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**AISD BOND PROGRAMS**

# **Community Bond Oversight Committee Report to the AISD Board of Trustees**

**November 24, 2008**

**Presenters:  
Bobby Jenkins  
Eliza May**

# CBOC Membership



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Willis Adams	Bobby Jenkins*
Ramon Alvarez	Cindy Lara
Margarito Aranda	Eliza May*
Mark Boyden	Carolyn Merritt
Roseanne Brazeal	Mary Ann Neely
Cari Clark	Jim Recek
Nan Clayton	Steve Rogers
Staley Gray	Armando Ruiz
Jackie Hawkins	Horace Willis
Morris Hoover	Peck Young

\* Denotes tri-chair

# Report Overview



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A detailed report is available online at [www.austinisd.org](http://www.austinisd.org), click link for “Apple at Work – AISD Bond Programs”, then click link for “Community Bond Oversight Committee”.

This report has been focused in specific areas to reduce the length and time for the CBOC’s October report. Topics of focus include:

# Report Overview (Cont'd.)



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**Status of Projects**

**Overall Bond Program Economics and Budget Status**

**Prevailing Wage Update**

**Communications Report**

**HUB Report**

**Safety Report**

**Sustainability Report**

**CBOC Transition Plan**

# Project Overview by Phase



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**92 projects are included in Phase I - \$197,648,995**

- 91 projects are substantially complete
- One safety and security enhancement project is ongoing

**69 projects are included in Phase II - \$67,837,161**

- 63 projects are substantially complete
- 6 projects are ongoing

# Project Overview by Phase



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Graham ES  
Cafeteria/Gymnasium  
Expansion –Phase II

Baranoff ES – Classroom  
Addition – Phase II



# Project Overview by Phase



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61 projects are currently included in Phase III -  
\$97,331,217

- New Southwest Middle School \$37,748,630
- Three additions/renovations \$18,430,608  
(Bedichek MS, Webb MS & Lanier HS)
- One transportation facility (Nelson \$ 1,181,259  
Field Terminal renovations/expansions)
- One athletic facility \$ 2,272,957  
(House Park additions and renovations)

# Project Overview by Phase



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## Phase III (cont'd.)

- 55 renovation projects \$37,697,763
  - Improvements to:
    - Roofs
    - HVAC Systems
    - Site Drainage
    - Plumbing Systems
    - Window and Door Systems
    - Classroom Cabinetry and Casework
    - Floor Coverings
    - Playslab Covers
    - Fire Alarm
    - Safety and Security Systems

# Project Overview by Phase



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## Project Status – Phase III

- 40 projects are substantially complete
- 21 projects are ongoing



## Southwest MS – Phase III

# Project Overview by Phase



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**28 projects are currently included in Phase IV - \$52,900,567**

- New North Central Elementary \$15,337,764
- New Southwest Elementary \$15,745,942
- One elementary school addition/renovation \$ 2,939,360  
(Wooldridge ES)
- 25 renovation projects \$18,877,501
  - Improvements to:
    - HVAC Systems
    - Window and Door Systems
    - Roofing
    - Floor Coverings
    - Playslab covers
    - Site Drainage
    - Parking
    - Safety and Security Systems

# Project Overview by Phase



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## Project Status – Phase IV

- 12 projects are substantially complete
- 16 projects are ongoing



Travis Heights ES  
Library – Phase IV

# Project Overview by Phase



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9 projects are currently included in Phase V -  
\$18,412,470

- 3 addition/renovation projects (Austin and Garza Independence high schools, and Brown Elementary School)
- 6 renovation projects
  - Improvements to:
    - Roofs
    - HVAC Systems
    - Site Drainage
    - Plumbing Systems
    - Window and Door Systems
    - Classroom Cabinetry and Casework
    - Floor Coverings
    - Fire Alarms

# Project Overview by Phase



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37 projects are currently included in Phase I of the  
2008 Bond Program - \$173,813,549

- Board approved selection of architects and engineers for the projects on October 27, 2008.
- 5 of these projects were combined with projects from Phase V of the 2004 Bond Program.

