

Facility	Dec 2017 Electricity Use (kWh)	Dec 2017 Electricity Cost	Dec 2017 Natural Gas Use (Mcf)	Dec 2017 Natural Gas Cost	Dec 2017 Water Use (Gallons)	Dec 2017 Water Cost	Dec 2017 Wastewater Use (Gallons)	Dec 2017 Wastewater Cost
Administration	187,948	\$ 19,797	-	\$ -	173,608	\$ 1,466	173,588	\$ 1,656
Akins HS	294,899	\$ 28,927	672	\$ 3,776	513,261	\$ 4,056	307,211	\$ 2,970
Allan	73,931	\$ 6,605	126	\$ 896	57,499	\$ 760	47,264	\$ 458
Allison ES	41,053	\$ 4,845	21	\$ 420	76,606	\$ 888	75,209	\$ 749
Alternative Learning Center	72,602	\$ 7,648	184	\$ 1,168	73,796	\$ 850	73,796	\$ 723
Anderson HS	329,530	\$ 29,216	758	\$ 3,775	331,665	\$ 2,601	279,805	\$ 2,831
Andrews ES	50,383	\$ 5,147	105	\$ 762	83,259	\$ 748	83,259	\$ 813
Ann Richards MS	128,366	\$ 11,986	183	\$ 1,164	137,180	\$ 1,275	137,180	\$ 1,387
Austin HS	322,754	\$ 26,293	301	\$ 1,594	600,988	\$ 3,989	592,541	\$ 5,641
Bailey MS	110,036	\$ 9,013	51	\$ 536	294,669	\$ 1,881	276,932	\$ 2,024
Baker	123,905	\$ 9,971	13	\$ 340	31,700	\$ 525	31,700	\$ 311
Baldwin ES	58,357	\$ 5,195	99	\$ 651	48,023	\$ 660	48,023	\$ 479
Baranoff ES	61,985	\$ 5,444	24	\$ 425	146,037	\$ 1,059	116,922	\$ 1,206
Barrington ES	82,513	\$ 9,141	176	\$ 1,133	167,203	\$ 1,438	77,674	\$ 760
Barton Hills ES	66,374	\$ 6,221	134	\$ 975	72,524	\$ 685	72,524	\$ 714
Becker ES	70,877	\$ 8,375	37	\$ 355	39,308	\$ 429	39,220	\$ 415
Bedichek MS	145,815	\$ 14,528	112	\$ 1,043	1,757,435	\$ 11,275	425,052	\$ 4,187
Blackshear ES	56,084	\$ 5,462	112	\$ 850	42,406	\$ 390	42,406	\$ 425
Blanton ES	45,931	\$ 4,811	54	\$ 580	59,409	\$ 722	59,409	\$ 597
Blazier ES	74,854	\$ 8,261	112	\$ 794	69,044	\$ 758	69,044	\$ 730
Boone ES	55,755	\$ 5,102	142	\$ 972	163,565	\$ 1,506	162,240	\$ 1,562
Bowie HS	247,516	\$ 23,840	1,171	\$ 6,386	748,085	\$ 5,567	540,017	\$ 5,170
Brentwood ES	38,102	\$ 4,361	75	\$ 652	538,440	\$ 3,579	512,004	\$ 4,878
Brooke ES	33,820	\$ 3,880	33	\$ 339	46,170	\$ 408	45,060	\$ 451
Brown ES	-	\$ 35	-	\$ -	19,756	\$ 389	19,756	\$ 230
Bryker Woods ES	43,878	\$ 4,399	56	\$ 579	121,791	\$ 1,032	112,343	\$ 1,125
Burger Center	48,360	\$ 5,114	161	\$ 851	197,786	\$ 1,616	150,839	\$ 3,524
Burnet MS	178,598	\$ 16,247	633	\$ 3,304	246,646	\$ 1,943	139,297	\$ 1,345
Campbell ES	34,873	\$ 3,391	12	\$ 150	65,101	\$ 782	65,101	\$ 640
Casey ES	39,100	\$ 4,141	17	\$ 391	46,824	\$ 493	46,824	\$ 471
Casis ES	49,940	\$ 6,078	287	\$ 1,876	182,941	\$ 1,379	182,941	\$ 1,758
