

**Previous Bond Authorized Support for 2017 Bond Projects**

CONSTRUCTION COSTS	BUDGET AMENDMENTS			Total Current Budget	2008 Bond	2013 Bond	2017 Bond	Total for Project
Projects	Unallocated Budgets 2017 Bond	Program Contingency Alloc Less than \$50k	Program Contingency Alloc More than \$50k					
T. A. Brown								
Project # 190002-BROWN								
Current Budget	28,856,000		12,103,697	40,959,697	12,103,697		28,856,000	40,959,697
Actuals					11,824,417		16,254,524	28,078,941
Commitments					469,919		96,876	566,795
Balance					(190,639)		12,504,600	12,313,961
Menchaca								
Project # 190003-MNCHC								
Current Budget	32,742,000		23,000,000	55,742,000		23,000,000	32,742,000	55,742,000
Actuals						23,009,142	8,974,382	31,983,524
Commitments						-	298,299	298,299
Balance						(9,142)	23,469,319	23,460,177
Bowie								
Project # 190010-BOWIE								
Current Budget	76,827,000		10,000,000	86,827,000	10,000,000		76,827,000	86,827,000
Actuals					10,000,000		25,063,268	35,063,268
Commitments					-		5,317,570	5,317,570
Balance					-		46,446,162	46,446,162
<b>Total Bond Amounts</b>								
Current Budget	138,425,000		45,103,697	183,528,697	22,103,697	23,000,000	138,425,000	183,528,697
Actuals					21,824,417	23,009,142	50,292,174	95,125,733
Commitments					469,919		5,712,745	6,182,664
Balance					(190,639)	(9,142)	82,420,081	82,220,300

**Notes:**

All numbers are as of February 22, 2021, taken from Tririga. Since prior bonds are involved. Numbers may not add due to rounding.