

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 1/2020 to 1/2020

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	110,682	\$11,215	0	\$0	92,027	\$968	92,027	\$847
Akins High	375,177	\$36,421	580	\$2,927	432,050	\$3,284	318,742	\$2,971
Allison	44,637	\$4,881	17	\$287	65,516	\$709	65,032	\$626
Anderson High	230,568	\$22,030	819	\$3,558	428,968	\$2,948	304,364	\$2,960
Andrews	35,689	\$3,794	82	\$665	87,283	\$758	80,442	\$757
Anita Ferrales Coy Facility	82,675	\$7,782	87	\$670	48,070	\$756	32,915	\$325
Ann Richards SYWL	119,800	\$11,208	378	\$1,641	227,608	\$1,767	227,608	\$2,186
Austin High	349,548	\$28,583	611	\$2,908	653,246	\$3,880	623,379	\$5,696
Bailey M. S.	79,658	\$6,596	39	\$364	427,918	\$2,613	294,809	\$2,121
Baldwin	69,082	\$6,040	111	\$659	71,093	\$775	68,439	\$648
Baranoff	59,266	\$5,382	29	\$333	212,056	\$1,281	148,520	\$1,471
Barrington	62,177	\$6,651	98	\$735	63,300	\$816	63,300	\$600
Barton Hills	37,651	\$3,937	102	\$750	125,472	\$1,018	122,295	\$1,143
Becker	45,988	\$5,935	49	\$418	79,458	\$553	67,394	\$659
Bedichek M. S.	114,913	\$12,839	201	\$1,380	468,341	\$3,066	437,244	\$4,140
Blackshear	59,093	\$5,962	46	\$512	70,655	\$470	63,743	\$604
Blanton	38,796	\$4,321	81	\$766	99,631	\$864	96,895	\$916
Blazier	82,586	\$8,488	86	\$645	193,452	\$1,390	193,452	\$1,932
Boone	43,814	\$3,400	71	\$637	112,133	\$1,153	112,133	\$1,044
Bowie High	328,937	\$29,323	1,420	\$6,043	751,313	\$5,191	494,923	\$4,553
Brentwood	32,513	\$3,832	78	\$659	162,459	\$1,158	162,459	\$1,502
Brooke	29,518	\$3,602	30	\$334	52,306	\$372	52,306	\$502
Bryker Woods	28,503	\$3,192	46	\$406	60,190	\$605	59,619	\$584
Burger Ath Complex	42,918	\$5,239	150	\$707	202,714	\$1,603	138,437	\$3,356
Burnet M. S.	105,871	\$11,066	323	\$1,558	155,700	\$1,314	155,700	\$1,440
Campbell	38,525	\$3,770	35	\$350	49,385	\$559	49,385	\$475
Casey	43,202	\$4,438	64	\$476	90,172	\$630	90,172	\$854
Casis	56,452	\$6,414	258	\$1,462	42,671	\$510	42,671	\$412
Clayton ES	81,982	\$6,900	31	\$368	86,670	\$812	86,670	\$826
Clifton Career Dev.	21,945	\$2,502	174	\$1,148	164,475	\$1,195	19,403	\$201

Facility Use & Cost Ranking report produced by Naomi Vanmunster on 03/24/2020 at 1:12 PM.

Data prorated by month based on line item from/thru dates.

