

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 9/2019 to 9/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	163,571	\$12,286	0	\$0	197,552	\$1,661	167,882	\$1,539
Akins High	444,626	\$39,497	52	\$910	1,629,974	\$10,463	903,885	\$8,296
Allison	83,981	\$7,733	16	\$295	216,067	\$1,625	71,652	\$686
Alternative Learning Center	146	\$48	0	\$0	17,171	\$875	17,171	\$180
Anderson High	388,203	\$34,102	110	\$864	1,045,228	\$6,725	327,548	\$3,184
Andrews	69,443	\$6,736	11	\$416	98,067	\$849	84,914	\$797
Anita Ferrales Coy Facility	137,852	\$11,607	16	\$421	129,729	\$1,221	32,506	\$319
Ann Richards SYWL	189,161	\$16,031	206	\$1,071	371,295	\$2,672	371,295	\$3,573
Austin High	559,758	\$42,260	53	\$927	1,686,251	\$10,229	708,709	\$6,475
Bailey M. S.	190,963	\$15,064	27	\$325	598,449	\$3,588	393,339	\$2,827
Baker	0	\$0	0	\$0	0	\$0	0	\$0
Baldwin	123,177	\$10,947	17	\$291	192,562	\$1,524	86,073	\$809
Baranoff	97,188	\$8,423	17	\$304	325,890	\$2,029	146,979	\$1,455
Barrington	116,149	\$11,154	19	\$450	188,191	\$1,579	133,122	\$1,235
Barton Hills	60,695	\$5,998	28	\$476	267,246	\$1,891	255,019	\$2,356
Becker	74,194	\$7,153	13	\$277	90,612	\$649	77,597	\$751
Bedichek M. S.	238,484	\$22,753	160	\$1,256	732,405	\$4,781	446,683	\$4,228
Blackshear	92,434	\$8,564	32	\$467	83,170	\$578	70,356	\$666
Blanton	91,178	\$8,231	21	\$566	136,100	\$1,121	107,200	\$1,010
Blazier	138,135	\$13,120	47	\$377	125,347	\$1,062	125,347	\$1,260
Boone	76,388	\$4,629	25	\$483	263,340	\$2,091	263,340	\$2,420
Bowie High	452,597	\$38,665	84	\$937	3,143,358	\$19,608	536,778	\$4,938
Brentwood	72,614	\$7,001	9	\$403	218,623	\$1,554	208,355	\$1,920
Brooke	57,880	\$5,414	15	\$287	117,994	\$772	90,794	\$851
Brown	0	\$0	0	\$0	0	\$0	0	\$0
Bryker Woods	67,038	\$5,994	21	\$311	148,133	\$1,147	66,500	\$649
Burger Ath Complex	77,358	\$8,736	1	\$118	885,477	\$5,673	244,726	\$4,255
Burnet M. S.	230,745	\$21,329	29	\$456	337,759	\$2,454	293,135	\$2,691
Campbell	71,843	\$6,288	14	\$287	56,058	\$612	56,058	\$534
Casey	99,111	\$8,542	24	\$332	101,800	\$730	101,800	\$960

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Casis	116,976	\$10,137	12	\$542	312,777	\$2,144	201,331	\$1,858
Clayton ES	118,075	\$9,873	14	\$315	237,666	\$1,772	237,666	\$2,227
Clifton Career Dev.	49,217	\$4,641	175	\$1,180	254,911	\$1,811	20,891	\$216
Cook	128,053	\$11,548	21	\$454	499,297	\$3,400	99,446	\$929
Covington Jr. High	232,591	\$20,241	22	\$571	567,508	\$4,070	383,654	\$3,515
Cowan	101,917	\$10,221	20	\$448	165,252	\$1,433	127,314	\$1,238
Crockett High	400,429	\$37,403	81	\$1,305	1,294,595	\$8,085	427,419	\$3,993
Cunningham	70,278	\$6,608	12	\$436	160,407	\$1,024	127,174	\$1,292
Davis	149,030	\$12,895	17	\$184	140,419	\$1,154	123,165	\$1,145
Dawson	66,558	\$6,643	64	\$493	308,322	\$2,086	114,377	\$1,097
Delco Activity Center	83,902	\$7,319	5	\$273	58,303	\$900	0	\$10
Dobie M. S.	194,382	\$17,453	62	\$597	332,623	\$2,260	268,978	\$2,472
Doss	0	\$42	0	\$0	220,000	\$1,772	90,333	\$832
