Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins High	265,577	\$25,831	370	\$2,474	716,514	\$4,855	212,078	\$2,003
Allison	31,180	\$3,821	12	\$271	46,254	\$630	46,195	\$457
Anderson High	199,381	\$20,600	347	\$2,106	300,412	\$2,268	127,162	\$1,253
Andrews	37,480	\$4,002	43	\$542	71,392	\$669	71,392	\$675
Anita Ferrales Co	70,788	\$6,693	28	\$471	21,259	\$593	21,259	\$218
Ann Richards SY	102,292	\$9,239	194	\$1,196	168,817	\$1,422	168,817	\$1,624
Austin High	265,870	\$22,653	83	\$970	281,825	\$1,883	246,106	\$2,265
Austin ISD Centr	171,594	\$15,035	0	\$0	36,867	\$1,003	36,493	\$343
Bailey M. S.	87,815	\$7,160	18	\$285	221,829	\$1,445	194,493	\$1,403
Baldwin	78,289	\$6,694	105	\$746	40,125	\$572	40,125	\$389
Baranoff	57,506	\$5,059	13	\$267	155,957	\$974	155,957	\$1,543
Barrington	51,533	\$5,283	56	\$607	40,001	\$727	40,001	\$390
Barton Hills	41,559	\$4,167	144	\$1,053	108,756	\$913	105,039	\$985
Bear Creek Elem	57,054	\$4,664	158	\$1,027	286,588	\$3,299	28,866	\$451
Becker	42,159	\$5,145	12	\$267	49,930	\$394	38,126	\$400
Bedichek M. S.	118,886	\$12,819	91	\$1,008	128,643	\$1,216	128,643	\$1,237
Blackshear	54,673	\$5,641	84	\$748	48,028	\$351	45,291	\$438
Blanton	38,310	\$3,958	32	\$600	48,536	\$601	48,536	\$478
Blazier	60,571	\$6,302	80	\$646	44,776	\$563	44,776	\$466
Blazier Relief	64,310	\$7,495	107	\$1,034	917,878	\$5,510	13,187	\$130
Boone	57,877	\$4,348	74	\$705	60,509	\$915	60,509	\$577
Bowie High	212,574	\$21,164	510	\$2,999	1,992,361	\$12,154	482,117	\$4,462
Brentwood	1,543	\$1,204	0	\$0	62,386	\$633	62,386	\$594
Brooke	17,711	\$2,211	0	\$209	9,248	\$134	9,248	\$109
Bryker Woods	27,275	\$2,863	22	\$324	94,627	\$812	68,243	\$667
Burger Ath Com	51,539	\$5,103	142	\$833	548,495	\$3,471	214,852	\$3,983
Burnet M. S.	129,466	\$11,791	311	\$1,828	270,964	\$1,984	165,621	\$1,533
Campbell	32,887	\$3,181	15	\$286	23,477	\$405	23,477	\$238
Casey	39,155	\$4,192	30	\$359	58,666	\$451	58,666	\$564

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casis	43,370	\$4,805	60	\$735	85,310	\$775	39,506	\$385
Clayton ES	65,910	\$5,787	22	\$333	65,833	\$730	65,833	\$635
Clifton Career De	23,964	\$2,405	104	\$959	115,300	\$941	115,300	\$1,075
Cook	69,961	\$6,712	17	\$426	474,714	\$3,087	304,786	\$2,799
Covington Jr. Hi	138,341	\$11,952	61	\$751	92,440	\$1,298	80,300	\$757
Cowan	60,247	\$6,755	285	\$1,733	109,203	\$910	109,203	\$1,067
Crockett High	201,788	\$21,174	167	\$1,699	528,671	\$3,378	384,939	\$3,599
Cunningham	35,814	\$3,810	57	\$618	112,945	\$702	102,261	\$1,043
Davis	42,820	\$4,270	10	\$158	59,914	\$673	59,057	\$563
Dawson	32,160	\$3,602	17	\$296	46,729	\$541	46,729	\$464
Delco Activity Ce	55,269	\$5,069	38	\$408	13,663	\$639	4,235	\$49
Dobie M. S.	120,188	\$11,967	339	\$2,005	164,786	\$1,232	164,786	\$1,526
Doss	0	\$20	0	\$0	0	\$0	0	\$0
Eastside High	195,956	\$18,054	329	\$2,181	255,845	\$1,956	255,845	\$2,363
Galindo	90,315	\$5,588	324	\$1,953	95,233	\$1,081	95,233	\$891
