Sanitary Sewer was discovered to not be as drawn. Relocating this utility is required prior to the start of the new Fine Arts Theater. Some delay is anticipated. A recovery plan is forthcoming.



# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

**Norman-Sims ES Modernization – Schedule Risk** - The project is nearing completion, with moving scheduled for after Thanksgiving, and occupancy scheduled for January. The substantial completion date was moved from November 2 to November 16 due to a switch gear delay. The cost of this delay will be funded by project contingency already in the contract, at no additional impact to the budget.

**Brentwood ES – Site Development Permit.** – The permit issuance is behind schedule. We are currently working with the city to remedy remaining comments about floodplain based on new soil samples. If permit is not issued by Nov. 20, there may be a work stoppage. This could impact the overall project schedule, but it is too early to tell at this time.



# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

### Ann Richards – Schedule Update

Weather, material supply disruptions and inspection scheduling have delayed Ann Richards YWLA.

A late December move-in is anticipated, and the school is anticipated to open by January 5.

CMD is closely monitoring the site and will continue requesting expedited deliveries, maintain constant communication with the city, and work with the contractor on supplementing workforces.



*See File prefix 11a for a Issues, Risks and Substantial Change history*



Ann Richards YWLA Exterior and Interior Construction

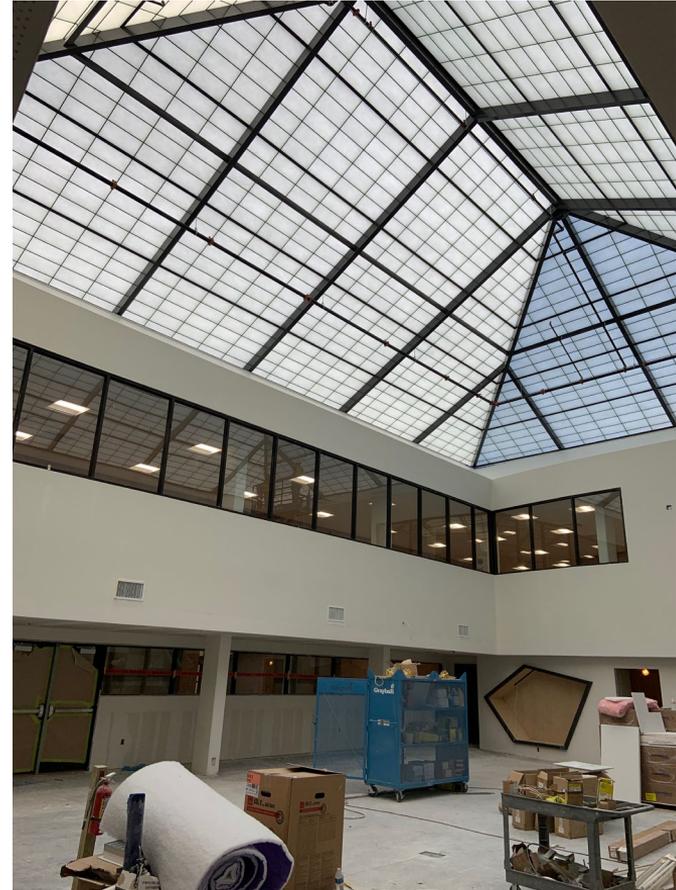


# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

**Murchison MS – Update** - The new addition and library (courtyard infill) are scheduled for completion in early December, with move in prior to January. Site work including fencing, landscaping, pavement, etc. is on-going. Portable moved and demolitions are scheduled for January.

The new admin has been occupied since students return in early October. A few remaining punch and IT related items are being resolved. The existing fire panel recently began malfunctioning, so we have decided to replace it. This change is being covered by owners contingency.



Murchison MS Atrium



# ISSUES, RISKS & SUBSTANTIAL CHANGES

## ISSUES & RISKS:

**Lamar MS Target Project – Update** - As reported in August, the General Contractor's mechanical subcontractor provided incorrect submittals for HVAC parts, which led to a project schedule delay for the 500 wing.

