

**Monthly Use and Cost Austin Independent School District All Facilities -- 1/2023 to 1/2023**

<b>Facility</b>	<b>Electricity Use (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas Use (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water Use (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater Use (Gallons)</b>	<b>Wastewater Cost</b>
Akins H.S.	350,374	\$36,443	365	\$2,724	604,076	\$4,221	478,082	\$4,439
ALC -Anita Ferrales Coy Facility	63,880	\$7,488	106	\$956	28,807	\$635	26,832	\$278
Allison E.S.	32,820	\$4,735	8	\$235	66,327	\$744	21,711	\$293
Anderson H.S.	216,276	\$25,261	536	\$3,654	928,138	\$5,729	337,526	\$3,404
Andrews E.S.	37,104	\$4,525	61	\$684	72,477	\$676	72,477	\$694
Ann Richards S.Y.W.L. (NEW FACIL	64,968	\$9,937	207	\$1,484	185,806	\$1,402	63,620	\$590
Austin H.S.	288,163	\$26,530	612	\$4,352	292,565	\$1,923	292,565	\$2,695
Austin ISD Central Office	285,829	\$29,157	0	\$0	50,063	\$1,069	49,306	\$459
Bailey M.S.	83,580	\$7,521	41	\$431	140,627	\$1,833	139,386	\$1,261
Baldwin E.S.	58,304	\$5,322	102	\$824	60,689	\$710	60,689	\$586
Baranoff E.S.	64,772	\$6,572	30	\$373	64,844	\$475	64,844	\$672
Barrington E.S.	46,955	\$7,060	61	\$683	44,997	\$729	44,997	\$443
Barton Hills E.S.	44,711	\$5,191	112	\$987	67,459	\$689	65,819	\$636
Bear Creek E.S.	48,328	\$4,005	86	\$728	51,354	\$896	51,354	\$561
Becker E.S.	70,404	\$8,252	28	\$361	162,230	\$1,006	60,040	\$601
Bedichek M.S.	99,926	\$11,403	336	\$2,538	415,762	\$2,785	179,290	\$1,731
Blackshear E.S.	60,261	\$5,578	174	\$1,369	30,931	\$255	30,931	\$315
Blanton E.S.	35,181	\$4,324	43	\$675	83,455	\$779	69,407	\$676
Blazier E.S.	58,183	\$5,984	130	\$1,466	214,073	\$1,491	214,073	\$2,169
Blazier Relief	58,968	\$7,587	176	\$2,175	39,977	\$680	39,633	\$371
Boone E.S.	41,777	\$3,677	49	\$624	9,422	\$609	9,422	\$120
Bowie H.S.	286,752	\$27,637	1,336	\$8,475	519,476	\$4,153	158,584	\$1,479
Brentwood E.S.	44,123	\$5,697	115	\$888	597,524	\$3,925	61,101	\$602
Brooke E.S.	29,879	\$3,371	82	\$712	48,452	\$124	7,487	\$102
Bryker Woods E.S.	33,718	\$4,056	23	\$331	95,677	\$791	65,609	\$652
Burger Ath Complex	53,492	\$5,946	162	\$1,117	296,783	\$2,126	247,536	\$4,359
Burnet M.S.	104,785	\$12,748	247	\$1,831	777,195	\$4,723	416,582	\$3,824
Campbell E.S.	30,297	\$3,445	23	\$331	27,439	\$429	27,439	\$283
Casey E.S.	37,107	\$4,689	34	\$397	63,261	\$480	63,261	\$617
Casis E.S.	45,161	\$5,587	45	\$468	44,410	\$625	44,410	\$438
Clayton E.S.	69,726	\$6,261	42	\$477	63,293	\$696	63,293	\$621
Clifton Career Dev.	25,932	\$3,138	185	\$1,564	125,321	\$974	125,321	\$1,173
Cook E.S.	51,241	\$6,622	108	\$979	432,661	\$2,827	133,946	\$1,252
Covington M.S.	129,885	\$13,620	77	\$867	184,359	\$1,746	183,660	\$1,704
Cowan E.S.	46,701	\$6,150	52	\$646	62,520	\$641	60,145	\$611
Crockett H.S.	224,675	\$23,722	859	\$5,906	639,862	\$4,016	639,862	\$5,995

