

**Austin Independent School District
Construction Management 2013 Bond
as of February 22, 2021**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active					
Akins High School					
· Renovations at Akins HS	700,027	745,609	746,397	0	-788
Akins, Crockett, Eastside Memorial, Travis					
· Develop Prototype Athletic Restroom	3,091,036	1,229,424	1,228,033	975	416
Anderson High School					
· Applied Technology Center at Anderson HS (Grant funded)	0	3,340	3,340	0	0
· Renovations at Anderson HS	1,810,925	1,420,108	1,417,708	0	2,400
· Renovations at Anderson HS	5,289,766	3,063,881	3,063,881	0	0
· Anderson HS - Band Tower Replacement	0	56,899	56,899	0	0
Ann Richards School for Young Women Leaders					
· Phase 1 of Modernization at Ann Richards SYWL	0	5,208,033	3,817,678	104,952	1,285,403
Austin High School					
· MEP Work at Austin HS	3,335,287	2,320,694	2,317,114	3,580	0
Austin ISD Central Office					
· New Headquarters: Austin ISD Central Office	0	1,500,000	3,261,613	-768,337	-993,276
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)					
· Develop Prototype Athletic Restroom	3,091,036	1,272,108	1,265,405	6,703	0
Baldwin Elementary School					
· Renovations at Baldwin ES	120,810	120,810	85,519	27,965	7,326
Baranoff, Cowan					
· Renovations at Baranoff ES, Cowan ES	751,106	860,992	819,354	38,630	3,009
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
· Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	4,768,203	4,428,556	4,413,084	7,397	8,075
Barton Hills Elementary School					
· Renovations at Barton Hills ES	1,090,663	1,213,308	1,213,308	0	0

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Becker Elementary School					
·Renovations at Becker ES	1,777,183	1,672,075	1,676,567	385	-4,877
Bedichek Middle School					
·Addition/Renovations at Bedichek MS	8,560,331	6,631,759	6,615,833	0	15,926
Blackshear, Sanchez					
·Renovations at Blackshear ES, Sanchez ES	230,598	236,842	236,842	0	0
Boone ES					
·Renovations at Boone ES	324,320	430,096	430,096	0	0
Bowie High School					
·Renovations at Bowie HS	7,959,633	7,959,633	6,643,912	-17,683	1,333,404
Brentwood Elementary School					
·Renovations at Brentwood ES	1,460,146	1,304,882	1,304,882	0	0
Brentwood, Bryker Woods					
·Renovations at Brentwood ES, Bryker Woods ES	292,951	255,459	255,063	0	396
Bryker Woods Elementary School					
·Renovations at Bryker Woods ES	1,147,977	1,063,905	1,063,612	0	293
Burger Athletic Complex					
·Mechanical Work at Burger Athletic Complex	6,024,158	3,603,441	3,470,488	0	132,953
Burnet Middle School					
·Renovations at Burnet MS	5,815,697	4,155,685	4,155,685	0	0
Burnet, Murchison, Paredes					
·Resurface Running Tracks at BURNT, MURCH, PARED	896,973	950,350	913,232	37,118	0
Campbell Elementary School					
·Renovations at Campbell ES	452,098	727,500	727,500	0	0
·Renovations at Campbell ES	58,382	189,312	22,296	3,371	163,645
Carruth Administration Center					
·Renovations at Carruth Administration Center	94,630	214,000	214,000	0	0
Cook Elementary School					
·Renovations at Cook ES	2,848,778	2,208,313	2,208,313	0	0