Clayton ES	62,942	\$ 5,623	32	\$ 369	58,482	\$ 685	58,482	\$ 587
Clifton Career Development	27,688	\$ 2,693	192	\$ 1,342	20,942	\$ 389	20,622	\$ 219
Cook ES	82,042	\$ 7,536	315	\$ 1,836	97,664	\$ 1,018	97,664	\$ 950
Covington Jr. HS	141,925	\$ 12,973	83	\$ 781	74,077	\$ 1,134	73,385	\$ 719
Cowan ES	64,786	\$ 6,676	178	\$ 1,147	130,859	\$ 1,097	116,822	\$ 1,183
Crockett HS	252,282	\$ 23,590	1,079	\$ 5,850	477,122	\$ 3,356	477,122	\$ 4,635

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	38,791	\$ 3,885	102	\$ 808	81,529	\$ 625	78,332	\$ 833
Davis ES	52,590	\$ 5,262	17	\$ 180	108,767	\$ 1,048	108,767	\$ 1,057
Dawson ES	31,053	\$ 3,936	84	\$ 583	135,421	\$ 1,075	119,106	\$ 1,185
Delco Center	50,118	\$ 6,824	83	\$ 581	43,745	\$ 813	32,024	\$ 314
Dobie MS	159,889	\$ 15,152	271	\$ 1,694	220,067	\$ 1,644	220,067	\$ 2,110
Doss ES	70,720	\$ 8,021	120	\$ 859	181,254	\$ 1,513	169,302	\$ 1,628
Eastside HS	247,504	\$ 22,713	1,178	\$ 6,107	518,990	\$ 3,729	367,439	\$ 3,517
Fulmore MS	98,638	\$ 10,347	267	\$ 1,874	135,257	\$ 1,285	135,257	\$ 1,321
Galindo ES	77,918	\$ 9,131	244	\$ 1,441	512,378	\$ 3,644	512,378	\$ 4,881
Garcia ES	87,458	\$ 8,702	342	\$ 1,898	30,923	\$ 729	30,923	\$ 317
Garza HS	75,057	\$ 6,286	218	\$ 1,213	41,843	\$ 398	41,843	\$ 420
Gorzycki MS	170,600	\$ 9,935	173	\$ 1,013	226,019	\$ 1,808	53,477	\$ 599
Govalle ES	39,203	\$ 4,305	83	\$ 545	70,217	\$ 669	68,720	\$ 675
Graham ES	51,403	\$ 5,656	114	\$ 833	138,860	\$ 1,139	138,860	\$ 1,415
Guerro-Thompson ES	62,165	\$ 6,710	196	\$ 1,099	40,582	\$ 678	40,095	\$ 404
Gullett ES	38,475	\$ 4,053	170	\$ 1,107	139,306	\$ 1,120	114,490	\$ 1,158
Harris ES	47,804	\$ 5,058	38	\$ 482	99,874	\$ 875	99,874	\$ 1,003
Hart ES	62,946	\$ 6,206	32	\$ 540	79,749	\$ 770	79,749	\$ 821
Highland Park ES	43,023	\$ 4,517	41	\$ 508	85,246	\$ 882	85,246	\$ 848
Hill ES	65,143	\$ 6,847	22	\$ 424	110,628	\$ 974	110,628	\$ 1,074
House Park	10,554	\$ 1,149	-	\$ -	6,792	\$ 177	6,792	\$ 70
Houston ES	83,439	\$ 7,479	166	\$ 1,136	158,861	\$ 1,398	134,588	\$ 1,301
Jordan ES	62,723	\$ 6,245	28	\$ 226	101,559	\$ 987	101,559	\$ 985
Joslin ES	42,104	\$ 4,558	9	\$ 135	47,509	\$ 564	46,053	\$ 461
Kealing Jr. HS	225,899	\$ 20,772	841	\$ 4,504	137,308	\$ 1,217	137,308	\$ 1,325
Kiker ES	69,661	\$ 6,073	22	\$ 298	95,630	\$ 1,174	95,630	\$ 932
Kocurek MS	51,390	\$ 5,194	64	\$ 610	223,742	\$ 1,874	223,742	\$ 2,144
LBJ HS	280,092	\$ 26,231	825	\$ 4,408	435,093	\$ 3,088	307,827	\$ 3,083