The parts arrived and the unit is now installed. The last portion of ductwork is being installed now and the project should be fully completed by Nov. 13.

**Lee ES Addition – Update** - As reported in September, the project was behind schedule. The building is now 80% complete with masonry finishing last week. Contractor is working to complete cap flashing at parapet, installing exterior doors and glazing. Windows are installed. Data and security is being pulled electrical is roughed in. We are currently waiting on gas, electricity and sewer to be brought to building. Contractor needs to complete sidewalks and other paving and fencing for the project Substantial Completion Deadline is now Nov. 13.



Lee ES addition - interior



# Bond Program Schedule Change Log



# BOND PROGRAM SCHEDULE CHANGE LOG

## 2017 Bond Program



Doss ES kitchen

*See File prefix 11b*

**No schedule changes for  
November, 2020.**



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:  
Financial Reports**

# Financial Reports



# FINANCIAL REPORTS: 2017 BOND FINANCIALS

*See file prefix 11c*



Aerial View of Ann Richards YWLA June 9, 2020

There have been several projects with increases in furniture, fixtures and equipment commitments along with new IT additions.

Including:

- Bear Creek ES
- Blazier 4 - K
- Doss ES
- T. A. Brown ES

There have also been several projects that have had GNP and/ or contract change order increases. Including:

- Austin HS
- Bowie HS
- Brentwood ES
- Murchison MS
- The Rosedale School



# FINANCIAL REPORTS: 2017 BOND PROGRAM AMENDMENT LOG

*See file prefix 11d*

**There were three 2017 Bond Budget Amendments (Adjustments) in October 2020.**

**Brentwood ES- Supplement funds for the GMP that exceed the PCB, this was caused by market condition, added cost due to city requirements, and with no swing space budgeted. - \$6,156,288.**

**Sanchez ES - The contingency funds are being used for construction to replace the exterior envelope of the two-story portion of the building due to original construction and resulting moisture issues. - \$589,080.**

**LBJ ECHS - AISD already performed the envelope scope of the targeted project. Moving funds from targeted project to modernization project. - \$1,119,701 *(this will show as two transactions on the financial report)*.**



*See file prefix 11e*

- There have been no substantial changes to the previous bond usage by T. A. Brown ES, Menchaca ES and Bowie HS.



*See file prefix 11f*

- There have been no significant changes to 2013 Bond since the last report.