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Covington Middle School					
·Renovations at Covington MS	3,145,975	2,794,876	2,794,876	0	0
·Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	0	160,344	160,381	0	-37
·Covington MS - New Library Flooring	0	47,091	41,375	0	5,716
Cowan Elementary School					
·Renovations at Cowan ES	73,072	3,838	3,838	0	1
Crockett Early College High School					
·Addition/Renovations at Crockett ECHS	5,995,646	6,449,608	6,424,951	1,257	23,399
·Mechanical Work at Crockett ECHS	2,633,495	2,925,307	2,925,287	0	20
·Roof - Repair or Replacement	0	9,434	9,434	0	0
District-wide, solar					
·Solar Array Project - Phase 1 (Undesignated Energy Project)	878,029	1,453,672	1,375,342	0	78,330
District-wide, traffic safety					
·AISD District-Wide Traffic Safety Improvements	901,560	104,225	76,664	0	27,561
Dobie Middle School					
·Addition/Renovations at Dobie MS	1,713,065	1,558,673	1,558,673	0	0
Dobie, Webb					
·Resurface Running Tracks at DOBIE, & WEBB	597,982	439,684	437,534	0	2,150
Gorzycki Middle School					
·Addition/Renovations at Gorzycki MS	377,083	458,277	518,795	0	-60,518
Gullett Elementary School					
·Addition/Renovations at Gullett ES	2,529,196	2,331,806	2,265,318	0	66,488
Harris Elementary School					
·Renovations at Harris ES	1,300,524	1,871,582	1,861,088	9,626	868
Hart Elementary School					
·Renovations at Hart ES	270,474	392,318	397,043	19,663	-24,388
Houston Elementary School					
·Renovations at Houston ES	4,393,164	2,779,630	2,779,630	0	0
Jordan ES					
·Addition/Renovations at Jordan ES	1,025,593	1,435,246	1,435,246	0	0
Joslin Elementary School					
·Renovations at Joslin ES	1,913,426	3,416,718	3,416,718	0	0

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Kealing MS					
·Renovations at Kealing MS	743,845	952,042	863,242	3,253	85,547
Kiker Elementary School					
·Renovations at Kiker ES	516,132	477,312	371,875	105,436	0
Lamar Middle School					
·Renovations at Lamar MS	1,806,223	1,707,181	1,707,181	0	0
·Addition/Renovations at Lamar MS	1,664,689	1,186,850	1,186,849	0	1
LASA, LBJ, Paredes, Small					
·Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	3,393,471	2,815,721	2,815,237	0	484
Lee Elementary School					
·Addition/Renovations at Lee ES	2,406,923	5,364,587	5,187,502	262,762	-85,677
Maplewood Elementary School					
·Renovations at Maplewood ES	2,451,798	1,715,711	1,713,401	2,310	0
Martin Middle School					
·Renovations at Martin MS	4,786,476	4,786,476	3,021,614	42,515	1,722,348
Menchaca Elementary School					
·Addition/Renovations at Menchaca ES	2,996,886	2,636,975	2,636,946	0	29
Mills Elementary School					
·Addition/Renovations at Mills ES	1,242,848	1,629,659	1,536,888	84,637	8,134
Multiple					
·Program - Hazardous Material Consulting. Prop.3 (Not in Use)	0	2,362,974	718,899	1,644,074	1
·Solar Array Project - Phase 2 at BOONE, GLNDO, KOCHR, PARED	0	2,224,100	2,195,934	0	28,166
·ESPC -Energy Savings Performance Contract	0	14,540,047	10,191,987	6,424,781	-2,076,721
·North Work Center - renovation of annex	0	3,192,255	183,888	2,064,991	943,375
Murchison Middle School					
·Addition/Renovations at Murchison MS	2,028,537	1,972,245	1,972,245	0	0
Navarro Early College High School					
·Renovations at Navarro ECHS	2,643,043	2,705,351	2,705,351	0	0
Norman-Sims Elementary School					
·Addition/Renovations at Norman-Sims ES	1,190,239	900,336	900,336	0	0

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O. Henry, Travis, Bailey, Mendez Field Events					
·Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	1,475,403	1,281,274	1,281,173	100	1
Oak Hill Elementary School					
·Addition/Renovations at Oak Hill ES	2,335,038	1,439,496	1,439,496	0	0
Odom Elementary School					
·Addition/Renovations at Odom ES	1,706,677	2,842,931	2,734,972	142	107,817
Palm Elementary School					
·Roof Repair or Replacement	0	24,000	24,000	0	0
Pecan Springs Elementary School					
·Additions and Renovations at Pecan Springs ES	1,530,283	2,328,464	2,272,588	0	55,876
Pillow Elementary School					
·Roof Repair or Replacement	0	8,805	8,805	0	0
Pleasant Hill, Pleasant Hill Annex					
·Renovations at Pleasant Hill ES and Pleasant Hill Annex	1,183,442	897,423	897,422	0	1
Ridgeview Alternative Learning Center					
·HVAC Renovations at Ridgeview ALC	1,349,495	1,686,641	1,686,530	0	111
Rodriguez Elementary School					
·Addition/Renovations at Rodriguez ES	979,379	2,045,507	2,028,884	16,015	608
Service Center					
·Equipment Replacement	219,505	68,511	68,511	0	0
·Master Planning Admin. Centers: Move Transportation to the Service Center	0	1,800,000	1,514,687	101,560	183,753
Small Middle School					
·Small MS - Band Rooms, Flooring	0	38,526	36,161	0	2,365
Travis Early College High School					
·Renovations at Travis ECHS	4,810,689	4,712,179	4,712,137	0	42
·Roof Repair or Replacement	0	17,665	17,665	0	0
Travis Heights Elementary School					
·Sidewalk Damage Repair at Travis Heights	0	5,342	5,342	0	0
Webb Middle School					
·Renovations at Webb MS	2,024,438	1,391,041	1,391,040	0	1

