

**Monthly Use and Cost**  
**Austin Independent School District**  
**Active Buildings: ALL -- 12/2023 to 12/2023**

<b>Facility</b>	<b>Electricity Use (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas Use (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water Use (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater Use (Gallons)</b>	<b>Wastewater Cost</b>
Akins H.S.	236,132	\$27,638	366	\$2,454	838,718	\$5,714	348,322	\$3,402
ALC -Anita Ferral	58,419	\$7,405	56	\$679	34,957	\$677	20,996	\$234
Allison E.S.	36,712	\$5,153	12	\$397	73,542	\$792	65,886	\$854
Anderson H.S.	219,452	\$27,145	511	\$2,629	657,203	\$4,357	309,303	\$3,351
Andrews E.S.	30,602	\$3,984	59	\$698	69,874	\$670	67,857	\$679
Ann Richards S.Y	60,006	\$9,115	237	\$1,277	180,197	\$1,393	60,918	\$607
Austin H.S.	267,963	\$27,189	107	\$1,232	485,563	\$3,081	315,111	\$3,030
Austin ISD Centr	284,210	\$28,514	0	\$0	48,806	\$1,059	48,806	\$474
Bailey M.S.	82,486	\$7,884	46	\$529	65,520	\$1,333	65,520	\$588
Baldwin E.S.	63,647	\$6,369	88	\$694	50,125	\$662	50,125	\$511
Baranoff E.S.	61,539	\$6,399	28	\$470	105,375	\$712	67,543	\$732
Barrington E.S.	45,490	\$6,967	77	\$771	51,603	\$781	38,829	\$403
Barton Hills E.S.	27,918	\$4,081	62	\$734	204,169	\$1,475	71,747	\$719
Bear Creek E.S.	63,835	\$5,844	301	\$1,597	40,341	\$791	39,398	\$557
Becker E.S.	49,732	\$6,121	21	\$431	165,426	\$1,051	85,953	\$870
Bedichek M.S.	83,192	\$10,906	334	\$2,169	480,081	\$3,234	418,071	\$4,182
Blackshear E.S.	66,142	\$6,196	321	\$1,778	30,404	\$256	28,423	\$303
Blanton E.S.	34,172	\$4,470	33	\$770	117,177	\$989	82,272	\$827
Blazier E.S.	50,873	\$5,385	72	\$917	79,813	\$766	78,073	\$853
Blazier Intermedi	45,462	\$7,914	67	\$968	194,316	\$1,593	38,731	\$379
Boone E.S.	44,930	\$4,210	28	\$605	6,661	\$602	6,023	\$91
Bowie H.S.	326,360	\$33,181	1,229	\$6,079	921,374	\$6,546	190,605	\$1,859
Brentwood E.S.	45,081	\$5,945	83	\$651	105,690	\$1,298	56,238	\$581
Brooke Facility	27,566	\$2,901	64	\$610	8,169	\$129	8,169	\$111
Bryker Woods E.	28,401	\$3,662	31	\$472	176,594	\$1,291	104,520	\$1,069
Burger Ath Com	43,166	\$7,012	224	\$1,078	287,053	\$4,692	279,053	\$2,071
Burnet M.S.	170,341	\$19,434	392	\$1,998	169,731	\$1,466	169,731	\$1,649
Campbell E.S.	30,087	\$3,619	23	\$431	22,361	\$401	22,361	\$245
Casey E.S.	33,497	\$4,622	30	\$482	40,499	\$372	40,499	\$425