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:  
HUB Program Update**

# HUB Report



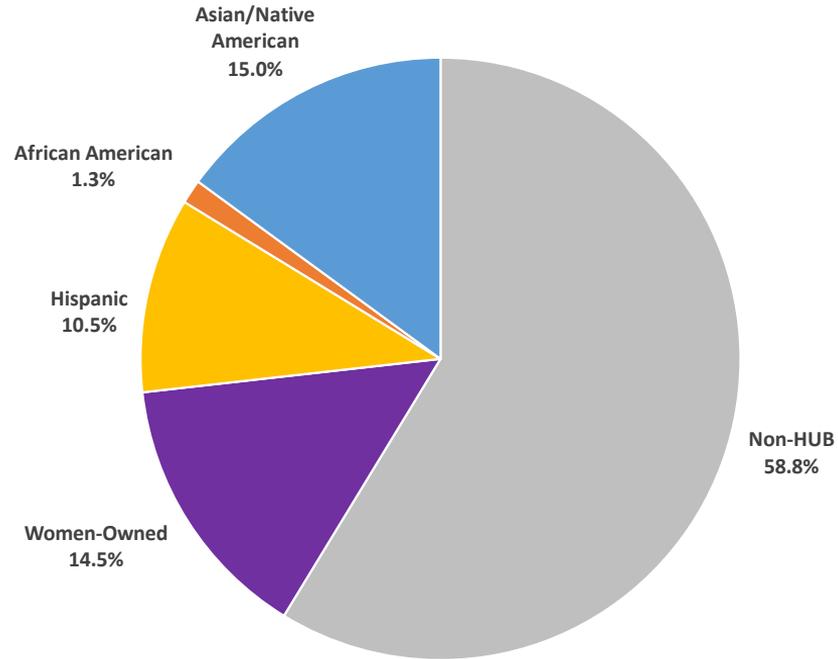
## ARCHITECT & ENGINEERING

CATEGORY	CONTRACTED AMOUNT	PAID AMOUNT	PAID PARTICIPATION	GOAL	VARIANCE
<b>African American</b>	\$393,272	\$385,597	1.3%	1.9%	-0.6%
<b>Asian/Native American</b>	\$4,776,676	\$4,535,801	15.0%	7.4%	7.6%
<b>Hispanic</b>	\$3,269,068	\$3,181,240	10.5%	9.4%	1.1%
<b>Women-Owned</b>	\$4,522,775	\$4,402,015	14.5%	9.8%	4.7%
<b>HUB Total</b>	<b>\$12,961,791</b>	<b>\$12,504,652</b>	<b>41.2%</b>	<b>28.5%</b>	<b>12.7%</b>
<b>Non-HUB</b>	<b>\$19,057,919</b>	<b>\$17,817,735</b>	<b>58.8%</b>	-	-
<b>Total</b>	<b>\$32,019,710</b>	<b>\$30,322,387</b>		-	-

