

Facility	Jun 2017 Electricity Use (kWh)	Jun 2017 Electricity Cost	Jun 2017 Natural Gas Use (Mcf)	Jun 2017 Natural Gas Cost	Jun 2017 Water Use (Gallons)	Jun 2017 Water Cost	Jun 2017 Wastewater Use (Gallons)	Jun 2017 Wastewater Cost
Administration	242,398	\$ 21,952	-	\$ -	210,906	\$ 1,824	189,016	\$ 1,802
Akins HS	387,480	\$ 33,338	194	\$ 1,657	859,621	\$ 6,590	505,746	\$ 4,850
Allan	116,308	\$ 9,721	13	\$ 406	156,101	\$ 1,421	77,053	\$ 753
Allison ES	66,811	\$ 6,368	12	\$ 391	64,907	\$ 795	61,583	\$ 618
Alternative Learning Center	91,102	\$ 9,302	8	\$ 378	202,973	\$ 1,736	202,973	\$ 1,947
Anderson HS	351,752	\$ 28,971	30	\$ 575	586,085	\$ 4,184	358,385	\$ 3,616
Andrews ES	59,954	\$ 5,696	9	\$ 376	75,705	\$ 715	75,705	\$ 740
Ann Richards MS	172,540	\$ 13,976	33	\$ 490	261,293	\$ 2,149	245,093	\$ 2,458
Austin HS	400,751	\$ 31,287	38	\$ 803	786,436	\$ 6,063	599,933	\$ 5,709
Bailey MS	147,012	\$ 11,449	14	\$ 396	476,750	\$ 2,919	203,368	\$ 1,496
Baker	77,795	\$ 6,736	0	\$ 304	38,812	\$ 591	38,812	\$ 378
Baldwin ES	82,022	\$ 7,116	5	\$ 205	66,312	\$ 797	34,729	\$ 352
Baranoff ES	59,933	\$ 5,199	5	\$ 360	44,395	\$ 429	44,395	\$ 472
Barrington ES	84,163	\$ 8,356	2	\$ 325	38,521	\$ 633	38,521	\$ 388
Barton Hills ES	49,819	\$ 4,826	10	\$ 464	53,246	\$ 593	53,246	\$ 529
Becker ES	54,213	\$ 5,758	4	\$ 206	37,177	\$ 431	32,020	\$ 345
Bedichek MS	217,351	\$ 18,701	19	\$ 600	506,679	\$ 3,723	395,220	\$ 3,893
Blackshear ES	53,487	\$ 5,404	5	\$ 362	12,419	\$ 218	11,451	\$ 130
Blanton ES	63,214	\$ 5,602	8	\$ 363	66,147	\$ 769	66,147	\$ 659
Blazier ES	108,235	\$ 10,538	10	\$ 104	163,903	\$ 1,398	57,463	\$ 610
Boone ES	64,124	\$ 5,430	5	\$ 354	251,378	\$ 2,112	249,597	\$ 2,389
Bowie HS	274,173	\$ 22,462	192	\$ 1,580	1,308,664	\$ 9,745	770,046	\$ 7,361
Brentwood ES	50,195	\$ 5,254	2	\$ 334	489,379	\$ 3,347	477,288	\$ 4,547
Brooke ES	43,166	\$ 4,461	9	\$ 234	33,233	\$ 331	33,233	\$ 338
Brown ES	6,262	\$ 607	-	\$ 501	1,824	\$ 260	1,824	\$ 41
Bryker Woods ES	50,473	\$ 4,549	4	\$ 348	57,848	\$ 592	57,561	\$ 584
Burger Center	73,767	\$ 7,154	24	\$ 230	704,133	\$ 6,379	151,573	\$ 3,463
Burnet MS	195,962	\$ 18,528	27	\$ 572	195,271	\$ 1,627	131,422	\$ 1,269
Campbell ES	55,929	\$ 4,725	4	\$ 114	52,121	\$ 710	52,121	\$ 516
Casey ES	57,632	\$ 5,501	11	\$ 398	45,733	\$ 493	45,733	\$ 460
Casis ES	82,386	\$ 6,883	2	\$ 568	152,393	\$ 1,269	152,393	\$ 1,467