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Widen Elementary School					
·Renovations at Widen ES	613,129	425,618	425,618	0	0
Zavala Elementary School					
·Renovations at Zavala ES	2,332,736	1,568,758	1,568,758	0	0
Zilker Elementary School					
·Renovations at Zilker ES	3,622,466	2,761,007	2,761,008	0	-1
Construction Projects Active	141,794,788	160,192,353	146,914,021	10,228,179	3,050,153
Construction Projects Inactive					
Akins High School					
·Renovations at Akins HS	52,680	83,753	83,752	0	1
Akins, Bowie, Martin, Small					
·Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	1,194,893	917,510	915,795	0	1,715
Allan Elementary School					
·Renovations at Allan ES	285,811	300,519	300,519	0	0
Allison Elementary School					
·Renovations at Allison ES	1,118,434	848,508	848,507	0	1
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field					
·Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	0	214,664	214,664	0	0
Anderson, Lanier, LBJ, Reagan					
·Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	1,195,964	895,489	895,489	0	0
Andrews Elementary School					
·Addition/Renovations at Andrews ES	5,051,019	4,071,213	4,071,210	0	3
Ann Richards School for Young Women Leaders					
·Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	5,208,425	392	392	0	0
Austin High School					
·Renovations at Austin HS	3,148,819	2,353,009	2,353,009	0	0
Bailey Middle School					
·Renovations at Bailey MS	476,539	589,606	589,606	0	0
Baker Center, Service Center					
·Renovations at Baker Center, Service Center	298,088	119,515	119,515	0	0

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Baranoff, Casey					
·Renovations at Baranoff ES, Casey ES	193,315	153,529	153,528	0	1
Barrington, Hill, Walnut Creek ES, Garcia					
·Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	228,560	140,760	140,760	0	0
Bertha Sadler Means Young Women's Leadership Academy					
·Renovations at Means YWLA	865,968	1,141,401	1,141,401	0	0
Blackshear and Bryker Woods Elementary School					
·Renovations at Blackshear ES, Bryker Woods ES	1,338,466	1,215,872	1,215,872	0	0
Blackshear, Bryker Woods					
·Renovations at Blackshear ES, Bryker Woods ES	635,180	89,236	89,235	0	1
Blanton Elementary School					
·Summer Work at Blanton ES	240,498	65,990	65,990	0	0
·Renovations at Blanton ES	1,496,200	1,172,205	1,172,205	0	0
Blazier, Perez					
·Renovations at Blazier ES, Perez ES	34,188	4,454	4,454	0	0
Bowie High School					
·Renovations and New Practice Field at Bowie HS	4,321,751	2,967,719	2,967,719	0	0
Brooke Elementary School					
·Renovations at Brooke ES	1,532,336	144,035	144,035	0	0
Brown Elementary School					
·Renovations at Brown ES	1,779,186	1,535,358	1,535,358	0	0
Burger Athletic Complex					
·Replace Paving at Burger Activity Center	77,711	64,806	64,806	0	0
·Renovations at Burger Athletic Complex	656,746	627,222	627,222	0	0
Burger, Saegert					
·Replace Paving at Saegert Bus Terminal and Burger Center	2,981,054	2,033,632	2,033,631	0	1
Carruth Administration Center					
·Elevator Renovations at Carruth Admin. Ctr.	450,780	460,266	460,265	0	1
Casis Elementary School					
·Addition/Renovations at Casis ES	1,434,455	1,683,695	1,683,695	0	0
Central Warehouse					
·Cold Storage Addition at Central Warehouse	3,018,634	3,046,857	3,046,856	0	1

