

PROJECT UPDATE REPORT

**2017 Bond Program Targeted Projects
as of July 27, 2020**

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	15	TBD		
Akins High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	05-Construction	10	2/1/2021	Yes	Substantial completion moved out from 10/30/20. There were delays in contract approval, which moved out the work over the kitchen area. Now that will have to be completed over Christmas break due to kitchen schedule. Expect substantial completion before 2/1/2021.
Akins High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs * Selected A/E consultant. Building scope package. * Will complete 4 schools by 2020 and 4 school by 2021 * Akins work is scheduled for summer of 2020. * Pre Bid Meeting was held on Thursday 3/12/20 * Due to Covid19 - Solicitation bid due date was pushed to April 9th, 2020 by 2pm. All proposals will be received electronically * Jamail is the winning bidder. Contracts are routing. Contracts fully executed. Supply of rigging blocks by H&H have stalled due to COVID19 outbreak at the factory. No new ordered were being accepted. and factory operating at 25% capacity. Starting work completing other tasks first.	05-Construction	35	10/30/2020	Yes	Substantial completion moved out from 8/1/20 due to delays involving suppliers and the affect of the pandemic on their production and supply chain. Expected completion date is 10/23/20 with inspections and the like to follow. Getting the Submittals done a month early so that could improve the schedule.
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	07-Closeout	98			
Anderson High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs	06-Punch Out	75			
Anderson High School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	20			
Austin High School	Theater Stage Rigging Repairs	• Theater Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021	03-Design	5	TBD		
Austin High School	HVAC, Playfields Improvements	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.	06-Punch Out	85			
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	03-Design	10	TBD		
Baranoff Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	05-Construction	50	10/31/2020	Yes	Due to delays in contract approval, substantial completion moved out from 8/3/20. Contract was executed with NTP of 6/23/20. Coating is 80% complete. Metal is in fabrication. Expect substantial completion October 31, 2020.
Barton Hills Elementary School	Critical Repairs - Electrical	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.	03-Design	10	TBD		
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements	07-Closeout	95			
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements	03-Design	90	TBD		
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements	03-Design	5	TBD		
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibility for students and staff.	03-Design	5	TBD		
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	03-Design	5	TBD		
Bowie High School	HVAC, Plumbing Improvements	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.	05-Construction	85	8/11/2020	Yes	Installation of 61 Air-conditioning units commenced May 11, 2020 to be Substantially Complete by August 11, 2020.
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	Electrical and Pest Control Renovations at Bryker Woods ES	06-Punch Out	50			
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	• Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements	03-Design	60	TBD		
Casey Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	99			
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building.	05-Construction	75	8/10/2020	Yes	Contract was issued to selected contractor on April 9, 2020. COA Building Permit for project was issued. Site Plan Exemption for Civil was eventually issued on June 29, 2020. Project commenced on June 1, 2020 and in progress after AISD Food Services relocated cooking services from Cook ES. Project expected to be Substantially Complete on August 10, 2020.
Cook Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Covington Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Covington work is scheduled for summer of 2021.	03-Design	5	TBD		