Clayton ES	88,920	\$ 7,409	5	\$ 232	83,324	\$ 878	83,324	\$ 826
Clifton Career Development	39,007	\$ 3,816	51	\$ 706	10,670	\$ 315	10,670	\$ 123
Cook ES	104,008	\$ 8,989	61	\$ 646	116,323	\$ 1,122	95,845	\$ 931
Covington Jr. HS	167,002	\$ 15,091	13	\$ 484	291,606	\$ 2,537	172,636	\$ 1,659
Cowan ES	62,480	\$ 6,366	3	\$ 337	64,840	\$ 670	64,840	\$ 665
Crockett HS	328,200	\$ 29,923	51	\$ 1,121	560,400	\$ 4,123	560,400	\$ 5,439

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	59,990	\$ 5,514	12	\$ 393	43,947	\$ 405	43,947	\$ 477
Davis ES	73,903	\$ 6,389	8	\$ 136	39,703	\$ 561	39,703	\$ 399
Dawson ES	49,089	\$ 5,577	91	\$ 682	188,196	\$ 1,479	115,735	\$ 1,151
Delco Center	47,085	\$ 5,884	10	\$ 284	30,727	\$ 736	30,727	\$ 301
Dobie MS	154,249	\$ 13,341	10	\$ 463	291,260	\$ 2,115	291,260	\$ 2,783
Doss ES	79,861	\$ 8,465	16	\$ 420	135,770	\$ 1,241	135,770	\$ 1,310
Eastside HS	376,837	\$ 28,707	75	\$ 955	1,100,318	\$ 7,546	363,714	\$ 3,481
Fulmore MS	140,839	\$ 13,762	11	\$ 706	210,871	\$ 1,727	210,871	\$ 2,043
Galindo ES	123,027	\$ 10,975	216	\$ 1,466	161,467	\$ 1,547	159,867	\$ 1,538
Garcia ES	134,689	\$ 13,904	62	\$ 659	25,291	\$ 682	20,783	\$ 220
Garza HS	86,756	\$ 6,961	6	\$ 360	43,697	\$ 435	41,165	\$ 413
Gorzycki MS	228,010	\$ 18,818	96	\$ 728	497,930	\$ 3,749	31,411	\$ 366
Govalle ES	61,468	\$ 5,580	10	\$ 243	83,765	\$ 768	75,765	\$ 741
Graham ES	67,318	\$ 6,428	40	\$ 538	82,614	\$ 778	82,614	\$ 849
Guerro-Thompson ES	102,581	\$ 10,184	35	\$ 371	289,109	\$ 2,258	34,979	\$ 354
Gullett ES	51,344	\$ 4,283	2	\$ 337	64,883	\$ 658	64,883	\$ 655
Harris ES	73,771	\$ 6,832	16	\$ 415	77,935	\$ 738	77,935	\$ 786
Hart ES	80,382	\$ 6,951	12	\$ 485	58,855	\$ 634	58,794	\$ 611
Highland Park ES	45,891	\$ 4,573	2	\$ 330	68,261	\$ 776	68,261	\$ 683
Hill ES	102,055	\$ 7,449	7	\$ 358	409,503	\$ 2,803	122,782	\$ 1,186
House Park	6,536	\$ 1,031	-	\$ -	9,600	\$ 303	9,600	\$ 101
Houston ES	58,619	\$ 5,532	6	\$ 351	244,677	\$ 2,013	244,677	\$ 2,342
Jordan ES	77,460	\$ 6,493	20	\$ 202	93,027	\$ 978	93,027	\$ 905
Joslin ES	32,951	\$ 3,316	1	\$ 98	40,920	\$ 516	40,920	\$ 410
Kealing Jr. HS	361,798	\$ 25,747	33	\$ 607	405,273	\$ 3,092	308,479	\$ 2,947
Kiker ES	75,956	\$ 6,414	8	\$ 229	159,233	\$ 1,645	159,233	\$ 1,535
Kocurek MS	78,955	\$ 6,933	11	\$ 382	175,120	\$ 1,629	174,320	\$ 1,675
LBJ HS	294,869	\$ 25,832	21	\$ 751	521,193	\$ 3,767	304,648	\$ 3,050
