

Facility	Dec 2018 Electricity Use (kWh)	Dec 2018 Electricity Cost	Dec 2018 Natural Gas Use (Mcf)	Dec 2018 Natural Gas Cost	Dec 2018 Water Use (Gallons)	Dec 2018 Water Cost	Dec 2018 Wastewater Use (Gallons)	Dec 2018 Wastewater Cost
Administration	156,743	\$ 14,857	-	\$ -	126,842	\$ 1,157	149,711	\$ 1,373
Akins HS	271,602	\$ 28,151	431	\$ 3,739	686,239	\$ 4,646	673,844	\$ 6,190
Allan	81,121	\$ 8,010	107	\$ 1,096	28,633	\$ 641	40,586	\$ 380
Allison ES	37,214	\$ 4,704	22	\$ 338	78,951	\$ 825	81,170	\$ 773
Alternative Learning Center	29,094	\$ 3,305	103	\$ 1,060	27,672	\$ 635	6,928	\$ 88
Anderson HS	235,592	\$ 24,191	549	\$ 4,337	553,960	\$ 3,654	312,556	\$ 3,038
Andrews ES	39,944	\$ 4,416	84	\$ 922	80,348	\$ 722	92,618	\$ 868
Ann Richards MS	105,924	\$ 10,582	351	\$ 2,810	684,317	\$ 4,243	167,910	\$ 1,630
Austin HS	300,383	\$ 25,195	459	\$ 3,809	809,223	\$ 4,780	629,802	\$ 5,753
Bailey MS	100,485	\$ 8,181	38	\$ 455	524,489	\$ 3,172	358,375	\$ 2,575
Baker	94,642	\$ 7,797	0	\$ 184	15,434	\$ 414	10,367	\$ 105
Baldwin ES	69,745	\$ 6,435	135	\$ 1,188	66,506	\$ 728	66,449	\$ 629
Baranoff ES	69,278	\$ 6,140	15	\$ 289	128,774	\$ 821	151,398	\$ 1,497
Barrington ES	81,442	\$ 9,055	264	\$ 2,243	165,874	\$ 1,421	178,989	\$ 1,653
Barton Hills ES	31,377	\$ 3,662	79	\$ 884	146,356	\$ 1,124	72,169	\$ 685
Becker ES	44,891	\$ 5,746	37	\$ 454	55,597	\$ 422	53,478	\$ 531
Bedichek MS	129,107	\$ 13,803	539	\$ 4,443	448,904	\$ 2,967	361,443	\$ 3,426
Blackshear ES	51,571	\$ 5,155	66	\$ 795	53,852	\$ 381	57,245	\$ 545
Blanton ES	46,171	\$ 4,825	127	\$ 1,332	104,939	\$ 925	67,272	\$ 646
Blazier ES	73,892	\$ 8,241	107	\$ 803	72,443	\$ 711	99,276	\$ 1,004
Boone ES	49,893	\$ 4,565	869	\$ 6,682	119,698	\$ 1,246	111,084	\$ 1,035
Bowie HS	220,150	\$ 22,455	1,207	\$ 8,917	424,538	\$ 3,408	557,483	\$ 5,126
Brentwood ES	37,883	\$ 4,331	59	\$ 737	214,285	\$ 1,456	226,879	\$ 2,088
Brooke ES	26,848	\$ 3,272	25	\$ 364	117,131	\$ 725	55,541	\$ 531
Brown ES	-	\$ 35	-	\$ -	-	\$ 295	-	\$ 24
Bryker Woods ES	37,207	\$ 3,744	43	\$ 501	62,521	\$ 632	78,555	\$ 760
Burger Center	34,292	\$ 4,031	123	\$ 1,008	314,647	\$ 2,213	171,898	\$ 3,425
Burnet MS	144,657	\$ 14,824	240	\$ 2,064	253,536	\$ 1,891	191,391	\$ 1,764
Campbell ES	37,716	\$ 3,534	78	\$ 563	28,399	\$ 429	45,921	\$ 443
Casey ES	38,936	\$ 3,998	28	\$ 385	54,235	\$ 426	73,044	\$ 697
Casis ES	48,963	\$ 5,884	268	\$ 2,278	164,386	\$ 1,185	188,606	\$ 1,741
Clayton ES	60,842	\$ 5,432	21	\$ 379	106,002	\$ 918	94,242	\$ 897