Eastside High	358,495	\$30,727	41	\$790	1,129,886	\$7,157	510,315	\$4,677
Galindo	132,713	\$8,238	135	\$902	330,969	\$2,502	330,969	\$3,036
Garcia	196,556	\$19,928	96	\$721	352,364	\$2,656	56,582	\$540
Garza Independence	66,002	\$5,978	10	\$413	92,937	\$634	46,978	\$452
Gorzycki Middle School	285,861	\$23,487	45	\$404	861,044	\$5,488	103,395	\$1,100
Govalle	67,857	\$5,700	17	\$289	134,555	\$1,058	68,486	\$647
Graham	78,572	\$7,745	14	\$424	171,743	\$1,296	102,721	\$1,014
Guerro-Thompson Elementary	118,500	\$11,465	32	\$353	81,080	\$900	79,920	\$752
Gullett	68,036	\$6,311	13	\$420	101,420	\$868	68,982	\$680
Harris	83,090	\$8,164	21	\$451	151,147	\$1,165	125,370	\$1,205
Hart	99,229	\$9,082	17	\$295	195,002	\$1,451	86,961	\$861
Highland Park	85,516	\$7,747	12	\$281	133,604	\$1,113	133,604	\$1,258
Hill	121,596	\$11,016	14	\$290	162,728	\$1,241	100,753	\$941
House Park	19,200	\$1,770	0	\$0	52,384	\$584	11,430	\$114
Houston	101,539	\$9,444	119	\$842	242,353	\$1,811	189,137	\$1,745
Jordan	86,524	\$7,871	20	\$193	299,080	\$2,129	299,080	\$2,747
Joslin	68,632	\$6,077	13	\$282	69,417	\$686	67,345	\$637
Juan Navarro High	373,203	\$27,851	307	\$1,828	866,491	\$6,238	507,479	\$4,683
Kealing Jr High	330,893	\$26,820	25	\$569	546,211	\$3,594	467,849	\$4,283
Kiker	112,500	\$9,335	14	\$175	226,356	\$1,954	226,356	\$2,090
Kocurek	95,712	\$3,908	15	\$431	234,132	\$1,939	160,345	\$1,484

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
L B J High	434,259	\$34,288	352	\$2,105	1,568,524	\$9,681	379,654	\$3,653
Lamar M. S.	166,377	\$15,067	14	\$397	285,881	\$2,151	44,451	\$428
Langford	110,920	\$10,380	26	\$459	183,581	\$1,606	113,051	\$1,167
Lee	68,144	\$6,359	7	\$398	51,208	\$402	51,145	\$499
Linder	81,442	\$7,748	11	\$421	68,823	\$882	68,823	\$650
Lucy Read	104,520	\$10,253	15	\$427	253,366	\$1,572	178,076	\$1,645
Maplewood	75,430	\$6,703	13	\$282	159,620	\$1,214	88,500	\$830
Martin Jr High	200,152	\$15,373	17	\$422	351,645	\$2,530	115,081	\$1,071
Mathews	54,207	\$5,010	7	\$253	84,850	\$604	55,005	\$742
McBee	90,657	\$8,496	25	\$331	130,082	\$1,237	130,082	\$1,208
McCallum High	437,743	\$36,759	120	\$1,294	1,354,387	\$8,890	494,336	\$4,544
Means/Pearce M. S.	177,056	\$16,605	27	\$470	136,315	\$1,319	58,626	\$564
Menchaca	150,356	\$14,234	0	\$0	398,095	\$2,819	187,102	\$1,868
Mendez Jr. High	114,159	\$10,935	42	\$654	255,137	\$2,437	255,137	\$2,346
Metz	79,800	\$5,601	16	\$295	123,307	\$997	123,307	\$1,267
Mills	104,932	\$9,712	16	\$300	132,456	\$1,059	132,456	\$1,238
Murchison M. S.	190,408	\$17,389	21	\$448	1,101,517	\$6,935	304,400	\$2,794
Nelson Bus Terminal / Field	24,798	\$2,130	1	\$258	37,830	\$329	37,830	\$376
Nelson Field	17,384	\$1,461	0	\$0	666,526	\$4,372	256,510	\$2,344
Noack Activity Center	6,786	\$579	0	\$0	667,996	\$4,048	1,966	\$28
Norman	1,837	\$177	0	\$371	267	\$162	267	\$11
Northeast High	379,335	\$31,509	44	\$978	795,927	\$5,732	277,148	\$2,556
O. Henry M. S.	170,666	\$15,531	99	\$871	600,382	\$4,049	248,799	\$2,305
Oak Hill	121,223	\$11,201	21	\$442	213,071	\$1,753	150,946	\$1,762
