Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Akins H.S.	374,358	\$32,357	49	\$1,320	1,269,475	\$7,898	497,223	\$4,599
Allison E.S.	53,254	\$5,417	12	\$395	51,803	\$666	40,258	\$404
Anderson H.S.	301,511	\$27,340	242	\$2,873	825,082	\$5,168	330,616	\$3,217
Andrews E.S.	56,080	\$5,385	16	\$554	119,076	\$933	80,357	\$757
Anita Ferrales Co	97,500	\$8,791	16	\$571	37,677	\$691	35,303	\$347
Ann Richards S.Y	136,039	\$16,753	147	\$1,699	260,045	\$1,804	103,907	\$956
Ann Richards S.Y	0	\$0	0	\$0	367	\$437	367	\$21
Austin H.S.	544,013	\$38,198	36	\$1,041	647,044	\$3,888	647,044	\$5,914
Austin ISD Centr	171,687	\$14,205	0	\$0	135,878	\$1,566	71,239	\$659
Bailey M.S.	158,985	\$13,104	41	\$652	170,457	\$2,096	115,578	\$1,044
Baldwin E.S.	99,562	\$8,575	66	\$915	78,188	\$828	78,188	\$738
Baranoff E.S.	82,751	\$7,755	24	\$503	145,885	\$921	117,672	\$1,171
Barrington E.S.	82,686	\$9,619	18	\$569	73,866	\$923	73,866	\$699
Barton Hills E.S.	62,279	\$6,185	14	\$529	75,772	\$737	75,772	\$718
Bear Creek E.S.	64,442	\$6,208	53	\$784	50,991	\$961	50,991	\$573
Becker E.S.	76,990	\$6,893	12	\$394	72,427	\$520	59,658	\$591
Bedichek M.S.	125,822	\$13,633	114	\$1,790	209,659	\$1,650	177,025	\$1,692
Blackshear E.S.	83,708	\$7,414	14	\$546	59,666	\$416	49,040	\$472
Blanton E.S.	89,716	\$7,738	17	\$700	126,482	\$1,033	88,231	\$840
Blazier E.S.	88,338	\$8,385	74	\$720	290,989	\$1,914	107,709	\$1,087
Blazier Relief	101,023	\$11,162	153	\$1,616	37,745	\$724	37,248	\$350
Boone E.S.	61,443	\$3,447	13	\$541	144,131	\$1,388	144,131	\$1,339
Bowie H.S.	552,017	\$44,541	294	\$3,519	1,283,144	\$8,406	259,625	\$2,402
Brentwood E.S.	112,483	\$8,928	0	\$93	571,566	\$3,872	18,905	\$199
Brooke E.S.	40,635	\$3,786	18	\$439	79,398	\$519	14,327	\$156
Bryker Woods E.	49,401	\$4,931	7	\$342	229,036	\$1,558	74,642	\$728
Burger Ath Com	66,305	\$6,541	1	\$161	2,073,000	\$11,834	466,071	\$6,338
Burnet M.S.	205,726	\$18,436	200	\$2,286	310,064	\$2,229	310,064	\$2,849
Campbell E.S.	51,865	\$4,570	11	\$373	40,039	\$500	40,039	\$389

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Casey E.S.	71,032	\$6,717	15	\$430	67,647	\$510	67,647	\$648
Casis E.S.	86,683	\$8,228	11	\$369	596,217	\$3,669	91,073	\$855
Clayton E.S.	105,836	\$9,707	31	\$560	187,885	\$1,400	187,885	\$1,766
Clifton Career De	45,012	\$4,030	119	\$1,698	191,065	\$1,359	191,065	\$1,765
Cook E.S.	116,474	\$10,373	27	\$662	331,541	\$2,320	147,468	\$1,369
Covington M.S.	190,433	\$17,452	19	\$771	316,483	\$2,546	280,103	\$2,576
Cowan E.S.	108,947	\$9,849	23	\$624	121,097	\$984	85,410	\$841
Crockett H.S.	315,485	\$26,714	42	\$1,533	748,194	\$4,604	630,297	\$6,687
Cunningham E.S	63,911	\$6,223	16	\$564	69,403	\$468	66,906	\$692
Davis E.S.	66,946	\$6,253	12	\$251	155,142	\$1,201	97,278	\$912
Dawson E.S.	55,336	\$5,612	12	\$394	51,672	\$574	51,672	\$511
Delco Activity Ce	44,715	\$4,895	0	\$261	1,202	\$582	1,202	\$21
Dobie M.S.	135,953	\$12,857	26	\$650	220,736	\$1,541	204,511	\$1,887
Doss E.S.	92,897	\$9,623	91	\$1,303	67,176	\$762	67,176	\$622
Galindo E.S.	103,490	\$5,155	246	\$2,651	186,483	\$1,623	184,814	\$1,708
Garza Independ	46,358	\$4,429	7	\$467	28,699	\$250	25,785	\$260