Clifton Career Development	21,680	\$ 2,302	194	\$ 1,850	16,810	\$ 394	16,936	\$ 178
Cook ES	75,417	\$ 7,913	142	\$ 1,331	109,543	\$ 1,095	84,990	\$ 795
Covington Jr. HS	118,246	\$ 11,002	124	\$ 1,315	646,422	\$ 4,339	150,332	\$ 1,392
Cowan ES	51,304	\$ 6,055	79	\$ 893	140,182	\$ 1,092	129,193	\$ 1,255
Crockett HS	275,821	\$ 23,857	1,338	\$ 10,562	313,578	\$ 2,197	457,572	\$ 4,274

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Cunningham ES	35,000	\$ 3,837	25	\$ 490	117,784	\$ 725	98,120	\$ 1,003
Davis ES	43,150	\$ 4,517	17	\$ 217	131,451	\$ 1,084	103,870	\$ 968
Dawson ES	33,146	\$ 4,066	66	\$ 676	113,142	\$ 898	131,270	\$ 1,254
Delco Center	32,243	\$ 4,604	66	\$ 703	33,111	\$ 756	9,035	\$ 93
Dobie MS	150,530	\$ 15,007	258	\$ 2,168	271,068	\$ 1,792	202,209	\$ 1,864
Doss ES	17,193	\$ 954	-	\$ 312	66,911	\$ 869	145,365	\$ 1,345
Eastside HS	183,548	\$ 18,379	620	\$ 4,847	548,297	\$ 3,563	347,591	\$ 3,198
Fulmore MS	95,451	\$ 10,150	107	\$ 1,178	66,603	\$ 843	95,000	\$ 898
Galindo ES	78,578	\$ 11,099	290	\$ 2,379	65,234	\$ 912	111,888	\$ 1,043
Garcia MS	84,649	\$ 7,985	274	\$ 2,214	44,324	\$ 840	50,261	\$ 482
Garza HS	50,870	\$ 5,035	39	\$ 595	49,217	\$ 361	41,166	\$ 400
Gorzycki MS	165,011	\$ 14,014	160	\$ 1,375	262,278	\$ 1,841	101,144	\$ 1,075
Govalle ES	31,444	\$ 3,291	59	\$ 622	60,390	\$ 613	61,276	\$ 582
Graham ES	48,109	\$ 5,385	79	\$ 879	222,688	\$ 1,531	111,375	\$ 1,096
Guerro-Thompson ES	48,614	\$ 6,408	124	\$ 1,088	43,239	\$ 667	52,589	\$ 503
Gullett ES	35,278	\$ 3,823	99	\$ 1,024	66,675	\$ 648	75,942	\$ 746
Harris ES	45,395	\$ 4,845	99	\$ 1,030	115,677	\$ 914	99,698	\$ 963
Hart ES	54,359	\$ 5,511	24	\$ 352	108,634	\$ 927	74,537	\$ 741
Highland Park ES	41,763	\$ 4,620	27	\$ 379	78,513	\$ 753	99,679	\$ 946
Hill ES	59,207	\$ 6,452	22	\$ 345	101,184	\$ 851	99,933	\$ 932
House Park	7,527	\$ 843	-	\$ -	5,200	\$ 308	16,200	\$ 158
Houston ES	62,139	\$ 6,748	151	\$ 1,425	192,965	\$ 1,465	142,613	\$ 1,322
Jordan ES	54,450	\$ 5,918	19	\$ 239	67,001	\$ 737	94,434	\$ 884
Joslin ES	37,031	\$ 4,037	64	\$ 483	45,256	\$ 518	55,717	\$ 532
Kealing Jr. HS	177,991	\$ 16,648	431	\$ 3,561	105,184	\$ 927	178,096	\$ 1,645
Kiker ES	64,850	\$ 5,897	19	\$ 236	108,240	\$ 1,152	207,562	\$ 1,918
Kocurek ES	59,515	\$ 6,014	178	\$ 1,616	129,736	\$ 1,258	182,067	\$ 1,682
LBJ HS	245,784	\$ 23,275	791	\$ 6,145	384,274	\$ 2,606	385,161	\$ 3,706
Lamar MS	106,914	\$ 10,115	194	\$ 1,724	40,851	\$ 715	52,970	\$ 506