Oak Springs	62,956	\$5,559	10	\$409	92,885	\$1,005	72,908	\$708
Odom	90,505	\$8,259	23	\$451	113,981	\$953	113,981	\$1,091
Ortega	82,930	\$6,980	11	\$157	76,978	\$927	46,300	\$522
Overton	109,870	\$9,949	35	\$604	252,908	\$1,849	252,908	\$2,455
Padron	117,645	\$10,447	48	\$561	151,414	\$1,267	148,474	\$1,375
Palm	89,017	\$8,256	14	\$284	145,077	\$1,221	145,077	\$1,345
Paredes M. S.	218,875	\$8,817	11	\$283	133,439	\$1,339	133,345	\$1,374
Patton	108,715	\$10,956	17	\$439	304,001	\$2,071	304,001	\$2,791
Pease	48,481	\$4,591	10	\$268	140,339	\$927	40,203	\$401
Pecan Springs	74,714	\$6,499	12	\$275	208,766	\$1,506	59,318	\$564

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Perez ES	161,339	\$11,928	22	\$452	165,714	\$1,547	165,714	\$1,736
Performing Art Center	88,292	\$6,531	0	\$115	192,726	\$664	8,270	\$97
Pickle	166,042	\$13,836	51	\$542	306,620	\$2,196	139,300	\$1,292
Pillow	70,589	\$6,434	14	\$287	225,773	\$1,804	157,722	\$1,459
Pleasant Hill	104,685	\$9,510	29	\$485	274,072	\$2,184	274,072	\$2,519
Pleasant Hill Annex	24,979	\$2,495	0	\$0	38,477	\$292	21,639	\$207
Reilly	58,565	\$5,095	11	\$270	89,768	\$814	30,621	\$371
Ridgetop	51,830	\$4,779	11	\$412	53,331	\$585	36,934	\$360
Rodriquez	79,020	\$7,519	20	\$304	83,423	\$740	83,423	\$901
Rosedale	56,289	\$5,219	6	\$139	125,276	\$1,027	79,407	\$748
Saegert Bus Terminal	23,714	\$2,136	4	\$126	0	\$0	0	\$318
Sanchez	69,689	\$6,943	0	\$356	23,052	\$604	23,052	\$234
Sara Beth Lively M. S.	192,143	\$18,462	24	\$558	168,836	\$1,460	80,264	\$762
Service Center	76,184	\$6,662	7	\$143	51,493	\$605	47,945	\$467
Sims	63,507	\$5,247	14	\$273	171,988	\$1,286	66,989	\$634
Small M. S.	156,509	\$15,394	198	\$1,161	258,581	\$1,901	258,581	\$2,393
Southeast Bus Terminal	24,789	\$2,080	0	\$0	44,017	\$444	24,626	\$267
Southfield Building	287,472	\$21,457	0	\$0	106,380	\$1,405	89,620	\$826
St. Elmo	54,794	\$5,275	13	\$423	235,866	\$1,670	56,852	\$542
Summitt	97,984	\$9,126	17	\$444	230,469	\$1,912	176,134	\$1,641
Sunset Valley	87,751	\$8,863	32	\$486	227,092	\$1,812	104,540	\$1,205
Travis Heights	79,355	\$7,699	13	\$420	210,838	\$1,529	200,224	\$1,847
Travis High	309,953	\$29,264	73	\$883	994,683	\$6,657	514,785	\$4,719
UpHaus Early Childhood	83,645	\$6,466	11	\$268	46,021	\$432	42,839	\$494
Walnut Creek	95,140	\$8,359	20	\$308	159,949	\$1,412	88,491	\$829
Warehouse	223,072	\$16,445	6	\$264	10,090	\$135	10,090	\$113
Webb M. S.	240,213	\$21,203	128	\$868	405,242	\$2,701	405,242	\$3,723
Widen	85,780	\$8,166	22	\$453	158,488	\$1,497	158,488	\$1,519
Williams	100,578	\$8,873	15	\$448	94,223	\$1,026	69,899	\$660
Winn	103,888	\$9,351	16	\$434	42,400	\$737	25,200	\$240
Wooldridge	82,540	\$7,476	31	\$491	459,676	\$3,175	263,667	\$2,424
Wooten	72,725	\$7,390	16	\$176	123,760	\$1,000	111,448	\$1,104
Zavala	77,832	\$6,813	10	\$152	110,994	\$938	59,880	\$598
Zilker	72,708	\$6,786	15	\$173	88,723	\$803	76,268	\$764
Grand Total	17,116,443	\$1,485,090	4,485	\$58,380	41,609,445	\$294,978	21,375,995	\$203,173