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Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	05-Construction	60	8/3/2021	Yes	Austin Energy decided to replace their two oversized transformers with one smaller one at the location outside of the existing electrical vault. TEESI engineering had to revise our scope to reduce our main switchgear to a single unit, downsize it, and add an integral disconnect. Due to this change, the 12 week delivery time extended our substantial completion date beyond summer. AISD is working with AE to reduce our installation time to fit into the Winter Break window of 13 days, but if this is not possible, then the installation of AISD's switchgear may have to be in the summer of 2021. The substantial completion for this work is currently January 2021 and may need to be revised again to summer 2021.
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	03-Design	90	TBD		
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017 COWAN)	Roofing Replacement and Exterior Wall Improvements	08-Financial Closeout	5			
Crockett Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021. Crockett work is scheduled for summer of 2021.	03-Design	5	TBD		
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements	03-Design	5	TBD		
Crockett Early College High School	Roof - Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	05-Construction	30	8/6/2020	Yes	Contractor construction start on 04.27.20, submitted equipment submittals and ordered equipment. Construction Activities: Site grading, concrete, utilities, electrical, & HVAC. Manufacturers disconnects & wiring to complete by August 4th, Power to water heater, installation of kit panel, site work continues and schedule completion on 07.30.20. Substantial completion scheduled for August 06, 2020.
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	• Roofing System Improvements	03-Design	60	TBD		
Delco Activity Center	Critical Repairs - Crawl Space	ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.	04-Bid, Award	15	TBD		
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	80	8/11/2020	Yes	Contractor expediting work to meet the August 11 deadline in having the AC operational (new chillers and cooling tower). Quotes are in place for setting up a temp chiller, if necessary. All other work will be completed and operational on schedule.
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	Project scope involves Heating and Air Conditioning Improvements at Galindo ES.	03-Design	25	TBD		
Gorzycki Middle School	Critical Repairs - HVAC	• Heating and Air Conditioning Improvements	03-Design	5	TBD		
Graham Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	03-Design	95	TBD		
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements	03-Design	10	TBD		
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	30	8/3/2020	Yes	Contractor construction start on 04.20.20, submitted equipment submittals and ordered equipment. Construction Activities: Site Erosion control, Area C grading & Grass Swale, ADA parking concrete, electrical switch gear installation, & completion of sump pump all to be completed August 2, 2020. Substantial Completion by August 03, 2020.
Hart Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	20			
Hill Elementary School	Electrical, HVAC Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	85	8/3/2020	Yes	Summer 2019 Construction is substantially complete. A prior TDLR TAS violation from a past project was added to the original project scope. Due to COA permitting approval delays, the TDLR violation will need to be corrected in summer 2020. Annex RTU is working great. Change order for work is issued. Early start on remaining ADA rest rooms 4/27/20.
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	65	8/11/2020	Yes	All site modifications are completed, waiting on hydraulic mulch and re-vegetation of areas. Chill water piping install may not meet August 11 deadline. Sub-contractor has changed leadership on site and placed more people on the project, who will be working overtime to complete. This push is just to get the chill water lines installed and switched over. Once this is completed, phase 2 is to remove old chilled water lines and put hot water lines put back in its place. This phase 2 work will extend well past the August 11. In addition, electrical equipment and piping deliveries have been delayed into August, which will likely move out substantial completion, but will not interrupt school activities.
Houston Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	03-Design	99	TBD		
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	• Roofing System Replacement	08-Financial Closeout	95			
Kealing Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Kealing work is scheduled for summer of 2020. Jamail was the winning bidder. Contracts are routing for signature. Contracts fully executed. Supply of rigging blocks by H&H have stalled due to COVID19 outbreak at the factory. No new ordered were being accepted. and factory operating at 25% capacity. Starting work completing other tasks first.	05-Construction	30	1/14/2021	Yes	Substantial completion moved out from 8/1/20 due to delays involving suppliers and the affect of the pandemic on their production and supply chain. Expected completion date is 1/14/21. Getting the Submittals done a month early so that could improve the schedule.