Lamar MS	113,265	\$ 9,708	5	\$ 356	39,194	\$ 643	39,194	\$ 394
Langford ES	92,079	\$ 8,367	11	\$ 471	221,830	\$ 1,928	202,097	\$ 2,126
Lanier HS	383,395	\$ 31,553	173	\$ 1,472	809,294	\$ 6,300	518,429	\$ 4,979
Lee ES	61,023	\$ 5,316	7	\$ 365	18,212	\$ 275	18,212	\$ 205
Linder ES	80,140	\$ 6,973	8	\$ 369	140,774	\$ 1,327	140,774	\$ 1,357
Lucy Read Pre. K	65,174	\$ 5,872	4	\$ 346	123,363	\$ 924	123,363	\$ 1,192
Maplewood ES	49,164	\$ 4,421	3	\$ 335	512,606	\$ 3,657	110,090	\$ 1,066
Martin Jr. HS	142,348	\$ 11,370	6	\$ 460	193,234	\$ 1,645	193,234	\$ 1,855
Mathews ES	38,905	\$ 3,778	3	\$ 342	41,129	\$ 416	41,129	\$ 575
McBee ES	72,857	\$ 6,645	4	\$ 335	92,944	\$ 1,035	92,944	\$ 903

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	313,339	\$ 27,207	39	\$ 950	715,415	\$ 5,514	715,415	\$ 6,824
Means MS	132,489	\$ 11,544	8	\$ 367	178,309	\$ 1,549	59,085	\$ 588
Menchaca ES	133,562	\$ 11,131	-	\$ -	209,347	\$ 1,768	140,747	\$ 1,462
Mendez Jr. HS	191,685	\$ 16,724	7	\$ 443	272,849	\$ 2,564	271,917	\$ 2,602
Metz ES	60,268	\$ 5,222	11	\$ 240	399,151	\$ 2,929	399,151	\$ 4,198
Mills ES	62,587	\$ 5,833	6	\$ 359	65,591	\$ 697	65,591	\$ 649
Murchison MS	161,870	\$ 13,732	27	\$ 479	697,823	\$ 4,765	336,528	\$ 3,213
Nelson Bus Terminal	31,834	\$ 2,615	-	\$ 235	38,140	\$ 537	38,140	\$ 392
Nelson Field	12,153	\$ 1,355	-	\$ -	420,208	\$ 3,139	210,299	\$ 2,003
Noack Center	5,515	\$ 486	-	\$ -	552,475	\$ 3,782	953	\$ 19
Norman ES	64,339	\$ 5,348	11	\$ 386	17,537	\$ 540	17,537	\$ 199
O Henry MS	112,648	\$ 10,594	29	\$ 554	446,056	\$ 3,395	359,175	\$ 3,449
Oak Hill ES	77,900	\$ 7,477	3	\$ 350	49,398	\$ 726	44,695	\$ 554
Oak Springs ES	56,384	\$ 4,748	6	\$ 367	33,073	\$ 619	33,073	\$ 346
Odom ES	60,311	\$ 5,750	16	\$ 408	41,293	\$ 498	41,293	\$ 424
Ortega ES	54,500	\$ 4,894	2	\$ 103	31,406	\$ 603	31,302	\$ 374
Overton ES	98,091	\$ 9,143	11	\$ 466	257,600	\$ 2,278	257,600	\$ 2,596
Padron ES	86,367	\$ 7,855	38	\$ 530	42,483	\$ 639	42,483	\$ 570
Palm ES	61,735	\$ 5,875	4	\$ 342	64,336	\$ 780	64,336	\$ 632
Paredes MS	123,714	\$ 11,113	1	\$ 189	96,253	\$ 2,401	89,653	\$ 964
Patton ES	87,073	\$ 8,716	6	\$ 359	149,998	\$ 1,211	149,998	\$ 1,445
Pease ES	37,818	\$ 3,317	1	\$ 558	51,909	\$ 486	42,233	\$ 432
Pecan Springs ES	57,378	\$ 5,307	2	\$ 196	65,959	\$ 671	62,016	\$ 610
Perez ES	141,617	\$ 11,008	31	\$ 493	53,197	\$ 873	53,197	\$ 591
Performing Art Center	83,157	\$ 8,821	12	\$ 159	37,224	\$ 295	31,071	\$ 357