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Casis E.S.	41,211	\$4,787	30	\$459	495,337	\$3,176	53,527	\$542
Clayton E.S.	69,196	\$6,716	19	\$382	232,082	\$1,665	232,082	\$2,289
Clifton Career De	21,125	\$2,698	175	\$1,387	175,091	\$1,285	168,428	\$1,635
Cook E.S.	57,452	\$7,333	167	\$1,125	204,974	\$1,653	204,974	\$1,984
Covington M.S.	195,558	\$20,879	34	\$767	356,599	\$2,790	302,132	\$2,907
Cowan E.S.	53,563	\$6,982	58	\$708	77,016	\$739	68,365	\$723
Crockett H.S.	216,900	\$24,549	870	\$4,886	568,467	\$3,700	501,532	\$4,924
Cunningham E.S	26,121	\$3,671	45	\$675	74,228	\$504	72,455	\$804
Davis E.S.	42,396	\$5,299	12	\$401	115,946	\$1,005	114,557	\$1,125
Dawson E.S.	31,960	\$4,105	60	\$590	67,265	\$651	54,945	\$575
Delco Activity Ce	44,854	\$6,589	30	\$407	18,052	\$664	18,052	\$182
Dobie M.S.	114,120	\$13,641	93	\$826	177,854	\$1,334	156,254	\$1,521
Doss E.S.	55,899	\$7,073	140	\$1,096	59,716	\$756	33,213	\$340
Eastside Early C	104,779	\$13,382	295	\$1,695	167,582	\$1,521	89,642	\$921
Galindo E.S.	61,575	\$5,950	332	\$1,781	156,909	\$1,443	156,909	\$1,525
Garza Independ	24,000	\$3,522	25	\$566	60,779	\$436	20,968	\$233
Gorzycki M.S.	96,222	\$11,467	128	\$872	94,981	\$1,007	61,230	\$758
Govalle E.S.	27,403	\$3,799	21	\$242	32,688	\$547	32,688	\$345
Graham E.S.	41,857	\$5,319	65	\$746	88,435	\$798	88,435	\$937
Guerrero -Thom	66,401	\$6,712	147	\$908	35,450	\$630	35,450	\$371
Gullett E.S.	33,472	\$4,657	105	\$881	51,274	\$577	51,274	\$554
Gus Garcia Y.M.L	168,465	\$18,733	470	\$2,289	46,501	\$866	31,179	\$331
Harris E.S.	36,762	\$4,934	104	\$873	98,747	\$845	74,617	\$785
Hart E.S.	49,640	\$6,384	30	\$473	87,074	\$821	64,188	\$711
Highland Park E.	31,900	\$4,890	36	\$492	92,066	\$843	92,066	\$926
Hill E.S.	62,457	\$7,764	37	\$683	128,884	\$1,044	128,884	\$1,261
House Park Facili	11,117	\$1,359	0	\$0	379,000	\$2,426	17,100	\$173
Houston E.S.	54,074	\$6,402	132	\$1,005	95,015	\$949	82,105	\$816
Jordan E.S.	55,329	\$8,207	17	\$240	184,012	\$1,410	184,012	\$1,784

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Joslin E.S.	20,571	\$3,087	54	\$562	38,698	\$495	28,615	\$306
Kealing M.S.	154,613	\$17,032	344	\$2,078	69,749	\$769	68,014	\$681
Kiker E.S.	45,839	\$5,088	22	\$445	171,619	\$1,551	171,619	\$1,680
Kocurek E.S.	36,394	\$2,740	60	\$720	103,167	\$1,134	103,167	\$1,014
L.B.J. H.S.	215,445	\$23,531	674	\$3,455	481,715	\$3,224	481,715	\$4,904
Lamar M.S.	85,001	\$11,261	199	\$1,184	290,594	\$2,145	138,318	\$1,350
Langford E.S.	51,381	\$7,181	116	\$939	217,610	\$1,782	129,916	\$1,433
LASA	207,453	\$22,499	665	\$3,358	448,380	\$3,104	448,380	\$4,308
Lee E.S.	32,783	\$4,712	60	\$888	37,962	\$348	37,962	\$406
Linder E.S.	57,186	\$6,835	122	\$962	67,138	\$885	63,869	\$642
Maplewood E.S.	23,894	\$3,227	48	\$538	41,989	\$515	41,989	\$433
Marshall M.S.	67,895	\$8,653	140	\$904	197,252	\$734	72,177	\$707
Martin M.S.	77,820	\$8,820	174	\$1,305	82,845	\$931	82,845	\$821
Mathews E.S.	28,304	\$4,165	9	\$383	53,324	\$410	35,074	\$553
McBee E.S.	44,879	\$5,204	25	\$439	112,058	\$1,120	112,058	\$1,108
McCallum H.S.	183,631	\$21,813	823	\$4,198	515,943	\$3,921	349,403	\$3,380
Means M.S.	99,759	\$12,177	601	\$3,059	113,942	\$1,175	113,942	\$1,134
Menchaca E.S.	44,537	\$4,620	90	\$719	44,857	\$551	44,857	\$461
Mendez M.S.	65,348	\$7,394	72	\$919	61,443	\$1,333	61,443	\$619
Metz Facility	35,495	\$2,556	7	\$368	205,369	\$1,447	205,369	\$2,252
Mills E.S.	46,538	\$6,236	45	\$517	94,891	\$834	94,891	\$951
Murchison M.S.	155,347	\$18,148	234	\$1,386	353,115	\$2,515	353,115	\$3,394
Navarro E.C.H.S.	171,501	\$16,393	355	\$2,278	278,245	\$2,738	176,433	\$1,711
Nelson Bus Term	16,239	\$1,925	17	\$371	25,944	\$258	25,944	\$289
Nelson Field	14,778	\$1,584	0	\$0	317,272	\$2,270	115,010	\$1,104
Noack Activity C	3,362	\$368	0	\$0	452,056	\$2,695	1,230	\$22
Norman/Sims E.	33,000	\$3,977	55	\$537	15,403	\$230	15,403	\$181
Northeast H.S.	191,537	\$20,981	638	\$3,710	1,500,672	\$9,581	461,687	\$4,435
O. Henry M.S.	64,156	\$8,906	70	\$946	115,436	\$1,146	115,436	\$1,140