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Kealing Middle School	Critical Repairs - Crawl Space, HVAC	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing. It will be repaired Summer 2020, by JOC. Remaining HVAC project work to replace 12 AHUs to be completed Summer 2021 as a CSP-bid project.	05-Construction	50	8/10/2020	Yes	PHASE 1/PLUMBING: Centennial Contractors is under contract with AISD. Work will begin immediately. PHASE 2/HVAC: HVAC design continues for planned construction Summer 2021. Controls work is being coordinated with controls being installed now. Construction is 50% complete and anticipated complete August 10. PHASE 2/ HVAC: Bid Documents near complete. Bid goal is mid September 2020, with Board action anticipated November 2020.
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	Critical repairs to HVAC system and building envelope.	03-Design	25	TBD		
Kocurek Elementary School	Critical Repairs - HVAC, Structural	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements	05-Construction	60	9/1/2020	Yes	Substantial completion moved out from 8/3/20 due to delays in contract approvals. Project has three parts: 1) The main CSP contract with DKC which is in progress, 2) A \$25k JOC track repair contract with Hellas that has been completed, and 3) a JOC contract, yet to be issued, for about \$300k, for track resurfacing. CSP part issued early start of construction 4/27/20. The JOC for the track contract encountered delays in the approval process. The track replacement has started but may not be completed until September 2020. The CSP portion of this project is going fine except for the delivery of major HVAC equipment by Trane due to COVID delays. We do not even have an estimated completion date at this point until we get a valid equipment arrival date. This will likely further move the substantial completion date out.
Lamar Middle School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	5			
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	03-Design	20	TBD		
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	• Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location	03-Design	40	TBD		
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements	05-Construction	65	8/7/2020	Yes	Kitchen AC unit has been set and new exterior duct work installed. Curb adapters have been delivered and waiting to install and then lift units into place. Plumbing got a late start but should be ready for August 7 completion. installing new water heater and related piping and new fixtures.
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements	05-Construction	60	8/3/2020	Yes	Resolved additional services for civil engineering, amendment authorized to continue design but construction was delayed until the 2020 summer. Design complete. Held prebid conference. Asked Contractor to submit bids early. Contract was executed on 1-28-20. Early start construction 4/27/20.
Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	• DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements, replace existing plumbing fixtures & associated distribution plumbing including drains that are in poor condition	03-Design	20	TBD		
Lively Middle School	Theater Stage Rigging Repairs	Fulmore is now Lively. Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Fulmer/Lively work is scheduled for summer of 2020. * Pre Bid Meeting was held on Thursday 3/12/20 * Due to Covid19 - Solicitation bid due date was pushed to April 9th, 2020 by 2pm. All proposals will be received electronically * Jamail is the winning bidder. Contracts are routing. Contracts fully executed. Supply of rigging blocks by H&H have stalled due to COVID19 outbreak at the factory. No new ordered were being accepted. and factory operating at 25% capacity. Starting work completing other tasks first.	05-Construction	30	10/2/2020	Yes	Substantial completion moved out from 8/1/20 due to delays involving suppliers and the affect of the pandemic on their production and supply chain. Expected completion date is 10/2/20. Getting the Submittals done a month early so that could improve schedule.
Lively Middle School	Roof - Repair or Replacement at Lively MS	• Roofing System Replacement	07-Closeout	95			
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	99	TBD		
Martin Middle School	Roof - Repair or Replacement	• Roofing System Replacement. Investigation indicates most roof areas in good condition.	03-Design	50	TBD		
Martin Middle School	Electrical, HVAC, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	06-Punch Out	99			
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements	06-Punch Out	99			
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	05-Construction	85	8/7/2020	Yes	The majority of construction is nearing completion. Mechanical startup of new RTU's set for 7/27/2020. Project on schedule.
McCallum High School	Critical Repairs - HVAC, Site Drainage	• Heating and Air Conditioning Improvements • Site Drainage Improvements	03-Design	33	TBD		
Menchaca Elementary School	Full Modernization	• New Construction: Construction of New Campus on Existing Site • New Construction to be Based on New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity • Site Circulation Improvements to Accommodate the Major, Adjacent Road Expansions	08-Financial Closeout	20			
Mendez Middle School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021 Mendez work is scheduled for summer of 2020. * Pre Bid Meeting was held on Thursday 3/12/20 * Due to Covid19 - Solicitation bid due date was pushed to April 9th, 2020 by 2pm. All proposals will be received electronically Jamail and Smith was the winning bidder. Contracts are routing for signatures. Contracts fully executed. Supply of rigging blocks by H&H have stalled due to COVID19 outbreak at the factory. No new ordered were being accepted. and factory operating at 25% capacity. Starting work completing other tasks first.	05-Construction	30	12/4/2020	Yes	Substantial completion moved out from 8/1/20 due to delays involving suppliers and the affect of the pandemic on their production and supply chain. Expected completion date is 12/4/20. Getting the Submittals done a month early so that could improve the schedule.
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements	07-Closeout	95			