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Cunningham E.S.	35,414	\$3,966	42	\$580	77,047	\$510	71,282	\$755
Davis E.S.	37,898	\$4,887	11	\$168	108,227	\$948	106,447	\$1,005
Dawson E.S.	42,785	\$4,303	72	\$640	110,223	\$886	76,343	\$753
Delco Activity Center	51,594	\$6,404	75	\$678	19,242	\$675	19,242	\$185
Dobie M.S.	121,103	\$14,443	114	\$1,026	144,996	\$1,124	144,996	\$1,354
Doss E.S.	53,048	\$6,543	112	\$987	42,055	\$583	42,055	\$417
Eastside Early College H.S.	171,160	\$15,647	704	\$4,759	121,095	\$1,222	120,996	\$1,169
Galindo E.S.	96,093	\$8,496	157	\$1,263	118,123	\$1,244	118,123	\$1,110
Garza Independence H.S.	33,127	\$4,180	22	\$445	21,619	\$210	21,619	\$231
Gorzycki M.S.	123,024	\$8,964	113	\$883	144,916	\$1,213	67,195	\$767
Govalle E.S.	28,188	\$3,610	44	\$372	33,542	\$544	33,542	\$339
Graham E.S.	46,664	\$6,262	70	\$740	130,177	\$1,010	114,579	\$1,148
Guerrero -Thompson E.S.	65,168	\$6,795	147	\$1,104	63,492	\$773	63,492	\$612
Gullett E.S.	34,160	\$4,130	104	\$944	58,378	\$595	58,378	\$595
Gus Garcia Y.M.L.A.	108,866	\$12,407	360	\$2,478	47,416	\$850	30,153	\$309
Harris E.S.	32,599	\$4,223	98	\$902	88,486	\$771	70,739	\$709
Hart E.S.	55,948	\$6,415	23	\$331	105,689	\$892	60,007	\$626
Highland Park E.S.	45,223	\$5,624	28	\$361	72,300	\$719	72,300	\$707
Hill E.S.	60,861	\$7,726	37	\$515	189,219	\$1,356	184,059	\$1,711
House Park E.S.	15,687	\$1,695	0	\$0	18,082	\$394	17,432	\$170
Houston E.S.	55,500	\$6,160	79	\$802	112,807	\$1,026	112,807	\$1,061
Jordan E.S.	49,848	\$7,283	14	\$183	108,348	\$962	108,348	\$1,020
Joslin E.S.	25,845	\$3,735	93	\$770	27,761	\$442	27,761	\$288
Kealing M.S.	123,808	\$11,875	393	\$2,714	55,640	\$675	55,640	\$540
Kiker E.S.	49,169	\$5,134	23	\$339	157,838	\$1,440	157,838	\$1,478
Kocurek E.S.	74,101	\$5,652	61	\$684	145,193	\$1,372	120,228	\$1,129
L.B.J. H.S.	261,296	\$24,995	915	\$6,120	656,765	\$4,099	487,042	\$4,724
Lamar M.S.	78,599	\$10,830	159	\$1,293	107,342	\$1,068	98,989	\$934
Langford E.S.	58,919	\$6,950	141	\$1,185	139,968	\$1,317	99,749	\$1,059
LASA	222,002	\$23,200	788	\$5,280	582,858	\$3,753	533,400	\$4,898
Lee E.S.	38,554	\$5,104	46	\$690	186,424	\$1,150	37,281	\$383
Linder E.S.	45,612	\$5,586	159	\$1,307	68,948	\$876	62,995	\$608
Maplewood E.S.	32,667	\$3,916	60	\$570	65,050	\$638	60,917	\$589
Martin M.S.	65,101	\$7,294	223	\$1,749	203,355	\$1,590	135,200	\$1,264
Mathews E.S.	30,364	\$4,256	29	\$376	46,363	\$384	25,529	\$389
McBee E.S.	45,361	\$4,940	33	\$383	33,103	\$661	33,103	\$344