Langford ES	51,548	\$ 6,053	99	\$ 1,040	100,632	\$ 1,111	106,738	\$ 1,105
Lanier HS	270,829	\$ 22,359	1,284	\$ 9,443	385,106	\$ 7,738	304,237	\$ 2,818
Lee ES	43,567	\$ 4,477	81	\$ 903	46,951	\$ 367	35,877	\$ 360
Linder ES	51,395	\$ 5,363	126	\$ 1,205	242,073	\$ 1,825	100,635	\$ 940
Lucy Read Pre. K	71,413	\$ 7,032	115	\$ 1,138	122,613	\$ 757	78,084	\$ 734
Maplewood ES	37,431	\$ 3,685	38	\$ 466	69,516	\$ 659	89,905	\$ 842
Martin Jr. HS	65,564	\$ 7,552	90	\$ 970	109,222	\$ 1,085	119,328	\$ 1,111
Mathews ES	33,867	\$ 4,211	21	\$ 337	60,812	\$ 452	58,284	\$ 784

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McBee ES	54,875	\$ 5,561	69	\$ 681	104,540	\$ 1,080	151,563	\$ 1,403
McCallum HS	242,676	\$ 23,841	641	\$ 5,406	538,909	\$ 3,907	390,244	\$ 3,595
Means MS	95,754	\$ 9,535	211	\$ 1,866	61,544	\$ 860	61,853	\$ 593
Menchaca ES	108,796	\$ 10,407	-	\$ -	187,716	\$ 1,497	141,606	\$ 1,420
Mendez Jr. HS	70,437	\$ 7,017	74	\$ 941	267,676	\$ 2,649	379,362	\$ 3,490
Metz ES	37,558	\$ 2,058	23	\$ 350	136,706	\$ 1,030	158,327	\$ 1,621
Mills ES	48,311	\$ 5,722	27	\$ 384	97,875	\$ 840	124,668	\$ 1,167
Murchison MS	120,022	\$ 12,233	207	\$ 1,824	337,887	\$ 2,346	267,076	\$ 2,453
Nelson Bus Terminal	17,063	\$ 1,647	58	\$ 643	39,286	\$ 325	53,490	\$ 523
Nelson Field	8,662	\$ 788	-	\$ -	331,451	\$ 2,293	183,060	\$ 1,676
Noack Center	5,247	\$ 462	-	\$ -	282,890	\$ 1,684	1,952	\$ 28
Norman ES	28,492	\$ 2,828	9	\$ 375	19,103	\$ 594	15,052	\$ 162
O Henry MS	91,152	\$ 8,890	371	\$ 2,991	202,461	\$ 1,613	243,594	\$ 2,255
Oak Hill ES	64,481	\$ 7,300	121	\$ 1,186	134,025	\$ 1,230	160,180	\$ 1,868
Oak Springs ES	49,205	\$ 6,248	47	\$ 654	90,766	\$ 981	53,278	\$ 525
Odom ES	46,719	\$ 4,808	167	\$ 1,530	79,882	\$ 712	75,946	\$ 736
Ortega ES	33,274	\$ 3,491	16	\$ 212	40,545	\$ 722	54,309	\$ 609
Overton ES	83,268	\$ 9,107	218	\$ 1,951	89,616	\$ 873	147,403	\$ 1,429
Padron ES	77,775	\$ 6,433	115	\$ 1,154	142,869	\$ 1,179	124,490	\$ 1,154
Palm ES	47,777	\$ 4,961	33	\$ 426	47,871	\$ 624	69,436	\$ 656
Paredes MS	99,087	\$ 9,602	11	\$ 256	185,347	\$ 1,552	112,230	\$ 1,161
Patton ES	60,860	\$ 6,680	77	\$ 871	123,048	\$ 957	160,077	\$ 1,481
Pease ES	20,868	\$ 2,210	32	\$ 420	28,182	\$ 250	38,349	\$ 382
Pecan Springs ES	36,465	\$ 3,844	42	\$ 493	242,619	\$ 1,599	60,560	\$ 576
Perez ES	90,008	\$ 7,524	139	\$ 1,327	81,418	\$ 1,047	135,340	\$ 1,422
Performing Art Center	47,913	\$ 4,123	44	\$ 416	164,952	\$ 581	6,968	\$ 83