*\*Note: Numbers may not add due to rounding.*



## ARCHITECT & ENGINEERING



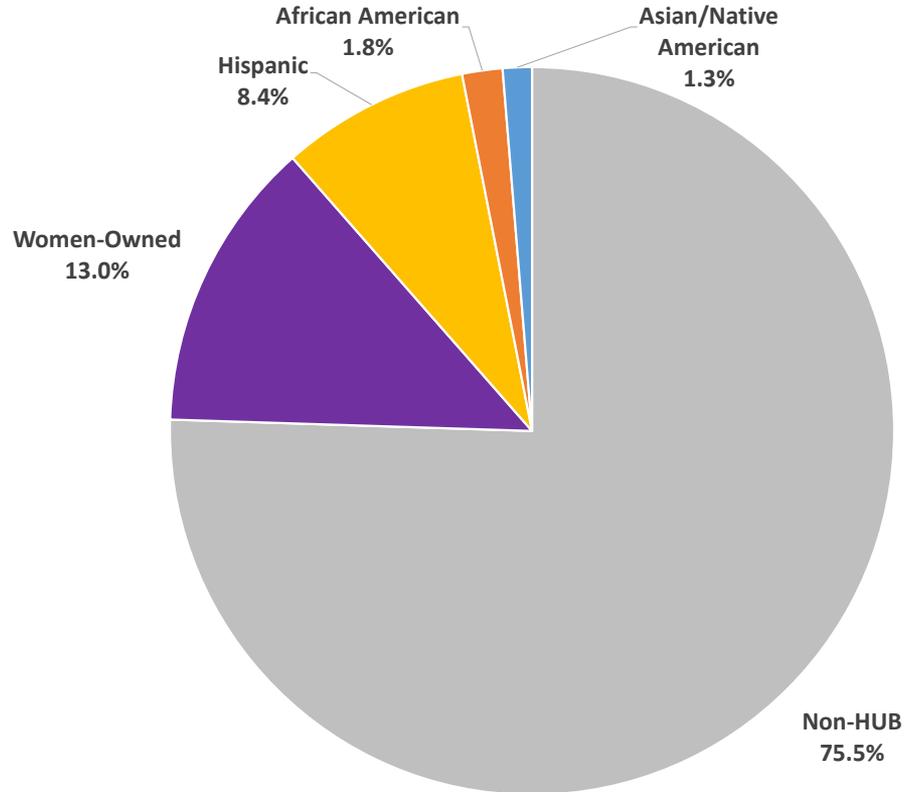
## CONSTRUCTION

CATEGORY	CONTRACTED AMOUNT	PAID AMOUNT	PAID PARTICIPATION	GOAL	VARIANCE
<b>African American</b>	\$4,746,028	\$ 4,746,028	1.8%	1.7%	0.1%
<b>Asian/Native American</b>	\$3,440,271	\$ 3,437,048	1.3%	1.9%	-0.6%
<b>Hispanic</b>	\$23,114,452	\$22,457,549	8.4%	8.1%	0.3%
<b>Women-Owned</b>	\$35,864,710	\$34,905,266	13.0%	10.2%	2.8%
<b>HUB Total</b>	<b>\$67,165,460</b>	<b>\$65,545,890</b>	<b>24.5%</b>	<b>21.9%</b>	<b>2.6%</b>
<b>Non-HUB</b>	<b>\$205,743,603</b>	<b>\$202,044,300</b>	<b>75.5%</b>	-	-
<b>Total</b>	<b>\$272,909,063</b>	<b>\$267,590,190</b>		-	-

*\*Note: Numbers may not add due to rounding.*



## CONSTRUCTION



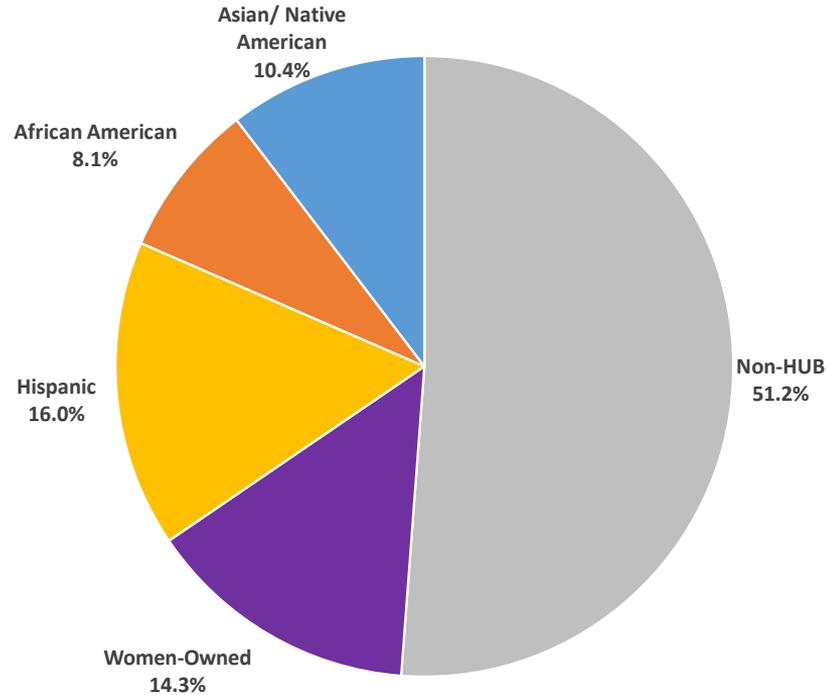
## ARCHITECT & ENGINEERING

CATEGORY	CONTRACTED AMOUNT	PAID AMOUNT	PAID PARTICIPATION	GOAL	VARIANCE
<b>African American</b>	\$3,589,550	\$3,307,295	8.1%	1.9%	6.2%
<b>Asian/Native American</b>	\$5,094,042	\$4,236,970	10.4%	7.4%	3.0%
<b>Hispanic</b>	\$7,511,055	\$6,540,008	16.0%	9.4%	6.6%
<b>Women-Owned</b>	\$7,107,036	\$5,821,356	14.3%	9.8%	4.5%
<b>HUB Total</b>	<b>\$23,301,683</b>	<b>\$19,905,629</b>	<b>48.8%</b>	<b>28.5%</b>	<b>20.3%</b>
<b>Non-HUB</b>	<b>\$27,213,744</b>	<b>\$20,870,882</b>	<b>51.2%</b>	-	-
<b>Total</b>	<b>\$50,515,428</b>	<b>\$40,776,511</b>		-	-