Lamar MS	132,307	\$ 12,164	590	\$ 3,071	78,178	\$ 903	78,178	\$ 766
Langford ES	65,980	\$ 6,594	95	\$ 862	80,358	\$ 1,025	80,358	\$ 875
Lanier HS	244,935	\$ 24,435	1,367	\$ 7,335	778,324	\$ 5,895	300,159	\$ 2,893
Lee ES	44,354	\$ 5,077	133	\$ 943	35,020	\$ 387	30,459	\$ 323
Linder ES	57,968	\$ 5,694	292	\$ 1,673	140,377	\$ 1,316	140,377	\$ 1,356
Lucy Read Pre. K	57,477	\$ 5,390	142	\$ 996	85,978	\$ 659	85,978	\$ 839
Maplewood ES	39,682	\$ 3,911	56	\$ 600	109,199	\$ 914	108,374	\$ 1,051
Martin Jr. HS	112,359	\$ 10,084	178	\$ 1,225	314,632	\$ 2,350	289,123	\$ 2,765
Mathews ES	41,398	\$ 4,497	18	\$ 405	70,370	\$ 607	67,792	\$ 933
McBee ES	56,279	\$ 5,775	45	\$ 463	138,033	\$ 1,294	138,033	\$ 1,332

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	253,885	\$ 23,728	831	\$ 4,593	408,421	\$ 3,460	408,421	\$ 3,917
Means MS	106,536	\$ 10,445	247	\$ 1,404	47,884	\$ 749	47,884	\$ 483
Menchaca ES	121,582	\$ 10,801	-	\$ -	183,626	\$ 1,531	144,859	\$ 1,506
Mendez Jr. HS	142,937	\$ 13,523	552	\$ 3,051	317,585	\$ 2,800	317,585	\$ 3,035
Metz ES	36,132	\$ 3,853	28	\$ 302	198,997	\$ 1,584	198,997	\$ 2,105
Mills ES	57,321	\$ 6,270	37	\$ 488	79,454	\$ 778	79,454	\$ 782
Murchison MS	125,715	\$ 13,200	211	\$ 1,242	435,100	\$ 3,151	407,286	\$ 3,889
Nelson Bus Terminal	24,317	\$ 2,097	99	\$ 692	31,729	\$ 476	31,729	\$ 331
Nelson Field	14,959	\$ 1,274	-	\$ -	728,068	\$ 4,876	215,710	\$ 2,055
Noack Center	5,955	\$ 515	-	\$ -	590,502	\$ 3,845	7,714	\$ 83
Norman ES	48,821	\$ 4,600	70	\$ 617	22,943	\$ 569	22,943	\$ 251
O Henry MS	80,798	\$ 8,607	208	\$ 1,321	293,274	\$ 2,232	293,274	\$ 2,822
Oak Hill ES	79,654	\$ 8,789	185	\$ 1,180	114,626	\$ 1,130	109,581	\$ 1,327
Oak Springs ES	51,545	\$ 6,047	58	\$ 599	46,228	\$ 690	42,173	\$ 435
Odom ES	49,089	\$ 5,094	111	\$ 841	63,092	\$ 628	63,092	\$ 638
Ortega ES	35,281	\$ 3,754	17	\$ 174	50,003	\$ 721	50,003	\$ 580
Overton ES	84,942	\$ 8,503	140	\$ 1,072	291,252	\$ 2,364	244,148	\$ 2,473
Padron ES	62,221	\$ 6,734	138	\$ 954	131,171	\$ 1,207	131,171	\$ 1,268
Palm ES	44,440	\$ 4,716	34	\$ 480	45,255	\$ 643	45,255	\$ 452
Paredes MS	116,435	\$ 11,437	11	\$ 237	144,890	\$ 1,394	144,890	\$ 1,545
Patton ES	73,452	\$ 8,062	93	\$ 617	113,032	\$ 943	113,032	\$ 1,095
Pease ES	26,594	\$ 2,617	59	\$ 828	35,777	\$ 362	34,594	\$ 359
Pecan Springs ES	46,424	\$ 4,612	48	\$ 406	134,137	\$ 1,066	99,017	\$ 962
Perez ES	101,328	\$ 9,223	124	\$ 849	78,092	\$ 987	78,092	\$ 857
Performing Art Center	50,375	\$ 4,698	91	\$ 504	52,939	\$ 236	6,817	\$ 85