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Cook	70,714	\$6,844	231	\$1,251	249,510	\$1,817	94,916	\$887
Covington Jr. High	124,488	\$11,455	93	\$831	177,493	\$1,704	74,342	\$700
Cowan	52,970	\$6,180	347	\$1,693	98,195	\$823	93,540	\$916
Crockett High	251,898	\$24,888	1,202	\$5,592	391,842	\$2,653	391,842	\$3,664
Cunningham	36,301	\$3,880	33	\$486	107,248	\$672	107,248	\$1,094
Davis	41,117	\$4,162	17	\$177	91,573	\$829	91,573	\$858
Dawson	33,410	\$3,900	58	\$449	82,681	\$731	82,681	\$800
Delco Activity Center	61,516	\$6,016	60	\$470	201	\$573	201	\$12
Dobie M. S.	126,416	\$12,814	224	\$1,198	164,293	\$1,196	164,293	\$1,519
Eastside High	199,569	\$19,745	604	\$2,887	299,740	\$2,215	299,740	\$2,764
Galindo	100,844	\$7,226	305	\$1,484	210,307	\$1,738	210,307	\$1,939
Garcia	111,184	\$10,978	454	\$2,070	42,621	\$789	42,621	\$411
Garza Independence	37,462	\$4,189	25	\$440	47,506	\$352	39,824	\$387
Gorzycki Middle School	108,863	\$10,061	134	\$755	172,936	\$1,340	92,912	\$988
Govalle	63,973	\$6,729	54	\$430	137,300	\$1,385	97,843	\$916
Graham	46,035	\$4,730	109	\$770	94,258	\$793	73,093	\$728
Guerro-Thompson Elementary	51,060	\$6,567	148	\$806	45,725	\$669	45,725	\$440
Gullett	32,346	\$3,549	120	\$818	84,327	\$727	66,949	\$661
Harris	36,427	\$4,194	93	\$705	94,031	\$782	94,031	\$909
Hart	45,982	\$4,771	34	\$350	55,181	\$606	55,181	\$555
Highland Park	45,536	\$5,179	49	\$417	59,165	\$653	59,165	\$577
Hill	52,600	\$5,556	40	\$382	116,184	\$920	95,971	\$898
House Park	16,975	\$1,576	0	\$0	15,400	\$363	11,500	\$115
Houston	51,649	\$5,611	139	\$895	183,862	\$1,409	158,733	\$1,469
Jordan	45,070	\$5,778	25	\$208	100,419	\$891	100,419	\$937
Joslin	33,583	\$3,908	59	\$457	65,393	\$643	65,393	\$620
Juan Navarro High	329,015	\$25,931	1,178	\$5,108	333,779	\$3,014	246,858	\$2,291
Kealing Jr High	161,350	\$15,482	394	\$1,991	128,772	\$1,055	128,772	\$1,195
Kiker	57,694	\$5,259	23	\$204	143,478	\$1,343	143,478	\$1,332
Kocurek	45,943	\$2,512	136	\$878	154,598	\$1,425	152,985	\$1,417
L B J High	219,741	\$21,295	359	\$2,048	281,519	\$2,042	281,519	\$2,716
Lamar M. S.	78,088	\$8,237	181	\$1,028	112,486	\$1,078	43,141	\$416
Langford	62,515	\$6,465	196	\$1,119	168,253	\$1,467	116,303	\$1,201

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Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Lee	40,419	\$4,336	87	\$694	31,388	\$272	31,388	\$319
Linder	42,097	\$4,691	124	\$824	54,619	\$792	54,619	\$522
Lucy Read	61,099	\$6,856	112	\$792	241,580	\$1,409	179,285	\$1,657
Maplewood	29,502	\$3,353	50	\$419	121,743	\$949	89,795	\$842
Martin Jr High	79,279	\$7,909	119	\$906	203,540	\$1,594	117,834	\$1,097
Mathews	30,071	\$3,563	32	\$351	55,623	\$405	50,870	\$688
McBee	48,062	\$5,062	41	\$385	51,030	\$743	51,030	\$488
McCallum High	193,912	\$20,421	819	\$4,103	382,388	\$3,003	369,446	\$3,405
Means/Pearce M. S.	78,667	\$8,089	166	\$991	39,043	\$711	39,043	\$383
Menchaca	35,762	\$3,692	0	\$0	49,400	\$451	49,400	\$496
Menchaca (NEW SCHOOL)	16,944	\$2,010	0	\$0	518,700	\$3,007	63,000	\$580
Mendez Jr. High	57,393	\$5,834	85	\$800	134,831	\$1,707	134,831	\$1,252
Metz	36,525	\$2,633	24	\$304	120,920	\$942	120,920	\$1,244
Mills	52,461	\$5,477	30	\$336	107,308	\$866	107,308	\$1,007
Murchison M. S.	132,493	\$11,689	201	\$1,121	381,392	\$2,560	300,323	\$2,757
Nelson Bus Terminal / Field	15,593	\$1,566	19	\$305	46,643	\$365	46,643	\$459
Nelson Field	15,911	\$1,368	0	\$0	123,946	\$1,156	123,946	\$1,138
Noack Activity Center	8,936	\$761	0	\$0	429,577	\$2,486	15,389	\$150
Norman	745	\$101	0	\$340	0	\$0	0	\$0
Northeast High	234,790	\$21,321	1,321	\$6,016	376,468	\$3,153	271,299	\$2,504
O. Henry M. S.	89,766	\$9,275	383	\$1,926	166,240	\$1,403	166,240	\$1,547
Oak Hill	80,948	\$8,109	104	\$758	184,319	\$1,466	136,964	\$1,599
Oak Springs	44,954	\$5,667	14	\$391	41,446	\$720	41,446	\$414
Odom	57,155	\$5,791	176	\$1,038	99,521	\$836	99,521	\$957
Ortega	31,158	\$3,464	13	\$159	55,049	\$811	42,221	\$482
Overton	71,461	\$7,655	189	\$1,175	130,533	\$1,048	130,533	\$1,277
Padron	58,329	\$5,659	156	\$956	109,944	\$964	109,944	\$1,024
Palm	49,365	\$4,979	40	\$377	55,387	\$665	55,387	\$529
Paredes M. S.	136,063	\$7,186	11	\$265	74,009	\$974	74,009	\$774
Patton	58,945	\$6,315	36	\$498	169,312	\$1,215	169,312	\$1,566
Pease	30,389	\$3,059	56	\$443	58,137	\$411	35,757	\$357
Pecan Springs	35,515	\$3,702	76	\$517	143,815	\$1,073	59,983	\$571
Perez ES	108,040	\$8,995	234	\$1,271	77,789	\$1,018	77,789	\$829