*\*Note: Numbers may not add due to rounding.*



## ARCHITECT & ENGINEERING



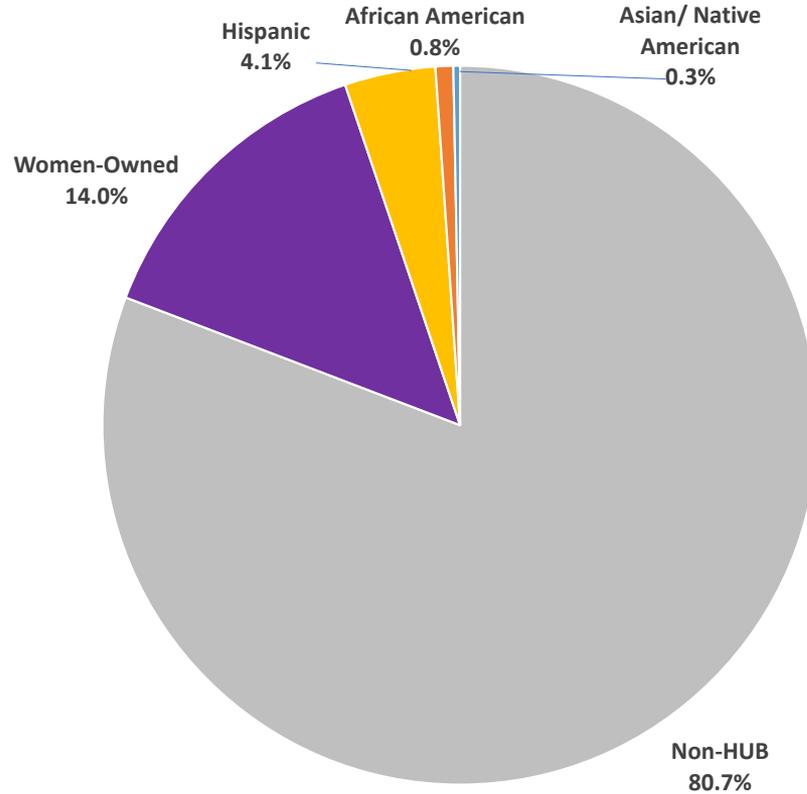
## CONSTRUCTION

CATEGORY	CONTRACTED AMOUNT	PAID AMOUNT	PAID PARTICIPATION	GOAL	VARIANCE
<b>African American</b>	\$4,949,337	\$2,689,687	0.8%	1.7%	-0.9%
<b>Asian/Native American</b>	\$3,082,332	\$963,440	0.3%	1.9%	-1.5%
<b>Hispanic</b>	\$16,971,315	\$13,422,411	4.1%	8.1%	-4.0%
<b>Women-Owned</b>	\$62,604,121	\$45,806,590	14.0%	10.2%	3.8%
<b>HUB Total</b>	<b>\$87,607,104</b>	<b>\$62,882,128</b>	<b>19.3%</b>	<b>21.9%</b>	<b>-2.6%</b>
<b>Non-HUB</b>	<b>\$434,417,193</b>	<b>\$263,179,784</b>	<b>80.7%</b>	-	-
<b>Total</b>	<b>\$522,024,297</b>	<b>\$326,061,912</b>		-	-

*\*Note: Numbers may not add due to rounding.*



## CONSTRUCTION



# HUB Outreach Events

On March 25<sup>th</sup>, the HUB Program department shifted to a virtual platform for HUB outreach events and other related business meetings in response to the COVID-19 pandemic. In keeping with our mission, we are committed to providing continuity of service and programs to meet the needs of our contractors and business partners.

Date	Event Name	Host (s)
October 14 <sup>th</sup>	Meet the Women Now Leading Austin's Chambers of Commerce	Austin Chamber Austin LGBT Chamber Austin Young Chamber Greater Austin Asian Chamber Greater Austin Black Chamber Greater Austin Hispanic Chamber
October 30 <sup>th</sup>	Bouncing Back: What it Takes to Succeed	City of Austin Small Business Program



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:  
Bond Communications**

# Bond Communications



# MILESTONE CEREMONIES

So far this fall, as part of the 2017 Bond Program, Austin ISD has celebrated the **Rosedale School** groundbreaking parade, the grand opening of **Doss Elementary**, which included a proclamation from Austin City Council Member Alison Alter, and **Bear Creek Elementary**, which highlighted students using their new space.

You can watch videos of those events [here](#).

