

Facility Use & Cost Ranking
Austin Independent School District
All Facilities -- 8/2019 to 8/2019

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Admin Bldg	199,583	\$14,344	0	\$0	268,349	\$2,022	149,769	\$1,373
Akins High	449,699	\$39,672	24	\$801	1,977,074	\$12,500	780,926	\$7,176
Allan	132,648	\$11,257	9	\$408	95,071	\$1,036	33,770	\$332
Allison	81,105	\$7,879	8	\$256	128,591	\$1,140	77,327	\$741
Alternative Learning Center	24	\$39	0	\$0	9,713	\$533	9,713	\$113
Anderson High	384,000	\$34,745	27	\$571	784,199	\$5,244	351,561	\$3,417
Andrews	66,098	\$6,481	6	\$393	76,690	\$738	74,930	\$707
Ann Richards SYWL	182,277	\$15,212	17	\$390	365,288	\$2,630	365,288	\$3,516
Austin High	557,745	\$39,829	38	\$855	2,289,095	\$13,726	636,825	\$5,818
Bailey M. S.	195,967	\$15,534	20	\$290	560,762	\$3,385	342,497	\$2,463
Baker	0	\$0	0	\$0	0	\$0	0	\$0
Baldwin	117,890	\$10,316	8	\$259	146,839	\$1,213	52,018	\$496
Baranoff	83,713	\$7,530	10	\$259	182,863	\$1,189	90,463	\$905
Barrington	133,218	\$13,142	34	\$498	71,571	\$934	71,571	\$677
Barton Hills	58,484	\$5,830	17	\$435	129,533	\$1,075	116,261	\$1,086
Becker	65,036	\$6,471	6	\$250	66,979	\$509	60,503	\$595
Bedichek M. S.	236,750	\$22,781	59	\$808	701,100	\$4,623	470,167	\$4,451
Blackshear	91,157	\$8,067	22	\$452	58,687	\$425	58,687	\$557
Blanton	89,203	\$8,001	11	\$544	65,487	\$712	56,487	\$549
Blazier	143,398	\$13,136	43	\$351	94,394	\$875	94,394	\$955
Boone	69,770	\$3,774	17	\$429	194,774	\$1,734	194,774	\$1,798
Bowie High	349,736	\$29,948	64	\$830	2,962,009	\$18,413	478,864	\$4,405
Brentwood	74,851	\$7,214	4	\$377	245,007	\$1,731	225,359	\$2,076
Brooke	53,276	\$5,144	9	\$270	84,734	\$581	59,234	\$565
Brown	0	\$0	0	\$0	0	\$0	0	\$0
Bryker Woods	67,820	\$6,042	18	\$299	63,497	\$653	49,580	\$490
Burger Ath Complex	73,766	\$7,571	1	\$119	948,331	\$6,034	241,148	\$4,289
Burnet M. S.	238,806	\$22,010	6	\$390	283,481	\$2,162	281,945	\$2,591
Campbell	67,384	\$5,885	6	\$258	32,032	\$463	32,032	\$315
Casey	87,528	\$7,614	10	\$263	63,663	\$505	63,663	\$609

