

**Austin Independent School District  
Construction Management 2013 Bond  
as of July 23, 2020**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
<b>Construction Projects Active</b>					
<b>Akins High School</b>					
·Renovations at Akins HS	700,027	745,609	746,397	0	-788
<b>Akins, Crockett, Eastside Memorial, Travis</b>					
·Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
<b>Allison Elementary School</b>					
·Renovations at Allison ES	1,118,434	848,508	848,507	0	1
<b>Anderson High School</b>					
·Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
·Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
·Anderson HS - Band Tower Repairs	0	56,899	0	56,899	0
<b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>					
·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
<b>Ann Richards Young Women Leadership Academy</b>					
·Modernization Phase 1	0	5,208,033	3,591,366	331,264	1,285,403
<b>Austin High School</b>					
·Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
·MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	0
<b>Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)</b>					
·Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	0
<b>Bailey Middle School</b>					
·Renovations at Bailey MS	476,539	589,606	589,606	0	0
<b>Baldwin Elementary School</b>					
·Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
<b>Baranoff, Cowan</b>					
·Renovations at Baranoff ES, Cowan ES	751,106	860,992	774,514	83,469	3,009
<b>Barrington, Casey, Pillow, Ridgetop, Walnut Creek</b>					
·Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075

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<b>Barton Hills Elementary School</b>					
·Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0
<b>Becker Elementary School</b>					
·Renovations at Becker ES	1,777,183	1,672,075	1,662,586	7,862	1,627
<b>Bedichek Middle School</b>					
·Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
<b>Blackshear and Bryker Woods Elementary School</b>					
·Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
<b>Blackshear, Sanchez</b>					
·Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
<b>Blanton Elementary School</b>					
·Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
<b>Boone ES</b>					
·Renovations at Boone ES	324,320	430,096	430,096	0	0
<b>Bowie High School</b>					
·Renovations at Bowie HS	7,959,633	7,959,633	6,067,543	558,686	1,333,404
<b>Brentwood Elementary School</b>					
·Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
<b>Brentwood, Bryker Woods</b>					
·Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
<b>Bryker Woods Elementary School</b>					
·Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
<b>Burger Athletic Complex</b>					
·Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
·Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
<b>Burnet Middle School</b>					
·Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
<b>Burnet, Murchison, Paredes</b>					
·Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	0
<b>Campbell Elementary School</b>					
·Renovations at Campbell ES	452,098	727,500	727,500	0	0
·Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
<b>Carruth Administration Center</b>					
·Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0

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<b>Central Warehouse</b>					
·Food Service Catering/Training Kitchen at the Central Warehouse	0	300,000	12,992	0	287,008
<b>Clayton Elementary School</b>					
·Renovations at Clayton ES	204,844	196,576	196,576	0	0
<b>Cook Elementary School</b>					
·Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0
<b>Covington Middle School</b>					
·Renovations at Covington MS	3,145,975	2,794,876	2,794,876	0	0
·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,344	160,343	0	1
·Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
<b>Cowan Elementary School</b>					
·Renovations at Cowan ES	73,072	3,838	3,838	0	1
<b>Crockett Early College High School</b>					
·Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
·Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	0	20
<b>District-wide, traffic safety</b>					
·AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
<b>Dobie Middle School</b>					
·Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
<b>Dobie, Webb</b>					
·Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
<b>Gorzycki Middle School</b>					
·Addition/Renovations at Gorzycki MS	377,083	458,277	421,095	37,182	1
<b>Graham Elementary School</b>					
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
<b>Gullett Elementary School</b>					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	0	66,488
<b>Harris Elementary School</b>					
·Renovations at Harris ES	1,300,524	1,871,582	1,831,088	39,626	868
<b>Hart Elementary School</b>					
·Renovations at Hart ES	270,474	392,318	243,280	2,477	146,561
<b>Houston Elementary School</b>					
·Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0