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Northeast Early College High School	Theater Stage Rigging Repairs	• Theater Stage Rigging Repairs Selected A/E consultant. Building scope package. Will complete 4 schools by 2020 and 4 school by 2021.	03-Design	5	TBD		
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	• Academic Reinvention: Improvements for Technology Career Launch Program	05-Construction	5	1/1/2021	Yes	Initial Kick-Off Meeting with Contractor was held. Contractor is mobilizing on site. Projected Substantial Completion of 01/01/21.
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements	05-Construction	75	3/21/2021	Yes	Substantial completion has moved out from 7/31/20. A change order was issued to replace a significant amount of electrical wiring. The engineer intended to include wire replacement as part of the base bid, but it wasn't reflected in the drawings. The campus will be ready to use at the start of school. The wire replacement will be done between now and spring break whenever electrical shutdowns can be coordinated with the campus. Rainwater drainage improvements substantially complete. Pavement repair on main loop scheduled for completion 7-31. Drinking fountain replacement scheduled for completion 8-3.
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements	07-Closeout	40			
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements	07-Closeout	99			
Oak Springs Elementary School	Critical Repairs - Building Envelope	• Improvements to Seal Building Envelope	09-Complete	100			
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements	05-Construction	50	10/15/2020	Yes	Substantial completion moved out from 8/2/20. Project slipped by a couple of months due to changes in the chiller equipment. This is no fault of the contractor, and it won't impact campus operations. New chillers scheduled to be operational by early September. Project should be substantially complete by mid-October.
Odom Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	30			
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	85	8/3/2020	Yes	Construction in process. Anticipated substantial completion date is 8/3/20
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements	05-Construction	80	8/3/2020	Yes	Construction in process. Anticipated substantial completion 8/3/20.
Palm Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements	03-Design	30	TBD		
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	08-Financial Closeout	20			
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope: Remediate pest damage & exterminate. • Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding and implement stormwater drainage measures.	03-Design	15	TBD		
Performing Arts Center	Critical Repairs - Safety Improvements	• Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact	03-Design	75	TBD		
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	• DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$130,086 • DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) budget \$1,018,311 Preliminary Schedule construction start in summer or May 26, 2021 substantially complete by August 05, 2021	03-Design	30	TBD		
Pillow Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements	07-Closeout	95			
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements	08-Financial Closeout	20			
Reilly Elementary School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Ridgetop Elementary School	Roof - Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	Architectural Renovations, HVAC, Lighting	05-Construction	70	7/31/2020	No	Substantial completion will move out. Trane is claiming COVID-19 delays on two make-up air units shipping. Awaiting confirmation of scheduled ship date for the two remaining classroom units. The majority of construction is nearing completion.
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	• Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements	03-Design	5	TBD		
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	• Electrical System Improvements • Heating and Air Conditioning Improvements	03-Design	5	TBD		
Southeast Bus Terminal	Critical Repairs - Safety Improvements	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop	08-Financial Closeout	5			
St. Elmo Elementary School	HVAC Improvements	• Heating and Air Conditioning Improvements	07-Closeout	95			
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.	05-Construction	85	8/7/2020	Yes	Crawl space repairs are on schedule. Site landscaping is installed in the courtyard. Contractor will complete the drainage lines in the back of the building this week. MAU's were lifted in place last week and all AC work is on schedule to complete by August 7.
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs	03-Design	80	TBD		
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements	03-Design	20	TBD		

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	Construction On Schedule	Construction Comments
Travis Early College High School	Roof Repair or Replacement	• Roofing System Replacement	09-Complete	100			
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	60	8/2/2020	Yes	Contract was executed on 2-5-20. Early Start construction was 4/27/20. Project on schedule.
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements	05-Construction	80	8/3/2020	Yes	Construction in process. Due to timing of delivery of materials expected substantial completion is 8/3/20.
Walnut Creek Elementary School	Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	20			
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Sidewalk Improvements	03-Design	5	TBD		
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements	03-Design	15	TBD		
Williams Elementary School	HVAC, Structural Improvements	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented. Minisplit cooling MDF room to be ducted to outside through corridor and adjacent storeroom. Separate work includes a report of structural conditions in crawlspace. This report will guide future work in crawlspace. HVAC Construction was delayed to Summer 2021. HVAC operator feels the existing units are able to service the school to that time.	04-Bid, Award	5	TBD		
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements	05-Construction	70	8/7/2020	No	Substantial completion will move out. Trane is claiming COVID-19 delays on two air handlers. One schedule to ship 8/7/2020 the other 8/21/2020. We are working with Trane to try to improve these shipment dates. The majority of construction is nearing completion.
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements	05-Construction	75	8/10/2020	Yes	Contract was issued to selected contractor on April 13, 2020. Pre-construction Meeting was on April 30, 2020. COA Building Permit for project was issued on June 12, 2020 impacting starting of project on June 1, 2020. Project is in progress and expecting to be Substantially Complete on August 10, 2020.
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	• Roofing System Replacement	08-Financial Closeout	50			
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements	05-Construction	30	8/3/2020	Yes	Electrical Demo is complete. Remaining electrical & plumbing work ongoing. Projected substantial completion of 08/03/2020.