Pickle ES	135,156	\$ 11,941	52	\$ 616	416,647	\$ 3,033	411,462	\$ 3,923
Pillow ES	60,483	\$ 5,333	5	\$ 209	85,031	\$ 947	85,031	\$ 829
Pleasant Hill ES	79,395	\$ 7,287	4	\$ 338	124,704	\$ 1,297	124,704	\$ 1,205
Pleasant Hill Annex	21,240	\$ 2,241	-	\$ -	27,871	\$ 274	18,348	\$ 184
Reagan HS	312,331	\$ 25,073	408	\$ 3,143	687,260	\$ 5,378	572,746	\$ 5,462
Reilly ES	39,076	\$ 3,483	4	\$ 340	19,046	\$ 379	19,046	\$ 245
Ridgetop ES	51,241	\$ 4,595	8	\$ 371	24,373	\$ 400	24,373	\$ 253
Rodriguez ES	54,884	\$ 6,432	13	\$ 394	65,048	\$ 797	65,048	\$ 733
Rosedale	46,776	\$ 4,465	4	\$ 114	79,802	\$ 741	44,590	\$ 433
Saegert Bus Terminal	23,366	\$ 2,027	2	\$ 103	-	\$ -	-	\$ 318
Sanchez ES	51,654	\$ 5,037	2	\$ 345	35,096	\$ 629	35,096	\$ 355
Service Center	62,711	\$ 5,354	7	\$ 131	52,628	\$ 614	50,119	\$ 504
Sims ES	40,467	\$ 3,501	8	\$ 363	113,865	\$ 987	52,562	\$ 520

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	37,385	\$ 3,327	0	\$ 91	3,331	\$ 139	3,331	\$ 41
Small MS	118,825	\$ 12,121	24	\$ 456	133,893	\$ 1,252	133,893	\$ 1,300
Southeast Bus Terminal	24,412	\$ 2,060	-	\$ -	24,009	\$ 1,055	24,009	\$ 237
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	43,302	\$ 4,355	8	\$ 367	53,256	\$ 579	43,281	\$ 433
Summitt ES	73,277	\$ 6,707	2	\$ 335	119,251	\$ 1,244	114,608	\$ 1,118
Sunset Valley ES	64,216	\$ 6,774	50	\$ 593	47,947	\$ 693	45,200	\$ 650
Travis Heights ES	54,707	\$ 4,737	3	\$ 343	139,376	\$ 1,149	124,436	\$ 1,202
Travis HS	356,870	\$ 32,452	456	\$ 2,837	592,849	\$ 5,087	432,959	\$ 4,136
Uphaus Early Childhood	61,109	\$ 7,051	5	\$ 213	34,257	\$ 432	18,501	\$ 240
Walnut Creek ES	76,515	\$ 6,474	11	\$ 243	88,139	\$ 936	51,473	\$ 510
Warehouse	196,780	\$ 14,274	0	\$ 242	7,260	\$ 315	7,260	\$ 88
Webb MS	194,237	\$ 16,962	12	\$ 489	304,839	\$ 2,242	177,386	\$ 1,714
Widen ES	74,083	\$ 7,111	16	\$ 415	135,727	\$ 1,348	135,443	\$ 1,352
Williams ES	51,179	\$ 5,285	2	\$ 335	52,538	\$ 746	52,538	\$ 521
Winn ES	64,589	\$ 6,389	6	\$ 360	259,976	\$ 2,055	33,362	\$ 339
Wooldridge ES	71,965	\$ 6,580	24	\$ 465	295,656	\$ 2,331	178,326	\$ 1,713
Wooten ES	61,505	\$ 6,944	2	\$ 98	131,005	\$ 1,084	121,335	\$ 1,245
Zavala ES	75,221	\$ 6,963	9	\$ 142	83,029	\$ 790	83,029	\$ 848
Zilker ES	37,896	\$ 3,398	1	\$ 98	28,613	\$ 432	26,607	\$ 290
Grand Total	13,879,854	\$ 1,225,875	3,363	\$ 58,448	26,126,600	\$ 220,860	18,154,285	\$ 180,223