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Casis	126,398	\$10,953	6	\$503	450,863	\$2,919	179,609	\$1,657
Clayton ES	116,303	\$9,789	4	\$265	158,658	\$1,268	158,658	\$1,492
Clifton Career Dev.	41,571	\$4,132	77	\$763	246,580	\$1,730	18,772	\$194
Cook	126,267	\$11,174	8	\$393	297,583	\$2,237	103,540	\$967
Covington Jr. High	220,188	\$19,767	11	\$524	483,798	\$3,639	330,447	\$3,033
Cowan	94,173	\$9,564	8	\$413	178,517	\$1,460	137,639	\$1,338
Crockett High	392,669	\$36,863	47	\$1,133	1,370,150	\$8,521	421,169	\$3,935
Cunningham	67,915	\$6,455	8	\$393	123,248	\$805	113,554	\$1,156
Davis	91,573	\$8,549	11	\$152	67,717	\$752	66,184	\$628
Dawson	67,648	\$6,624	71	\$513	152,074	\$1,167	113,307	\$1,086
Delco Activity Center	93,150	\$8,987	4	\$273	64,600	\$966	0	\$11
Dobie M. S.	195,837	\$17,700	39	\$516	336,623	\$2,296	280,123	\$2,575
Doss	0	\$42	0	\$0	276,157	\$2,106	107,475	\$988
Eastside High	360,217	\$30,545	21	\$692	755,744	\$4,985	528,838	\$4,847
Fulmore M. S.	192,503	\$19,636	14	\$539	577,772	\$3,892	86,307	\$820
Galindo	128,758	\$6,398	17	\$413	290,431	\$2,268	290,431	\$2,667
Garcia	214,232	\$21,249	87	\$704	229,946	\$1,946	32,661	\$322
Garza Independence	68,357	\$6,147	5	\$401	57,267	\$430	42,493	\$412
Gorzycki Middle School	307,908	\$25,419	37	\$374	546,050	\$3,594	64,699	\$695
Govalle	63,197	\$5,440	8	\$259	75,775	\$724	53,228	\$509
Graham	78,068	\$7,963	6	\$385	61,927	\$665	54,324	\$549
Guerro-Thompson Elementary	110,222	\$10,857	20	\$303	39,383	\$661	38,657	\$377
Gullett	65,865	\$6,319	6	\$405	60,228	\$648	51,738	\$518
Harris	84,827	\$8,440	9	\$402	108,623	\$928	98,444	\$953
Hart	87,781	\$8,511	7	\$255	106,184	\$956	61,047	\$613
Highland Park	72,921	\$6,842	7	\$258	86,814	\$834	86,814	\$830
Hill	128,901	\$11,835	10	\$270	103,039	\$912	94,826	\$889
House Park	15,004	\$1,439	0	\$0	34,640	\$501	12,267	\$123
Houston	101,830	\$10,066	90	\$712	187,813	\$1,513	176,820	\$1,634
Jordan	89,565	\$7,859	10	\$149	252,787	\$1,849	252,787	\$2,325
Joslin	64,108	\$5,681	7	\$247	62,191	\$640	60,060	\$571
Kealing Jr High	274,339	\$22,657	17	\$531	559,873	\$3,632	417,271	\$3,820
Kiker	109,677	\$9,232	9	\$147	117,281	\$1,247	117,281	\$1,093
Kocurek	92,516	\$2,502	11	\$412	194,058	\$1,696	145,520	\$1,348
L B J High	403,107	\$32,214	211	\$1,537	999,310	\$6,371	399,177	\$3,841

Facility Use & Cost Ranking report produced by Naomi Vanmunster on 11/01/2019 at 9:38 AM.

Data prorated by month based on line item from/thru dates.

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Lamar M. S.	164,737	\$14,875	8	\$394	280,503	\$2,157	47,956	\$462
Langford	100,976	\$10,271	15	\$429	285,550	\$2,232	118,983	\$1,228
Lanier High	434,057	\$31,559	119	\$1,035	1,061,000	\$7,398	497,950	\$4,596
Lee	63,608	\$6,288	3	\$384	28,306	\$276	28,270	\$294
Linder	77,430	\$7,665	5	\$385	49,387	\$793	49,387	\$475
Lucy Read	100,034	\$9,546	7	\$392	115,600	\$764	115,600	\$1,077
Maplewood	74,001	\$6,358	6	\$251	111,699	\$935	71,259	\$673
Martin Jr High	169,947	\$16,597	7	\$399	347,400	\$2,513	117,100	\$1,090
Mathews	54,544	\$5,106	2	\$234	49,714	\$398	41,158	\$566
McBee	100,172	\$9,425	16	\$284	95,617	\$1,076	95,617	\$896
McCallum High	424,802	\$36,671	237	\$1,796	1,117,694	\$7,543	504,794	\$4,641
Means/Pearce M. S.	184,850	\$16,921	12	\$414	499,244	\$3,467	61,055	\$587
Menchaca	118,676	\$12,017	0	\$0	265,510	\$2,035	165,616	\$1,656
Mendez Jr. High	108,920	\$10,774	37	\$636	226,490	\$2,335	226,490	\$2,086
Metz	69,505	\$4,380	9	\$267	73,350	\$709	73,350	\$764
Mills	94,981	\$9,251	8	\$255	81,914	\$785	81,914	\$777
Murchison M. S.	209,286	\$17,037	10	\$412	1,274,778	\$7,953	306,037	\$2,810
Nelson Bus Terminal / Field	26,722	\$2,353	0	\$257	19,267	\$226	19,267	\$205
Nelson Field	14,550	\$1,241	0	\$0	1,114,993	\$7,024	269,700	\$2,465
Noack Activity Center	6,550	\$561	0	\$0	576,133	\$3,493	1,067	\$18
Norman	3,431	\$298	0	\$384	5,542	\$629	5,542	\$81
O. Henry M. S.	174,293	\$15,412	153	\$1,095	644,146	\$4,252	211,079	\$1,957
Oak Hill	118,000	\$11,174	11	\$413	186,010	\$1,583	140,887	\$1,646
Oak Springs	62,321	\$5,499	4	\$397	55,232	\$802	55,232	\$543
Odom	85,496	\$7,738	9	\$405	79,613	\$747	79,613	\$769
Ortega	79,218	\$6,746	5	\$136	59,005	\$840	41,380	\$471
Overton	113,077	\$10,247	16	\$536	168,732	\$1,348	168,732	\$1,646
Padron	117,975	\$10,498	26	\$461	89,777	\$922	89,707	\$842
Palm	84,900	\$7,822	9	\$266	114,608	\$1,037	114,608	\$1,068
Paredes M. S.	217,013	\$6,491	6	\$247	95,246	\$1,107	95,040	\$986
Patton	102,673	\$10,348	10	\$408	219,731	\$1,574	219,731	\$2,024
Pease	46,103	\$4,268	5	\$250	96,905	\$661	35,724	\$356
Pecan Springs	79,735	\$6,802	5	\$254	148,022	\$1,145	58,140	\$553
Perez ES	125,686	\$9,146	11	\$421	157,283	\$1,527	157,283	\$1,650