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Oak Hill E.S.	51,691	\$6,993	103	\$902	98,575	\$1,053	98,575	\$1,305
Oak Springs E.S.	48,077	\$6,662	11	\$522	31,220	\$656	27,455	\$327
Odom E.S.	45,795	\$5,807	172	\$1,168	65,841	\$648	65,841	\$681
Ortega E.S.	27,292	\$4,242	13	\$225	45,470	\$746	39,079	\$490
Overton E.S.	74,036	\$8,486	179	\$1,354	104,740	\$951	104,740	\$1,100
Padron E.S.	64,785	\$7,762	125	\$973	116,949	\$1,051	116,949	\$1,147
Palm E.S.	36,118	\$4,409	29	\$448	55,097	\$666	55,097	\$557
Paredes M.S.	77,870	\$7,263	11	\$412	85,364	\$1,020	36,924	\$434
Patton E.S.	80,402	\$8,498	25	\$603	131,933	\$1,030	131,933	\$1,288
Pease Facility	24,004	\$2,567	0	\$356	32,566	\$282	12,413	\$151
Pecan Springs E.	28,781	\$3,712	62	\$590	61,228	\$618	61,228	\$615
Perez E.S.	90,805	\$9,898	277	\$1,573	206,005	\$1,766	127,417	\$1,545
Performing Arts	54,102	\$5,821	35	\$323	32,450	\$217	10,756	\$123
Pickle E.S.	94,861	\$10,096	288	\$1,591	151,510	\$1,263	151,510	\$1,475
Pillow E.S.	44,933	\$4,968	25	\$427	210,984	\$1,704	202,523	\$1,961
Pleasant Hill Ann	4,591	\$531	0	\$0	22,123	\$189	19,800	\$199
Pleasant Hill E.S.	31,984	\$4,592	40	\$648	152,403	\$1,426	152,403	\$1,483
Reilly E.S.	29,936	\$3,727	40	\$493	10,516	\$340	10,516	\$165
Ridgetop E.S.	25,432	\$3,054	76	\$766	47,690	\$551	47,690	\$488
Rodriguez E.S.	38,971	\$4,553	21	\$429	23,896	\$347	23,896	\$306
Rosedale	57,035	\$6,907	102	\$589	199,876	\$1,295	24,573	\$245
Rosedale Facility	9,570	\$1,322	0	\$178	254,198	\$1,722	1,718	\$51
Saegert Bus Ter	12,004	\$1,859	74	\$461	0	\$0	0	\$328
Sanchez E.S.	44,020	\$5,642	98	\$854	196,445	\$1,258	63,775	\$607
Sara Beth Lively	109,054	\$11,985	206	\$1,429	544,996	\$3,606	100,273	\$1,004
Service Center	34,140	\$4,965	47	\$363	29,893	\$462	29,893	\$324
Sims Facility	14,055	\$1,477	0	\$349	8,773	\$318	4,596	\$76
Small M.S.	89,379	\$9,571	154	\$1,098	113,573	\$1,035	113,573	\$1,123
Southeast Bus T	21,448	\$3,039	0	\$0	22,370	\$305	22,370	\$255

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St. Elmo E.S.	27,547	\$3,641	124	\$949	40,055	\$507	40,055	\$415
Summitt E.S.	52,916	\$6,939	15	\$555	297,238	\$2,266	133,602	\$1,305
Sunset Valley E.	51,587	\$6,707	213	\$1,316	52,683	\$332	52,683	\$183
T.A. Brown E.S.	29,008	\$4,241	295	\$1,592	10,381	\$257	10,381	\$147
Travis H.S.	176,197	\$22,608	677	\$3,601	365,347	\$2,866	328,927	\$3,171
Travis Heights E.	33,718	\$3,989	42	\$633	172,930	\$1,260	172,930	\$1,677
UpHaus Early Ch	49,434	\$4,858	172	\$1,079	30,364	\$331	30,364	\$396
Walnut Creek E.	49,170	\$6,170	43	\$511	200,699	\$1,630	97,056	\$958
Warehouse	180,845	\$17,574	256	\$1,316	5,343	\$116	5,343	\$103
Webb M.S.	91,072	\$12,517	174	\$1,245	88,347	\$828	77,156	\$777
Widen E.S.	41,199	\$5,222	62	\$711	13,881	\$670	13,881	\$173
Williams E.S.	38,160	\$4,356	48	\$655	135,105	\$1,264	135,105	\$1,320
Winn E.S.	34,070	\$4,962	129	\$989	59,082	\$837	36,476	\$357
Wooldridge E.S.	59,976	\$7,564	42	\$630	106,646	\$1,107	106,646	\$1,050
Wooten E.S.	33,784	\$4,563	9	\$212	108,824	\$907	62,349	\$677
Zavala E.S.	37,011	\$3,796	11	\$217	29,844	\$442	29,844	\$338
Zilker E.S.	34,122	\$4,448	25	\$274	103,562	\$854	54,808	\$596
<b>Grand Total</b>	<b>9,172,896</b>	<b>\$1,072,740</b>	<b>18,850</b>	<b>\$133,830</b>	<b>21,519,065</b>	<b>\$177,106</b>	<b>13,765,343</b>	<b>\$138,555</b>