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Clayton Elementary School					
·Renovations at Clayton ES	204,844	196,576	196,576	0	0
Clifton Career Development Center					
·HVAC Renovations at Clifton Career Dev. Ctr.	922,134	722,027	722,027	0	0
Crockett, Eastside Memorial, McCallum					
·Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	1,195,472	758,250	758,250	0	0
Cunningham Elementary School					
·Renovations at Cunningham ES	2,076,832	1,120,192	1,120,192	0	0
Davis Elementary School					
·Renovations at Davis ES	251,669	471,336	466,711	0	4,625
Dawson Elementary School					
·Renovations at Dawson ES	2,106,266	1,759,212	1,759,212	0	0
Delco Activity Center					
·Renovations at Delco Activity Center	203,505	203,505	203,505	0	0
·Renovations at Delco Activity Center	158,379	574,215	574,215	0	0
District-wide					
·Irrigation and drainage improvements at (15) Middle Schools	270,510	287,595	287,594	0	1
District-wide, data center equipment					
·Update Data Center Equipment	436,035	452,200	452,200	0	0
District-wide, kitchens					
·School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	327,445	505,803	505,803	0	0
Doss Elementary School					
·Renovations at Doss ES	934,673	270,712	270,712	0	0
Eastside Memorial Early College High School					
·Renovations for Health Science Lab - Eastside Memorial ECHS	87,805	0	0	0	0
·Renovations for Audio/Visual Studio - Eastside Memorial ECHS	590,912	426,833	426,833	0	0
·Renovations at Eastside Memorial ECHS	6,258,372	4,540,343	4,540,343	0	0
Galindo Elementary School					
·Renovations at Galindo ES	627,843	359,008	359,008	0	0

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Garcia Middle School					
·New Northeast Middle School	0	227,910	279,837	100	-52,027
Garza Independence High School					
·Renovations at Garza Independence HS	581,381	473,204	473,204	0	0
Govalle Elementary School					
·Renovations at Govalle ES	1,505,538	861,085	861,084	0	1
Govalle ES					
·Replace Roofing at Govalle ES (M&O Funded)	23,916	0	0	0	0
Graham Elementary School					
·Renovations at Graham ES	287,214	264,811	264,811	0	0
·HVAC and Plumbing Renovations at Graham ES	2,267,776	1,677,570	1,677,570	0	0
Harris Elementary School					
·Addition/Renovations at Harris ES	1,131,929	911,342	911,342	0	0
Hart Elementary School					
·Renovations at Hart ES (Combined with 180005-HART)	121,844	0	0	0	0
Highland Park Elementary School					
·Addition/Renovations at Highland Park ES	4,542,496	5,064,953	5,064,953	0	0
Hill Elementary School					
·Renovations at Hill ES	856,451	772,405	772,405	0	0
House Park					
·Renovations at House Park	931,720	464,769	464,769	0	0
Kealing Middle School					
·Renovate Foods lab at Kealing MS	242,884	221,991	221,991	0	0
Kealing MS					
·Renovations at Kealing MS	2,032,190	375,886	375,886	0	0
Kiker Elementary School					
·Kiker ES - Gym Flooring	0	688	688	0	1
Kocurek Elementary School					
·Renovations at Kocurek ES	292,889	308,652	308,651	0	1
·Mechanical Work at Kocurek ES	1,433,789	1,234,310	1,234,310	0	0
Langford Elementary School					
·Addition/Renovations at Langford ES	1,445,848	1,215,795	1,215,794	0	1
·Mechanical Work at Langford ES	2,776,979	2,383,673	2,383,673	0	0