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Performing Art Center	119,906	\$8,253	0	\$118	146,815	\$525	11,861	\$127
Pickle	153,040	\$12,987	23	\$450	259,079	\$1,922	141,097	\$1,309
Pillow	71,551	\$6,624	6	\$244	203,047	\$1,696	166,078	\$1,536
Pleasant Hill	86,904	\$8,495	8	\$401	285,396	\$2,242	285,396	\$2,622
Pleasant Hill Annex	25,934	\$2,593	0	\$0	44,465	\$326	21,333	\$204
Reagan High	379,296	\$31,995	23	\$938	896,360	\$6,375	291,400	\$2,688
Reilly	59,984	\$5,068	5	\$240	87,783	\$798	30,188	\$366
Ridgetop	49,195	\$4,633	7	\$399	23,420	\$432	18,067	\$190
Rodriquez	79,388	\$7,677	12	\$279	54,483	\$583	54,483	\$602
Rosedale	54,826	\$5,058	3	\$127	44,482	\$543	44,482	\$430
Saegert Bus Terminal	25,340	\$2,216	0	\$112	0	\$0	0	\$328
Sanchez	74,187	\$6,337	0	\$374	25,500	\$627	25,500	\$256
Service Center	81,847	\$6,949	7	\$147	46,096	\$567	46,096	\$450
Sims	63,652	\$5,110	7	\$254	101,925	\$868	65,093	\$616
Skyline	0	\$0	0	\$0	0	\$0	0	\$0
Small M. S.	157,675	\$15,568	164	\$1,019	207,000	\$1,606	207,000	\$1,921
Southeast Bus Terminal	24,358	\$2,008	0	\$0	37,500	\$403	24,263	\$263
Southfield Building	292,505	\$21,417	0	\$0	55,269	\$1,110	23,345	\$223
St. Elmo	51,283	\$4,754	8	\$400	260,736	\$1,811	51,336	\$492
Summitt	92,893	\$9,099	9	\$400	197,353	\$1,736	178,780	\$1,666
Sunset Valley	84,583	\$8,340	10	\$405	73,789	\$906	73,789	\$915
Travis Heights	77,055	\$7,335	10	\$409	172,832	\$1,302	172,832	\$1,597
Travis High	365,950	\$34,470	49	\$763	888,578	\$6,025	510,296	\$4,678
UpHaus Early Childhood	89,395	\$6,505	8	\$263	31,233	\$343	31,233	\$367
Walnut Creek	86,039	\$7,880	9	\$262	81,241	\$992	51,617	\$496
Warehouse	220,183	\$16,010	0	\$257	10,464	\$138	10,464	\$116
Webb M. S.	237,104	\$21,144	93	\$698	474,652	\$3,121	474,652	\$4,356
Widen	86,799	\$8,431	13	\$433	124,113	\$1,326	124,113	\$1,196
Williams	91,030	\$8,488	8	\$393	80,947	\$973	61,113	\$581
Winn	95,998	\$9,055	8	\$402	23,208	\$631	17,128	\$166
Wooldridge	81,138	\$7,486	16	\$422	1,141,486	\$7,190	274,592	\$2,524
Wooten	70,028	\$7,237	7	\$139	88,380	\$807	85,512	\$854
Zavala	78,370	\$6,642	6	\$139	48,276	\$567	40,676	\$414
Zilker	69,191	\$6,259	6	\$139	57,032	\$610	57,032	\$577

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Grand Total	16,783,418	\$1,456,826	2,699	\$51,214	38,730,455	\$278,927	18,752,031	\$178,961