Gorzycki M.S.	191,941	\$17,733	113	\$1,325	548,949	\$3,437	92,157	\$983
Govalle E.S.	49,758	\$4,990	22	\$348	34,174	\$552	34,174	\$337
Graham E.S.	70,833	\$6,884	9	\$485	107,840	\$890	106,018	\$1,047
Guerro-Thompso	134,786	\$11,573	68	\$933	107,223	\$1,035	55,397	\$531
Gullett E.S.	63,642	\$5,686	19	\$592	178,614	\$1,259	96,322	\$942
Gus Garcia Y.M.L	187,367	\$19,638	221	\$2,420	366,198	\$2,602	57,553	\$549
Harris E.S.	68,943	\$6,576	21	\$599	77,654	\$713	58,964	\$581
Hart E.S.	83,149	\$7 , 497	24	\$508	108,579	\$931	73,004	\$730
Highland Park E.	57,592	\$5,696	10	\$368	69,016	\$716	69,016	\$669
Hill E.S.	123,071	\$10,942	14	\$540	202,962	\$1,437	198,784	\$1,836
House Park E.S.	11,867	\$1,252	0	\$0	17,050	\$364	16,759	\$163
Houston E.S.	78,977	\$7,413	78	\$1,150	133,549	\$1,134	133,549	\$1,241
Jordan E.S.	76,252	\$7,155	18	\$311	104,661	\$944	104,661	\$978

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Joslin E.S.	45,073	\$4,195	12	\$404	37,616	\$499	37,587	\$368
Kealing M.S.	238,770	\$18,385	31	\$858	294,175	\$1,994	262,287	\$2,413
Kiker E.S.	74,859	\$6,790	17	\$439	193,301	\$1,670	193,301	\$1,789
Kocurek E.S.	75,285	\$2,503	15	\$573	160,865	\$1,462	121,303	\$1,130
L.B.J. H.S.	349,010	\$28,335	117	\$1,890	669,405	\$4,172	551,224	\$5,294
Lamar M.S.	151,672	\$12,669	93	\$1,273	212,020	\$1,654	106,462	\$994
Langford E.S.	81,034	\$8,517	21	\$624	93,712	\$1,058	92,512	\$965
LASA	338,213	\$28,984	52	\$1,197	389,074	\$2,701	389,074	\$3,577
Lee E.S.	86,013	\$7,606	29	\$818	84,404	\$602	40,183	\$404
Linder E.S.	73,441	\$7,013	58	\$949	79,567	\$927	67,732	\$642
Lucy Read E.S.	2,202	\$220	0	\$0	0	\$0	0	\$0
Maplewood E.S.	54,080	\$5,189	10	\$377	78,569	\$725	69,717	\$661
Martin M.S.	97,415	\$9,149	14	\$689	207,173	\$1,627	139,712	\$1,297
Mathews E.S.	51,818	\$4,733	6	\$341	59,193	\$447	28,880	\$409
McBee E.S.	77,928	\$7,222	15	\$417	132,683	\$1,242	132,683	\$1,243
McCallum H.S.	344,887	\$28,327	209	\$2,902	535,623	\$3,915	394,890	\$3,641
Means/Pearce M.	155,198	\$13,159	70	\$1,081	92,680	\$1,045	92,266	\$875
Menchaca E.S.	99,509	\$8,384	58	\$836	57,393	\$615	48,376	\$467
Menchaca E.S. (114	\$69	0	\$0	0	\$0	0	\$0
Mendez M.S.	86,531	\$8,049	20	\$770	162,327	\$1,863	160,546	\$1,487
Metz E.S.	34,065	\$1,531	5	\$323	80,247	\$721	80,247	\$834
Mills E.S.	89,563	\$7,941	16	\$429	116,217	\$945	116,217	\$1,092
Murchison M.S.	215,826	\$19,208	60	\$969	1,002,418	\$6,008	532,521	\$4,873
Navarro E.C.H.S.	362,965	\$25,271	41	\$1,102	711,370	\$5,086	411,271	\$3,801
Nelson Bus Term	21,891	\$1,927	0	\$269	44,263	\$354	44,263	\$437
Nelson Field	13,245	\$1,124	0	\$0	164,188	\$1,378	144,838	\$1,328
Noack Activity C	3,458	\$331	0	\$0	244,845	\$1,565	1,459	\$24
Norman/Sims E.	56,806	\$6,397	9	\$359	20,647	\$257	20,647	\$214
Northeast H.S.	266,348	\$23,333	48	\$1,386	495,745	\$3,811	395,867	\$3,638

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
O. Henry M.S.	137,865	\$12,495	40	\$892	285,573	\$2,088	124,725	\$1,169
Oak Hill E.S.	93,335	\$8,703	26	\$655	152,485	\$1,347	104,935	\$1,234
Oak Springs E.S.	52,769	\$4,709	9	\$485	40,500	\$707	30,952	\$316