## Phase II: Project Challenges



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- Soccer Field – Difficulty finding an appropriately located site. After exploring a variety of joint-use possibilities, a location, acceptable to Athletics Department, on Paredes MS campus has been selected and surveyed. Parking and restrooms proposed to be located on COA Mary Moore Searight park land. Because of site restrictions, one field will be constructed rather than multiple fields.
- Bus terminal – District remains in process of acquiring suitable site. Presently, one option appears promising. Cost will be greater than amount originally budgeted.

# Phase III: Project Challenges



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- Allison ES & Brooke ES Renovations – Original bid was significantly over budget. Small portion of work performed summer 2008. Remainder of project to be re-bid. Original completion date delayed from August '08 to August '09.
- Bedichek MS additions and renovations – Original bid was significantly over budget. Board approved use of CM@Risk construction delivery method. Final GMP approved by Board on November 10, 2008. Original completion date delayed from August '08 to August '09.

## Phase IV: Project Challenges



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- North Central ES – Inability to identify suitable site has delayed completion from August '09 to August '10 or later. Site acquisition cost will significantly exceed budget.
- Doss ES Addition – Original design concept changed to include free-standing gymnasium in lieu of a gymnasium addition and cafeteria expansion. Other renovations completed but gym completion delayed from August '08 to August '09.

# 2004 Bond Program Budget Summary Program Contingency

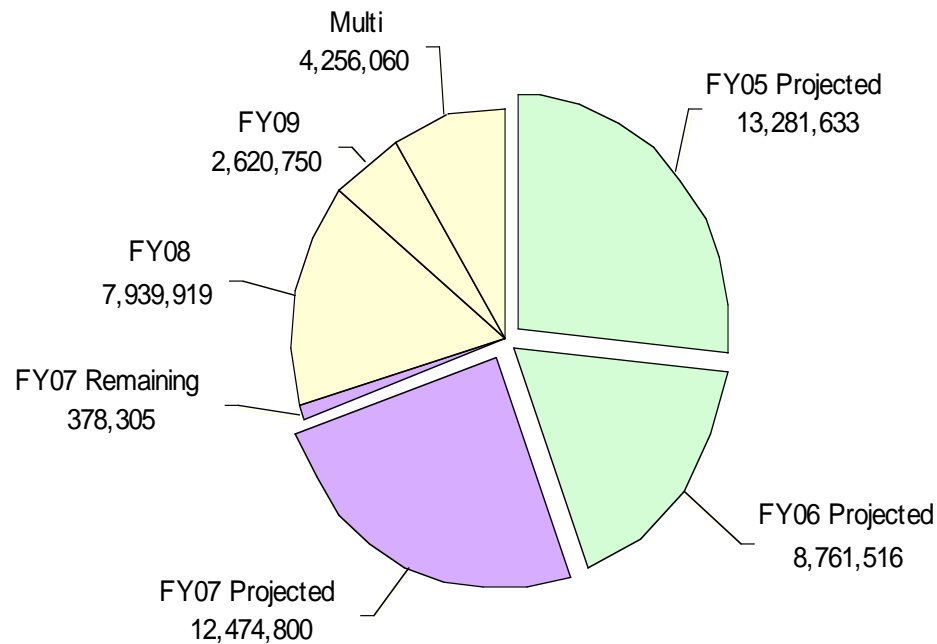


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## 2004 Bond Program Contingency Share by Group

Update No. 33; October 22, 2008

Total = \$49,712,983





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# Prevailing Wage Update



# Wage Rate Compliance Inquiries



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- One additional inquiry received since last report.
- To date, AISD project managers have performed 17 random worker surveys.
- New inquiry was determined to be out of compliance.