Pickle ES	79,645	\$ 9,072	153	\$ 1,429	137,857	\$ 1,170	194,017	\$ 1,790
Pillow ES	47,142	\$ 4,962	38	\$ 463	165,416	\$ 1,417	76,667	\$ 719
Pleasant Hill ES	54,767	\$ 5,791	45	\$ 646	105,255	\$ 1,142	121,994	\$ 1,134
Pleasant Hill Annex	11,803	\$ 1,429	-	\$ -	16,836	\$ 157	15,189	\$ 148
Reagan HS	260,892	\$ 22,968	1,456	\$ 11,089	272,083	\$ 2,587	319,326	\$ 2,941
Reilly ES	29,211	\$ 2,999	48	\$ 527	22,810	\$ 406	31,396	\$ 379
Ridgetop ES	25,967	\$ 2,826	66	\$ 795	37,896	\$ 501	32,598	\$ 320
Rodriguez ES	42,564	\$ 4,836	24	\$ 357	90,821	\$ 759	166,166	\$ 1,760
Rosedale	28,782	\$ 3,238	6	\$ 135	39,871	\$ 497	48,264	\$ 449
Saegert Bus Terminal	17,304	\$ 1,971	154	\$ 1,214	-	\$ -	-	\$ 291
Sanchez ES	36,645	\$ 3,718	61	\$ 751	47,595	\$ 743	56,419	\$ 538

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Service Center	51,120	\$ 5,192	72	\$ 627	33,875	\$ 476	41,837	\$ 411
Sims ES	30,747	\$ 3,056	24	\$ 364	76,521	\$ 688	49,474	\$ 475
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	84,641	\$ 9,400	244	\$ 2,114	134,904	\$ 1,135	188,274	\$ 1,750
Southeast Bus Terminal	22,655	\$ 2,225	-	\$ -	20,032	\$ 292	19,394	\$ 187
Southfield Building	134,956	\$ 11,868	-	\$ -	44,548	\$ 1,038	128,743	\$ 1,182
St. Elmo ES	28,939	\$ 3,147	112	\$ 1,124	27,626	\$ 433	31,075	\$ 307
Summitt ES	61,905	\$ 5,908	199	\$ 1,732	162,499	\$ 1,465	174,818	\$ 1,630
Sunset Valley ES	46,578	\$ 5,075	186	\$ 1,663	91,331	\$ 965	87,536	\$ 1,027
Travis Heights ES	32,252	\$ 3,357	77	\$ 877	230,103	\$ 1,546	190,695	\$ 1,759
Travis HS	275,389	\$ 29,942	1,013	\$ 7,546	383,378	\$ 2,907	440,132	\$ 4,039
Uphaus Early Childhood	52,537	\$ 4,071	114	\$ 1,025	101,930	\$ 706	40,446	\$ 478
Walnut Creek ES	62,861	\$ 5,969	34	\$ 439	83,840	\$ 967	95,837	\$ 896
Warehouse	165,845	\$ 12,503	111	\$ 1,030	5,868	\$ 108	8,177	\$ 95
Webb MS	169,755	\$ 17,009	141	\$ 1,325	604,553	\$ 3,635	228,942	\$ 2,117
Widen ES	53,298	\$ 5,591	122	\$ 1,215	101,517	\$ 1,150	138,700	\$ 1,332
Williams ES	47,369	\$ 5,861	95	\$ 1,002	65,211	\$ 852	86,618	\$ 812
Winn ES	54,142	\$ 5,470	116	\$ 1,161	23,055	\$ 622	24,230	\$ 231
Wooldridge ES	55,200	\$ 5,654	88	\$ 958	276,194	\$ 1,995	343,616	\$ 3,151
Wooten ES	49,547	\$ 6,001	12	\$ 179	110,483	\$ 897	116,116	\$ 1,147
Zavala ES	50,923	\$ 6,111	9	\$ 159	48,129	\$ 545	64,119	\$ 637
Zilker ES	48,037	\$ 4,829	26	\$ 285	84,277	\$ 735	1,129	\$ 36
	10,005,591	\$ 999,266	22,109	\$ 193,401	20,432,812	\$ 168,963	17,517,454	\$ 167,625