Garcia	118,109	\$11,383	263	\$1,625	22,135	\$729	21,791	\$224
Garza Independ	39,201	\$4,021	172	\$1,170	21,369	\$208	21,369	\$219
Gorzycki Middle	120,070	\$9,205	55	\$488	485,286	\$3,087	104,704	\$1,113
Govalle	0	\$4	0	\$0	0	\$0	0	\$0
Govalle (NEW SC	29,833	\$3,111	31	\$262	238,691	\$1,664	30,429	\$302
Graham	51,959	\$5,045	85	\$750	78,831	\$733	78,831	\$785
Guerro-Thompso	64,969	\$6,610	126	\$858	83,859	\$899	33,731	\$333
Gullett	31,178	\$3,403	55	\$604	50,345	\$561	50,345	\$505
Harris	35,544	\$3,998	33	\$492	49,924	\$564	49,924	\$496
Hart	43,513	\$4,433	14	\$285	106,571	\$907	73,300	\$731
Highland Park	38,123	\$4,331	15	\$285	38,803	\$551	38,803	\$392
Hill	61,504	\$6,128	13	\$276	175,974	\$1,262	136,031	\$1,264
House Park	15,530	\$1,561	0	\$0	25,031	\$399	19,500	\$187
Houston	46,986	\$4,734	27	\$478	81,091	\$918	68,307	\$647

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Jordan	46,576	\$5,591	14	\$178	58,017	\$696	58,017	\$554
Joslin	24,643	\$2,686	20	\$314	38,920	\$485	38,920	\$379
Juan Navarro Hi	190,601	\$15,135	526	\$3,080	423,824	\$3,496	177,925	\$1,658
Kealing Jr High	184,346	\$15,999	291	\$1,837	145,835	\$1,182	108,409	\$1,012
Kiker	54,127	\$4,706	12	\$165	77,813	\$983	77,813	\$733
Kocurek	46,152	\$2,385	37	\$518	87,202	\$1,029	87,202	\$818
L B J High	244,291	\$22,285	261	\$1,956	487,904	\$3,164	462,019	\$4,441
Lamar M. S.	85,230	\$8,762	134	\$985	92,402	\$1,002	92,402	\$866
Langford	61,120	\$6,057	74	\$703	79,351	\$989	79,224	\$834
Lee	47,167	\$4,867	94	\$863	66,800	\$460	38,204	\$374
Linder	50,637	\$4,974	9	\$385	58,908	\$823	58,908	\$562
Lucy Read	0	\$38	0	\$0	0	\$0	0	\$0
Maplewood	29,389	\$3,043	20	\$310	78,852	\$720	78,852	\$743
Martin Jr High	75,225	\$6,962	56	\$714	39,123	\$687	39,123	\$381
Mathews	37,485	\$3,578	22	\$320	91,720	\$609	56,023	\$758
McBee	50,488	\$5,276	24	\$327	40,800	\$725	40,800	\$397
McCallum High	191,480	\$17,592	367	\$2,541	275,350	\$2,500	275,222	\$2,552
Means/Pearce M.	87,146	\$8,926	130	\$958	26,000	\$685	26,000	\$265
Menchaca	177	\$42	0	\$0	0	\$0	0	\$0
Menchaca (NEW	45,750	\$4,627	48	\$451	38,564	\$502	36,507	\$358
Mendez Jr. High	68,290	\$6,866	1,663	\$8,568	191,151	\$2,031	191,151	\$1,765
Metz	36,331	\$2,533	14	\$277	81,876	\$724	81,876	\$850
Mills	54,302	\$5,744	17	\$287	71,783	\$694	71,783	\$684
Murchison M. S.	163,832	\$14,190	130	\$972	542,725	\$3,487	391,335	\$3,588
Nelson Bus Term	15,742	\$1,551	9	\$272	40,263	\$330	40,263	\$400
Nelson Field	10,449	\$924	0	\$0	267,396	\$1,936	105,945	\$974
Noack Activity C	5,233	\$460	0	\$0	514,018	\$2,946	991	\$19
Norman/Sims	39,023	\$3,287	6	\$554	289,683	\$1,726	17,915	\$173
Northeast High	270,172	\$22,298	865	\$4,936	315,881	\$2,816	315,881	\$2,910

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M. S.	71,582	\$8,472	187	\$1,339	136,591	\$1,266	119,950	\$1,125
Oak Hill	68,765	\$6,576	82	\$743	83,550	\$965	83,550	\$987