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Linder Elementary School					
·Renovations at Linder ES	343,399	382,991	382,991	0	0
·HVAC Renovations at Linder ES	1,134,460	1,069,604	1,069,604	0	0
Lively Middle School					
·Renovations at Lively MS	7,310,816	3,246,054	3,246,054	0	0
Lucy Read Pre-K School					
·Renovations at Lucy Read Pre-K School	999,322	0	0	0	0
Mathews Elementary School					
·Renovations at Mathews ES (Bid Pkg 2)	2,053,851	1,528,141	1,528,141	0	0
McBee Elementary School					
·McBee ES - Main Office and Cafeteria Flooring	0	66,067	66,067	0	0
McBee, Wooten					
·Renovations at McBee ES, Wooten ES	674,633	927,130	927,130	0	0
McCallum High School					
·Addition/Renovations at McCallum HS	7,708,266	6,145,419	6,145,419	0	0
Means YWLA					
·Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	189,409	359,146	359,146	0	0
Mendez Middle School					
·Mendez MCC	159,063	49,061	49,061	0	0
·Renovations at Mendez MS	4,889,460	4,720,752	4,720,752	0	0
·Roof Replacement at Mendez MS	0	2,468,643	2,468,643	0	0
Metz Elementary School					
·Addition/Renovations Metz ES	994,078	503,606	503,605	0	1
·Replace Roofing at Metz ES	1,627,653	896,149	896,149	0	0
Multiple					
·Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	0	388,274	388,274	0	0
·Facility Condition and Educational Suitability Assessment	0	31,380	31,380	0	0
·Cold Storage Alarms at Selected Locations	0	25,814	25,814	0	0
Murchison Middle School					
·Replace Roofing at Murchison MS	897,087	789,396	789,396	0	0
Navarro Early College High School					
·Replace Roofing at Lanier ECHS (Now Navarro)	2,075,084	1,019,075	1,019,075	0	0

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Nelson Field					
·Renovations at Nelson Field	1,339,019	1,158,320	1,158,320	0	0
·Repair/Replace Turf at Nelson Field	0	401,197	401,197	0	0
Nelson Field Bus Terminal					
·Feasibility Study and Repairs (Completed)	65,589	0	0	0	0
Northeast Early College High School					
·Renovations at Reagan ECHS (now Northeast)	2,486,818	2,108,375	2,108,375	0	0
O. Henry Middle School					
·Renovations at O. Henry MS	668,606	1,180,317	1,180,317	0	0
Oak Hill Elementary School					
·Renovations at Oak Hill ES	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School					
·Renovations at Oak Springs ES	342,875	393,075	393,075	0	0
·HVAC, Electrical and Plumbing Renovations at Oak Springs ES	2,226,669	1,686,168	1,686,168	0	0
Ortega Elementary School					
·Renovations at Ortega ES	893,127	867,563	867,562	0	1
Overton Elementary School					
·Renovations at Overton ES	43,901	0	0	0	0
Palm Elementary School					
·Renovations at Palm ES	837,641	496,050	496,050	0	0
Patton Elementary School					
·Addition/Renovations Patton ES	2,101,463	2,996,028	2,996,029	0	-1
Pease Elementary School					
·Renovations at Pease ES	232,435	341,632	341,631	0	1
·MEP Work at Pease ES	2,394,797	2,226,143	2,226,144	0	-1
Pease, Pleasant Hill Annex, Sims, Walnut Creek					
·Roof Replacement Work at Pease ES,Pleasant Hill Annex, Sims ES, Walnut Creek ES	719,757	573,563	573,563	0	0
Pillow Elementary School					
·Addition/Renovations at Pillow ES	1,491,261	1,253,662	1,253,662	0	0
Pleasant Hill Elementary School					
·Cooling Tower Replacement at Pleasant Hill	189,152	251,644	251,644	0	0

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Reilly Elementary School					
·Renovations at Reilly ES	1,591,657	2,262,120	2,262,120	0	0
Ridgetop Elementary School					
·Renovations at Ridgetop ES	299,421	269,075	269,075	0	0
Ridgeview Alternative Learning Center					
·Renovations at Ridgeview ALC	313,816	137,569	137,568	0	1
Rodriguez Elementary School					
·Rodriguez ES - Flooring For 6 Classrooms	0	87,914	87,914	0	0
Rosedale School					
·Renovations at Rosedale School	185,820	184,138	184,138	0	0
Saegert Bus Terminal					
·Renovations at Saegert Bus Terminal	233,028	247,099	247,099	0	0
Sanchez Elementary School					
·Renovations at Sanchez ES	2,169,231	2,024,942	2,024,942	0	0
Service Center					
·Addition/Renovations at Service Center - Bldg & Grds	5,172,515	139,069	139,069	0	0
·Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	2,985,300	0	0	0	0
Sims Elementary School					
·Renovations at Sims ES	1,931,278	1,961,292	1,961,291	0	1
Small Middle School					
·Renovations at Small MS	1,789,897	1,598,954	1,598,954	0	0
St. Elmo Elementary School					
·Renovations at St. Elmo ES	1,208,861	838,520	838,520	0	0
Summitt Elementary School					
·Renovations at Summitt ES	832,461	667,568	667,568	0	0
·HVAC Renovations at Summitt ES	2,647,989	1,677,445	1,677,445	0	0
Sunset Valley Elementary School					
·Replace Roofing at Sunset Valley ES	0	633,916	633,915	0	1
·Abatement & Material Replacement at Sunset Valley	3,752,708	2,806,775	2,806,775	0	0
Supernode Group					
·Electrical Generator Replacements at Six GAATN Supernode Locations	661,499	779,997	779,997	0	0