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McCallum H.S.	143,687	\$19,425	568	\$4,211	919,362	\$6,023	903,466	\$8,278
Means	86,691	\$9,920	165	\$1,334	129,746	\$1,246	100,000	\$957
Menchaca E.S.	50,521	\$5,383	59	\$557	57,579	\$611	57,579	\$559
Mendez M.S.	69,064	\$7,458	64	\$807	44,275	\$1,179	44,275	\$435
Metz E.S.	24,113	\$1,685	7	\$230	104,036	\$848	104,036	\$1,099
Mills E.S.	46,390	\$5,664	17	\$295	88,520	\$768	88,520	\$848
Murchison M.S.	126,020	\$15,112	207	\$1,587	767,704	\$4,675	481,648	\$4,416
Navarro E.C.H.S.	195,433	\$19,364	663	\$4,413	314,490	\$2,904	233,381	\$2,176
Nelson Bus Terminal	13,836	\$1,691	20	\$338	28,365	\$267	28,365	\$300
Nelson Field	17,826	\$1,635	0	\$0	120,913	\$1,136	98,813	\$910
Noack Activity Center	4,365	\$389	0	\$0	280,903	\$1,673	1,581	\$25
Norman/Sims E.S.	33,065	\$3,819	43	\$445	17,097	\$236	17,097	\$190
Northeast H.S.	169,221	\$18,818	825	\$5,578	485,736	\$3,746	393,400	\$3,624
O. Henry M.S.	85,517	\$10,442	348	\$2,495	149,740	\$1,302	114,479	\$1,082
Oak Hill E.S.	58,072	\$7,091	98	\$917	108,727	\$1,091	100,975	\$1,245
Oak Springs E.S.	47,049	\$6,337	7	\$359	28,403	\$633	26,539	\$295
Odom E.S.	48,820	\$5,825	171	\$1,341	161,130	\$1,175	161,130	\$1,555
Ortega E.S.	31,907	\$4,387	11	\$165	45,681	\$744	44,913	\$528
Overton E.S.	83,779	\$8,889	238	\$1,851	103,107	\$928	103,107	\$1,033
Padron E.S.	56,269	\$6,465	114	\$1,016	76,743	\$788	76,743	\$732
Palm E.S.	45,680	\$5,267	27	\$357	49,438	\$640	49,438	\$484
Paredes M.S.	105,301	\$8,113	6	\$224	70,839	\$954	70,839	\$763
Patton E.S.	80,067	\$8,110	28	\$490	143,467	\$1,069	143,467	\$1,340
Pease E.S.	14,911	\$1,722	0	\$192	10,684	\$156	10,684	\$133
Pecan Springs E.S.	29,784	\$3,573	56	\$533	185,384	\$1,291	172,209	\$1,601
Perez E.S.	76,182	\$8,173	92	\$880	175,982	\$1,557	115,509	\$1,292
Performing Arts Center	51,135	\$4,547	25	\$258	8,222	\$138	7,654	\$90
Pickle E.S.	83,702	\$9,217	181	\$1,431	140,107	\$1,168	125,138	\$1,173
Pillow E.S.	34,248	\$4,227	8	\$238	248,368	\$1,834	117,772	\$1,105
Pleasant Hill Annex	8,209	\$1,056	0	\$0	20,467	\$178	5,600	\$61
Pleasant Hill E.S.	49,820	\$5,684	50	\$604	187,400	\$1,592	187,400	\$1,739
Reilly E.S.	41,670	\$4,927	31	\$374	103,609	\$852	33,344	\$425
Ridgetop E.S.	23,041	\$2,858	58	\$670	67,681	\$648	55,947	\$543
Rodriguez E.S.	38,822	\$4,466	30	\$372	69,853	\$643	47,790	\$551
Rosedale (New)	60,024	\$6,654	122	\$875	383,442	\$2,256	26,782	\$254
Rosedale Facility	11,643	\$1,693	0	\$96	1,733	\$289	1,733	\$50

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Saegert Bus Terminal	16,437	\$2,197	113	\$801	0	\$0	0	\$328
Sanchez E.S.	41,884	\$4,929	154	\$1,246	51,765	\$427	51,765	\$474
Sara Beth Lively M.S.	85,089	\$9,833	118	\$1,129	102,673	\$1,061	102,673	\$982
Service Center	51,041	\$6,089	54	\$432	84,478	\$766	33,600	\$346
Sims E.S.	16,379	\$1,637	7	\$230	4,742	\$305	4,742	\$77
Small M.S.	90,233	\$9,588	128	\$1,079	399,432	\$2,581	399,432	\$3,698
Southeast Bus Terminal	25,384	\$2,693	0	\$0	138,313	\$943	137,813	\$1,334
St. Elmo E.S.	29,412	\$3,738	112	\$995	49,167	\$551	41,833	\$415
Summitt E.S.	48,469	\$6,256	11	\$392	126,799	\$1,266	126,799	\$1,198
Sunset Valley E.S.	48,891	\$6,304	187	\$1,438	71,557	\$891	71,557	\$916
T.A. Brown E.S.	23,424	\$3,035	122	\$945	71,910	\$588	71,910	\$766
Travis H.S.	146,079	\$18,162	834	\$5,417	314,608	\$2,556	297,574	\$2,753
Travis Heights E.S.	39,592	\$4,567	66	\$722	223,052	\$1,512	106,622	\$1,004
UpHaus Early Childhood	59,545	\$5,447	159	\$1,764	32,894	\$346	32,894	\$404
Walnut Creek E.S.	47,401	\$5,551	39	\$437	118,056	\$1,126	92,616	\$877
Warehouse	158,335	\$14,753	280	\$1,905	6,303	\$115	6,303	\$110
Webb M.S.	125,862	\$13,943	121	\$1,048	211,356	\$1,492	137,611	\$1,298
Widen E.S.	49,131	\$5,828	93	\$882	221,686	\$1,807	221,686	\$2,137
Williams E.S.	46,248	\$4,963	143	\$1,183	311,519	\$2,197	166,840	\$1,553
Winn E.S.	34,486	\$4,666	70	\$750	28,431	\$653	20,128	\$193
Wooldridge E.S.	47,924	\$6,067	53	\$640	211,556	\$1,651	100,924	\$953
Wooten E.S.	39,281	\$5,002	7	\$138	63,041	\$617	57,744	\$598
Zavala E.S.	28,665	\$5,311	10	\$153	85,883	\$755	49,273	\$512
Zilker E.S.	46,236	\$5,657	24	\$250	57,711	\$595	57,711	\$598
<b>Grand Total</b>	<b>9,330,907</b>	<b>\$1,029,169</b>	<b>19,446</b>	<b>\$155,437</b>	<b>20,890,259</b>	<b>\$168,102</b>	<b>15,061,444</b>	<b>\$147,535</b>