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# Communications Update



# Survey Update



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## Survey Work:

- 21 schools will be surveyed from November 2008-February 2009:
  - 3 high schools
  - 1 middle school
  - 15 elementary schools
  - 2 other facilities

## Dedication Ceremonies:

- Volma Overton Elementary School – January 25, 2008



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# 2004 Bond Program HUB Participation Update



# HUB Contract Awards



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- Value of Total Contracts Awarded as of August 11, 2008

**\$338,987,869** (1028 Firms)

Total Contracts Awarded to **HUB** Firms as of August 11, 2008

**\$76,689,392** (22.62%) (238 Firms)

- **Hispanic (95 Firms)** **\$25,363,920** **7.48%**
- **African American (19 Firms)** **\$ 3,896,200** **1.15%**
- **Asian/Native American (22 Firms)** **\$ 5,410,297** **1.60%**
- **Non-Minority Female (102 Firms)** **\$42,018,975** **12.40%**

# HUB PARTICIPATION UPDATE (cont'd)



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## Mentor/Protégé Initiative Update

- Total Contracts Awarded to Mentors - \$4,390,800
  - Bartlett Cocke General Contractor
  - Braun & Butler Construction Inc.
- Total Contracts Awarded to Protégés - \$791,839
  - Applied Network Security
  - Austin Lumber Company
  - Armor Sealants Firestopping



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# 2004 Bond Program Safety Update



# Safety Update – Activity Summary



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## 2004 Bond Program School Employee, Visitor, and Student Injury Totals From Bond Inception to Present Date

**# Teacher Injuries Reported  
From 2004 Bond Program Activity** 0

**# Staff Injuries Reported  
From 2004 Bond Program Activity** 0

**# Visitor Injuries Reported  
From 2004 Bond Program Activity** 0

**# Student Injuries Reported  
From 2004 Bond Program Activity** 0

# Safety Update – Activity Summary



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## 2004 Bond Program Incident Rate-2008

**Incident rate = (# Accidents x 200,000) / # Man-Hours**

Based on 100 equivalent full time workers (40 hr wk & 50 wk year)

**2008 Estimated Contractor man-hours for 12 months: 316,887**

**2008 Estimated Contractor accidents for 12 months:**

**2**

**(Down from 6.7 in 2007)**  
**2008 Contractor Incident Rate = (2 x 200,000)/316,887 =**

**1.3**

**(Down from 2.2 in 2007)**  
**The most recent year for comparison is from the 2006**

**Bureau of Labor Statistics “Nonresidential Building Construction” nationwide contractors in 2006 had 5.4 accidents per 100 employees while Bond Issue Contractors are estimated to have had 1.3 accidents per 100 employees in 2008.**



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# 2004 Bond Sustainability Update



# Austin Energy Green Building



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## Phase 1

- Perez ES – 2 Star
- Clayton ES – 2 Star
- Garcia MS – 3 Star
- Blazier ES – 2 Star
- Overton ES – 3 Star
- LBJ HS Theater – 4 Star
- Kealing MS Addition – 4 Star
- Kiker ES Addition – 2 Star

## Phase 2

- Akins, Jordan, Norman, Graham, Baranoff – 2 Star pending

## Phase 3

- Southwest Middle School - Under Construction - 2 Star pending

# Austin Energy Rebates



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- Eligible rebates
  - Efficient HVAC equipment
  - Enhanced building envelope
  - Efficient lighting
  - Custom technologies



- Total Paid to date: \$487,683
- Total In Process: \$425,618
- Total \$913,301

# Green Housekeeping



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- Pilot implementation ongoing; anecdotal feedback is very positive
- Conducting fall semester staff orientations at green housekeeping facilities
- Survey development in process; evaluation phase to begin in '09

*Brad Shaver introduces the Green Housekeeping Pilot Program at a faculty meeting.*

# CBOC Transition Plan



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- Board of Trustees is asked to complete CBOC appointments by November 28<sup>th</sup>.
  - 9 members
- Upon completion of member appointments, CBOC will conduct a Saturday retreat on January 10<sup>th</sup>.

# CBOC Ongoing Work



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- Monthly monitoring of 2004 Bond Program projects and program management.
- Implementation by the CBOC Bond Survey Committee and staff of customer satisfaction surveys at campuses which have completed bond projects. Associate superintendents will assist in emphasizing survey importance.
- The CBOC is monitoring the effects of the disasters in the Gulf Coast to determine any impact on construction. Broaddus and Associates is scheduled to present an update to the Committee in the spring, which will be included in our next report.