Odom E.S.	91,372	\$7,871	12	\$545	142,125	\$1,069	142,125	\$1,356
Ortega E.S.	49,955	\$4,732	10	\$233	73,324	\$888	40,705	\$628
Overton E.S.	108,230	\$9,123	23	\$769	190,311	\$1,406	190,311	\$1,854
Padron E.S.	113,968	\$11,665	85	\$1,220	113,396	\$1,038	98,939	\$928
Palm E.S.	69,817	\$6,488	17	\$456	97,503	\$915	97,503	\$914
Paredes M.S.	156,453	\$9,399	7	\$351	132,165	\$1,293	132,165	\$1,363
Patton E.S.	87,267	\$9,024	16	\$559	210,961	\$1,451	210,961	\$1,946
Pease E.S.	7,765	\$586	0	\$280	296	\$105	296	\$29
Pecan Springs E.	57,374	\$5,227	12	\$386	195,296	\$1,347	173,420	\$1,603
Perez E.S.	140,762	\$12,416	76	\$1,118	87,505	\$1,071	87,505	\$929
Performing Arts	100,151	\$8,382	3	\$163	23,528	\$197	23,528	\$235
Pickle E.S.	147,831	\$12,676	53	\$917	253,625	\$1,810	132,030	\$1,228
Pillow E.S.	64,425	\$5,726	11	\$381	239,332	\$1,847	149,177	\$1,385
Pleasant Hill Ann	16,240	\$1,653	0	\$0	6,221	\$103	5,554	\$61
Pleasant Hill E.S.	88,201	\$7,812	25	\$661	310,516	\$2,291	310,516	\$2,852
Reilly E.S.	45,700	\$4,331	10	\$377	19,638	\$406	13,431	\$179
Ridgetop E.S.	47,970	\$4,323	11	\$506	45,910	\$549	45,910	\$445
Rodriquez E.S.	60,118	\$6,117	19	\$448	105,603	\$835	84,859	\$917
Rosedale E.S.	7,128	\$948	0	\$140	2,786	\$314	2,786	\$52
Saegert Bus Ter	20,322	\$1,805	0	\$145	0	\$0	0	\$328
Sanchez E.S.	76,860	\$7,378	36	\$744	43,518	\$373	43,518	\$406
Sara Beth Lively	120,031	\$10,901	73	\$1,228	88,747	\$987	88,747	\$843
Service Center	58,909	\$5,136	6	\$197	37,724	\$506	33,202	\$332
Sims E.S.	17,983	\$1,627	0	\$280	20,225	\$386	20,225	\$209
Small M.S.	147,949	\$14,019	188	\$2,099	275,977	\$1,909	194,210	\$1,805
Southeast Bus T	23,617	\$2,014	0	\$0	79,529	\$624	57,226	\$567

Facilities	Electricity Use	Floretsisite Cook	Natural Gas	Natural Gas	Water Use	Water Coat	Wastewater	Wastewater
Facility		Electricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
St. Elmo E.S.	64,752	\$5,525	36	\$765	45,773	\$548	36,630	\$360
Summitt E.S.	86,320	\$8,129	12	\$511	235,215	\$1,873	147,962	\$1,384
Sunset Valley E.	72,949	\$7,757	82	\$1,189	170,456	\$1,424	101,240	\$1,181
T.A. Brown E.S.	65,425	\$7,500	26	\$527	34,226	\$382	34,226	\$369
Travis H.S.	292,035	\$26,623	290	\$3,243	669,295	\$4,520	303,042	\$2,795
Travis Heights E.	65,295	\$6,240	17	\$568	181,378	\$1,298	112,121	\$1,047
UpHaus Early Ch	67,442	\$4,850	25	\$518	57, 4 73	\$477	45,317	\$522
Walnut Creek E.	77,116	\$7,008	19	\$465	124,941	\$1,199	86,221	\$812
Warehouse	208,989	\$15,657	3	\$295	10,595	\$141	10,595	\$144
Webb M.S.	203,359	\$18,294	18	\$599	403,289	\$2,543	178,581	\$1,662
Widen E.S.	66,635	\$6,309	285	\$3,129	165,362	\$1,491	164,768	\$1,580
Williams E.S.	69,186	\$6,769	14	\$55 4	178,167	\$1,461	164,733	\$1,524
Winn E.S.	103,634	\$8,733	22	\$606	30,921	\$685	23,770	\$227
Wooldridge E.S.	76,536	\$6,803	35	\$733	177,214	\$1,466	101,584	\$950
Wooten E.S.	54,819	\$5,651	11	\$245	70,745	\$694	60,970	\$618
Zavala E.S.	62,931	\$5,467	11	\$242	125,765	\$982	52,555	\$529
Zilker E.S.	58,966	\$5,654	12	\$259	82,374	\$732	82,374	\$824
Grand Total	14,292,282	\$1,258,266	5,686	\$100,651	27,323,290	\$204,605	16,663,957	\$161,493