Oak Springs	35,013	\$4,091	8	\$376	31,588	\$650	31,588	\$321
Odom	57,140	\$5,236	75	\$701	72,666	\$675	72,666	\$705
Ortega	30,293	\$3,320	11	\$158	30,872	\$662	30,569	\$358
Overton	76,231	\$6,653	106	\$956	119,055	\$1,023	119,055	\$1,170
Padron	66,625	\$7,105	107	\$861	86,888	\$869	86,888	\$816
Palm	42,212	\$4,418	9	\$256	44,107	\$614	44,107	\$427
Paredes M. S.	96,604	\$5,649	6	\$229	31,081	\$713	31,081	\$339
Patton	63,240	\$6,819	21	\$441	164,210	\$1,189	164,210	\$1,520
Pease	14,018	\$1,530	8	\$251	3,104	\$119	3,104	\$55
Pecan Springs	37,841	\$3,926	28	\$343	201,146	\$1,375	136,679	\$1,268
Perez ES	101,171	\$8,741	146	\$1,039	59,000	\$927	59,000	\$635
Performing Art C	47,366	\$3,653	12	\$156	35,099	\$187	3,103	\$49
Pickle	108,631	\$9,754	145	\$1,045	126,355	\$1,107	124,527	\$1,159
Pillow	35,170	\$3,499	8	\$247	60,246	\$836	58,196	\$555
Pleasant Hill	51,218	\$5,341	10	\$387	173,331	\$1,528	173,331	\$1,603
Pleasant Hill Ann	9,652	\$1,111	0	\$0	17,802	\$164	16,124	\$157
Reilly	50,432	\$4,915	23	\$326	26,733	\$435	26,733	\$328
Ridgetop	22,188	\$2,408	22	\$449	47,103	\$548	14,170	\$155
Rodriquez	48,080	\$5,284	28	\$350	40,213	\$482	40,213	\$454
Rosedale	26,345	\$2,921	7	\$138	35,014	\$477	35,014	\$344
Saegert Bus Ter	15,086	\$1,604	43	\$324	0	\$0	0	\$318
Sanchez	8,237	\$745	0	\$330	10,371	\$538	10,316	\$119
Sara Beth Lively	91,223	\$9,549	69	\$781	108,171	\$1,085	100,833	\$953
Service Center	42,819	\$4,309	31	\$258	40,035	\$493	35,420	\$350
Sims	25,933	\$2,536	10	\$261	34,259	\$459	34,259	\$336
Small M. S.	90,009	\$8,790	302	\$1,820	69,060	\$777	69,060	\$658
Southeast Bus T	21,802	\$2,002	0	\$0	27,786	\$339	26,629	\$280

	Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater
Facility	(kWh)	Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo	33,532	\$3,541	74	\$701	44,950	\$53 4	44,950	\$435
Summitt	48,807	\$5,299	9	\$381	86,649	\$1,060	85,829	\$813
Sunset Valley	70,955	\$6,276	155	\$1,099	44,385	\$711	44,385	\$628
T A Brown (NEW	52,229	\$5,550	219	\$1,337	194,328	\$1,255	25,231	\$240
Travis Heights	36,721	\$3,754	47	\$573	155,384	\$1,146	155,384	\$1,440
Travis High	278,146	\$24,252	1,081	\$5,666	381,260	\$2,924	351,474	\$3,234
UpHaus Early Ch	39,723	\$3,859	23	\$330	16,767	\$251	16,767	\$208
Walnut Creek	50,899	\$5,053	27	\$349	129,516	\$1,211	48,948	\$1,024
Warehouse	176,059	\$13,457	18	\$325	5,151	\$106	5,151	\$68
Webb M. S.	164,551	\$16,932	56	\$607	194,342	\$1,399	101,928	\$963
Widen	51,712	\$5,047	39	\$517	85,015	\$1,059	85,015	\$828
Williams	48,228	\$5,259	119	\$931	45,309	\$743	45,309	\$438
Winn	61,639	\$5,812	54	\$593	19,508	\$615	19,508	\$188
Wooldridge	51,427	\$5,631	44	\$558	93,551	\$1,013	93,551	\$877
Wooten	35,289	\$3,983	5	\$129	71,321	\$680	71,321	\$717
Zavala	40,136	\$3,764	8	\$147	48,161	\$551	48,161	\$486
Zilker	29,366	\$3,037	14	\$176	53,152	\$568	53,152	\$540
Grand Total	9,279,221	\$881,102	14,142	\$107,141	18,639,961	\$155,027	11,607,884	\$114,007