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Travis Early College High School					
·CTE Makerspace Renovations at Travis ECHS	131,707	435,569	435,569	0	0
·HVAC/Ventilation at Travis ECHS Gym	0	8,231	8,230	0	1
·Science Lab Renovation at Travis ECHS	0	225	225	0	0
Travis Heights Elementary School					
·Renovations at Travis Heights ES	407,995	295,418	295,417	0	1
·HVAC and Plumbing Renovations at Travis Heights ES	3,151,641	4,812,994	4,812,993	0	1
Webb Middle School					
·Replaced Roofing at Webb MS	975,450	367,758	367,758	0	0
Williams Elementary School					
·Renovations at Williams ES	260,058	421,176	421,176	0	0
·Renovations at Williams ES	1,668,234	1,264,166	1,264,166	0	0
Winn Elementary School					
·Renovations at Winn ES	4,208,039	4,074,421	4,074,421	0	0
Wooldridge Elementary School					
·Renovations and Loop Drive at Wooldridge ES	311,698	511,767	511,767	0	0
·HVAC and Plumbing Renovations at Wooldridge ES	1,819,394	989,720	989,720	0	0
Wooten Elementary School					
·Renovations at Wooten ES	982,223	398,376	398,376	0	0
·Renovations at Wooten ES (HVAC)	1,775,156	1,340,523	1,340,523	0	0
District-wide, CTE					
·Renovations for New Programs	237,944	0	0	0	0
District-wide, decks/portables					
·AISD District-Wide Partial Replacement of Decks at Portables	1,803,120	803,120	243,639	492,693	66,788
District-wide, energy					
·Additional Undesignated Energy and Repair Projects	8,780,290	99,900	99,900	0	0
District-wide, gym floors					
·AISD District-Wide Replace carpet with Taraflex at ES Gyms	360,626	541,148	465,130	73,194	2,825
District-wide, libraries					
·AISD District-Wide (Library Furn., Casework, etc.)	975,750	975,750	6,799	498,724	470,227

	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
District-wide, locker/restrooms					
·AISD District-Wide Locker/Restroom Improvements (GFCI, etc.)	180,313	0	0	0	0
District-wide, PA systems					
·PA System Upgrades	3,690,000	690,000	71,913	0	618,087
Multiple					
·AISD Energy Conservation	0	45,000	45,000	0	0
·District-Wide Undesignated Repairs	6,055,522	606,731	5,900	0	600,831
·Undesignated Energy Projects (i.e. solar)	7,902,265	0	0	0	0
Noack Sports Complex					
·Safety & Security - Cameras at Noack Sports Complex	20,269	11,105	11,105	0	0
Construction Projects Inactive	196,027,845	132,445,594	129,667,793	1,064,711	1,713,091
Total Construction Projects	337,822,633	292,637,947	276,581,814	11,292,890	4,763,243
Contingency Approved	1,215,130	40,085,150	36,047,354	4,963,082	-925,286
2017 Bond Allocation	0	23,000,000	23,009,142	-9,142	0
Technology	81,000,000	81,000,000	67,615,828	1,714,068	11,670,104
Buses	14,310,000	14,311,359	14,311,359	0	0
Furniture	9,163,388	8,444,134	8,444,133	0	1
Program Management	18,206,599	26,725,045	24,722,385	1,932,965	69,695
Program Contingency	28,013,250	3,527,365	0	0	3,527,365
2013 Bond Total:	489,731,000	489,731,000	450,732,014	19,893,862	19,105,123