Later this semester we will hold the **Blazier Elementary School Intermediate (4-6) Site** grand opening ceremony, as well as create videos that celebrates the groundbreaking for the **New Northeast Middle School** and **Austin High School**.

Next semester, we'll celebrate the grand openings of **Ann Richards School**, **Murchison Middle School (6<sup>th</sup> grade addition and library)** and **Norman-Sims Elementary School**.

Please check [www.AISDFuture.com](http://www.AISDFuture.com) for event details.

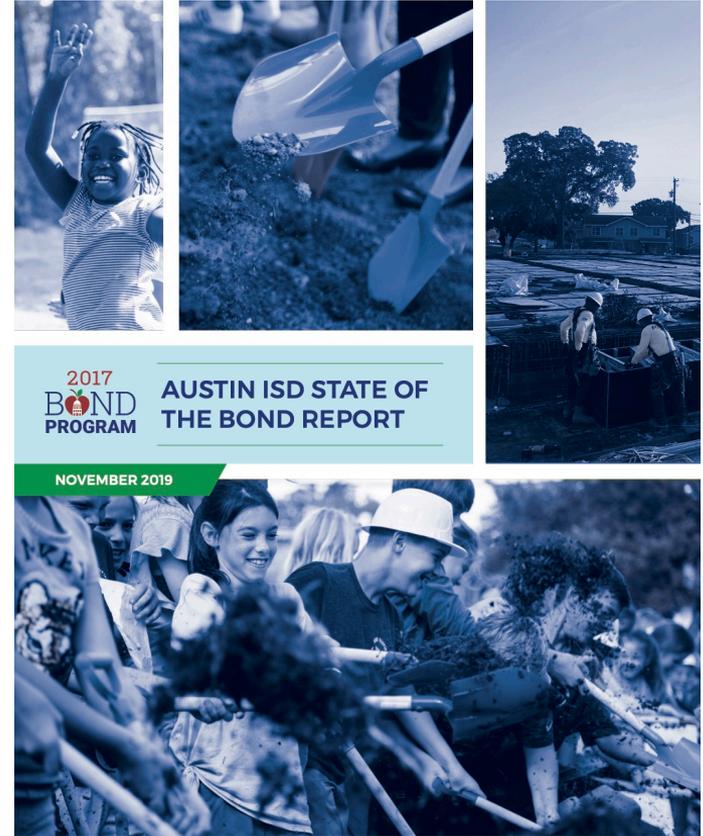


# ONGOING BOND COMMUNICATIONS

In addition to planning the upcoming milestone ceremonies, the bond communications team continues to provide regular project updates on the 2017 Bond Program.

- Each year to mark the passage of the bond, we create an **Annual State of the Bond Report** that highlights the progress being made. This year's annual report is expected to be published in mid-November.
- To celebrate the opening of the **Bowie High School** parking garage and the next phase of construction a video was shared that highlights the progress being made.
- As **Norman-Sims Elementary** moves through construction, the school community is working to determine a new mascot going forward. The final decision is expected to be in December.

To read the annual report, view the latest videos and follow along with community meetings and events, please visit [www.AISDFuture.com](http://www.AISDFuture.com).



*Thank  
you!*

**ANY QUESTIONS?**

**NEXT UP:**

**Action Items Requested by the Committee**

# Action Items Requested by the Committee



## Discussion



# ADJOURN



Eastside Memorial  
Early College HS &  
International HS  
Future Exterior



# Appendix: **Key Definitions**



# APPENDIX: KEY DEFINITIONS

- **Project Contingency**: Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception or built through contribution from within that individual project budget.
- **Program Contingency**: Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception or built through contributions from individual projects.
- **Bond Authorization Surplus**: Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program and receives contributions of surplus bond authorization as projects are completed under budget. Represents uncommitted funds, which can be used to fund new projects and/or scopes of work.
- **A Substantial Scope Change** occurs if there's a:
  - Change in location that is different from stated purpose when the bond was ratified by voters
  - Change in project type that is different from stated purpose that was presented when the bond was ratified by voters, i.e., from “build new school” to build and “performing arts center” to “buy land” or “replace turfs”