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<b>Jordan ES</b>					
·Addition/Renovations at Jordan ES	1,025,593	1,471,413	1,435,246	0	36,167
<b>Joslin Elementary School</b>					
·Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0
<b>Kealing MS</b>					
·Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
·Renovations at Kealing MS	743,845	952,042	825,799	40,696	85,547
<b>Kiker Elementary School</b>					
·Renovations at Kiker ES	516,132	516,132	371,875	105,436	38,820
<b>Lamar Middle School</b>					
·Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
·Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
<b>LASA, LBJ, Paredes, Small</b>					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,087	0	634
<b>Lee Elementary School</b>					
·Addition/Renovations at Lee ES	2,406,923	5,364,587	4,258,780	1,110,719	-4,912
<b>Lively Middle School</b>					
·Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
<b>Maplewood Elementary School</b>					
·Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
<b>Martin Middle School</b>					
·Renovations at Martin MS	4,786,476	4,786,476	2,872,728	153,312	1,760,436
<b>McBee Elementary School</b>					
·McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
<b>Mendez Middle School</b>					
·Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
<b>Mills Elementary School</b>					
·Addition/Renovations at Mills ES	1,242,848	1,669,659	1,536,813	84,637	48,209
<b>Multiple</b>					
·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
·Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCCR, PARED	0	2,224,100	2,195,934	0	28,166

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<b>Murchison Middle School</b>					
·Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
<b>Navarro Early College High School</b>					
·Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
<b>New Headquarters</b>					
·New Headquarters	0	1,500,000	2,365,695	-806,333	-59,362
<b>Norman-Sims Elementary School</b>					
·Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0
<b>O. Henry, Travis, Bailey, Mendez Field Events</b>					
·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,278,458	2,815	1
<b>Oak Hill Elementary School</b>					
·Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
<b>Oak Springs Elementary School</b>					
·Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
<b>Odom Elementary School</b>					
·Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
<b>Ortega Elementary School</b>					
·Renovations at Ortega ES	893,127	867,563	867,562	0	1
<b>Pease Elementary School</b>					
·MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
<b>Pecan Springs Elementary School</b>					
·Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	0	55,876
<b>Pleasant Hill, Pleasant Hill Annex</b>					
·Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	901,516	897,422	0	4,094
<b>Reilly Elementary School</b>					
·Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
<b>Rodriguez Elementary School</b>					
·Addition/Renovations at Rodriguez ES	979,379	2,107,507	1,962,927	81,972	62,608
·Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
<b>Saegert Bus Terminal</b>					
·Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
<b>Sanchez Elementary School</b>					
·Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0

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<b>Service Center</b>					
·Equipment Replacement	219,505	68,511	68,511	0	0
·Master Planning Admin. Centers: Move Transportation to the Service Center	0	2,000,000	1,414,301	164,713	420,986
<b>Small Middle School</b>					
·Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
·Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
<b>Travis Early College High School</b>					
·Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
<b>Travis Heights Elementary School</b>					
·Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
·Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
<b>Webb Middle School</b>					
·Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1
<b>Widen Elementary School</b>					
·Renovations at Widen ES	613,129	425,618	425,618	0	0
<b>Williams Elementary School</b>					
·Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
<b>Zavala Elementary School</b>					
·Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
<b>Construction Projects Active</b>	<b>164,089,277</b>	<b>158,107,116</b>	<b>149,859,511</b>	<b>2,146,251</b>	<b>6,101,354</b>
<b>Construction Projects Inactive</b>	<b>173,733,356</b>	<b>134,101,012</b>	<b>122,026,493</b>	<b>12,234,518</b>	<b>-159,999</b>
<b>Total Construction Projects</b>	<b>337,822,633</b>	<b>292,208,128</b>	<b>271,886,004</b>	<b>14,380,769</b>	<b>5,941,355</b>
<b>Contingency Approved</b>	<b>1,215,130</b>	<b>39,252,851</b>	<b>32,768,888</b>	<b>5,299,580</b>	<b>1,184,383</b>
<b>2017 Bond Allocation</b>	<b>0</b>	<b>23,000,000</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>
<b>Technology</b>	<b>81,000,000</b>	<b>81,000,000</b>	<b>67,615,828</b>	<b>1,714,068</b>	<b>11,670,104</b>
<b>Buses</b>	<b>14,310,000</b>	<b>14,311,359</b>	<b>14,311,359</b>	<b>0</b>	<b>0</b>
<b>Furniture</b>	<b>9,163,388</b>	<b>8,444,134</b>	<b>8,444,133</b>	<b>0</b>	<b>1</b>
<b>Program Management</b>	<b>18,206,599</b>	<b>26,375,045</b>	<b>24,586,637</b>	<b>2,069,980</b>	<b>-281,572</b>
<b>Program Contingency</b>	<b>28,013,250</b>	<b>5,139,483</b>	<b>0</b>	<b>0</b>	<b>5,139,483</b>
<b>2013 Bond Total:</b>	<b>489,731,000</b>	<b>489,731,000</b>	<b>442,612,848</b>	<b>23,464,398</b>	<b>23,653,754</b>