Pickle ES	98,869	\$ 9,461	338	\$ 1,863	228,681	\$ 1,807	228,681	\$ 2,191
Pillow ES	47,102	\$ 4,452	50	\$ 405	86,338	\$ 966	86,118	\$ 841
Pleasant Hill ES	67,396	\$ 6,502	83	\$ 523	126,793	\$ 1,278	126,793	\$ 1,226
Pleasant Hill Annex	12,930	\$ 1,618	-	\$ -	15,679	\$ 192	15,679	\$ 159
Reagan HS	266,277	\$ 22,983	1,520	\$ 8,257	548,304	\$ 4,314	339,374	\$ 3,250
Reilly ES	35,403	\$ 3,421	44	\$ 513	35,748	\$ 471	35,095	\$ 434
Ridgetop ES	25,441	\$ 2,879	111	\$ 841	30,254	\$ 436	30,254	\$ 310
Rodriguez ES	50,071	\$ 5,900	31	\$ 454	196,492	\$ 1,619	196,492	\$ 2,151
Rosedale	29,988	\$ 3,473	5	\$ 119	68,403	\$ 663	47,764	\$ 463
Saegert Bus Terminal	16,157	\$ 1,690	93	\$ 530	-	\$ -	-	\$ 328
Sanchez ES	63,740	\$ 5,537	165	\$ 1,112	57,828	\$ 744	57,828	\$ 571
Service Center	50,313	\$ 5,183	105	\$ 582	36,908	\$ 486	36,908	\$ 378
Sims ES	28,609	\$ 2,801	11	\$ 373	34,601	\$ 447	34,601	\$ 351

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Small MS	96,864	\$ 10,093	69	\$ 608	116,479	\$ 1,105	116,479	\$ 1,135
Southeast Bus Terminal	24,691	\$ 2,367	-	\$ -	21,673	\$ 395	21,673	\$ 215
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	29,775	\$ 3,205	117	\$ 870	45,172	\$ 522	42,560	\$ 427
Summitt ES	64,493	\$ 6,406	239	\$ 1,420	183,997	\$ 1,629	182,794	\$ 1,772
Sunset Valley ES	53,022	\$ 5,599	250	\$ 1,481	56,397	\$ 742	56,397	\$ 769
Travis Heights ES	37,478	\$ 3,997	114	\$ 854	208,833	\$ 1,529	190,800	\$ 1,832
Travis HS	266,839	\$ 26,592	2,433	\$ 12,206	417,864	\$ 3,260	417,864	\$ 3,995
Uphaus Early Childhood	53,044	\$ 4,416	80	\$ 560	54,714	\$ 561	29,546	\$ 367
Walnut Creek ES	62,919	\$ 6,400	46	\$ 404	95,981	\$ 994	70,657	\$ 693
Warehouse	173,059	\$ 12,460	224	\$ 1,272	27,305	\$ 419	27,305	\$ 279
Webb MS	173,003	\$ 16,275	114	\$ 919	243,355	\$ 1,818	168,678	\$ 1,634
Widen ES	60,082	\$ 6,040	124	\$ 871	91,618	\$ 1,087	91,618	\$ 924
Williams ES	61,698	\$ 6,691	86	\$ 727	82,206	\$ 934	75,403	\$ 740
Winn ES	49,082	\$ 5,457	99	\$ 735	22,281	\$ 531	22,281	\$ 235
Wooldridge ES	53,313	\$ 5,617	57	\$ 592	388,482	\$ 2,808	201,925	\$ 1,939
Wooten ES	57,822	\$ 6,320	13	\$ 151	173,888	\$ 1,322	128,606	\$ 1,320
Zavala ES	54,480	\$ 6,792	11	\$ 144	65,510	\$ 647	65,510	\$ 675
Zilker ES	50,343	\$ 5,073	34	\$ 252	1,591	\$ 254	1,591	\$ 39
<b>Grand Total</b>	<b>11,103,939</b>	<b>\$ 1,076,336</b>	<b>26,466</b>	<b>\$ 162,829</b>	<b>22,450,935</b>	<b>\$ 186,473</b>	<b>17,313,178</b>	<b>\$ 172,508</b>