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Performing Art Center	54,371	\$4,608	37	\$262	63,430	\$306	11,275	\$123
Pickle	108,519	\$10,367	160	\$953	140,984	\$1,165	128,121	\$1,190
Pillow	40,425	\$3,995	33	\$350	138,695	\$1,226	138,270	\$1,282
Pleasant Hill	57,112	\$5,765	66	\$615	201,223	\$1,675	201,223	\$1,856
Pleasant Hill Annex	9,491	\$1,254	0	\$0	17,915	\$164	17,728	\$172
Reilly	29,267	\$3,319	46	\$406	35,700	\$481	27,445	\$335
Ridgetop	26,333	\$2,678	76	\$645	26,001	\$411	25,449	\$255
Rodriquez	42,620	\$4,643	26	\$316	74,282	\$665	74,282	\$807
Rosedale	26,475	\$2,937	8	\$142	74,814	\$692	66,807	\$633
Saegert Bus Terminal	16,100	\$1,836	153	\$725	0	\$0	0	\$328
Sanchez	25,426	\$2,281	56	\$555	11,978	\$546	11,978	\$134
Sara Beth Lively M. S.	84,650	\$8,059	115	\$910	118,742	\$1,109	78,387	\$745
Service Center	46,972	\$5,278	82	\$434	42,097	\$537	42,097	\$414
Sims	29,759	\$2,896	19	\$295	85,037	\$749	64,720	\$614
Small M. S.	100,729	\$10,353	416	\$1,980	220,834	\$1,604	220,834	\$2,048
Southeast Bus Terminal	25,174	\$2,331	0	\$0	33,871	\$391	16,326	\$191
Southfield Building	236,929	\$22,852	0	\$0	90,632	\$1,290	90,632	\$835
St. Elmo	31,996	\$3,498	122	\$828	84,694	\$749	56,515	\$539
Summitt	56,347	\$5,696	306	\$1,551	132,743	\$1,277	125,518	\$1,176
Sunset Valley	51,884	\$5,394	183	\$1,061	95,823	\$1,016	93,770	\$1,108
T A Brown (NEW SCHOOL)	54,775	\$4,737	0	\$0	260,149	\$1,581	60,813	\$563
Travis Heights	34,917	\$3,855	58	\$584	201,358	\$1,389	193,906	\$1,789
Travis High	252,304	\$24,378	1,406	\$5,985	364,058	\$2,811	364,058	\$3,348
UpHaus Early Childhood	50,895	\$4,695	41	\$366	40,585	\$388	39,665	\$460
Walnut Creek	52,699	\$5,163	47	\$402	119,216	\$1,116	86,527	\$811
Warehouse	171,941	\$13,311	194	\$1,033	7,055	\$115	7,055	\$85
Webb M. S.	145,198	\$14,013	129	\$857	76,155	\$729	76,155	\$727
Widen	49,998	\$5,164	86	\$683	145,642	\$1,468	145,642	\$1,406
Williams	72,371	\$6,514	182	\$1,060	75,052	\$935	58,638	\$560
Winn	62,833	\$5,926	113	\$786	34,395	\$670	24,844	\$236
Wooldridge	51,239	\$5,758	112	\$794	160,446	\$1,337	160,446	\$1,484
Wooten	40,354	\$4,618	12	\$158	92,536	\$773	92,343	\$919
Zavala	42,445	\$4,509	9	\$140	61,794	\$620	55,213	\$553

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Zilker	46,524	\$4,808	25	\$212	80,238	\$728	78,088	\$782
Grand Total	9,976,667	\$969,591	22,259	\$125,309	18,536,986	\$152,607	14,944,390	\$144,202