

**Facility Use & Cost Ranking**  
**Austin Independent School District**  
**All Facilities -- 11/2019 to 11/2019**

<b>Facility</b>	<b>Electricity (kWh)</b>	<b>Electricity Cost</b>	<b>Natural Gas (Mcf)</b>	<b>Natural Gas Cost</b>	<b>Water (Gallons)</b>	<b>Water Cost</b>	<b>Wastewater (Gallons)</b>	<b>Wastewater Cost</b>
Admin Bldg	128,612	\$11,481	0	\$0	103,427	\$1,014	103,427	\$951
Akins High	308,258	\$29,503	544	\$3,093	940,834	\$6,057	380,656	\$3,533
Allison	42,774	\$4,961	20	\$312	76,322	\$800	74,918	\$719
Alternative Learning Center	131	\$48	0	\$0	208,939	\$1,618	20,523	\$211
Anderson High	263,620	\$25,096	663	\$3,323	601,976	\$3,965	339,051	\$3,297
Andrews	51,146	\$5,609	82	\$714	100,305	\$833	87,989	\$826
Anita Ferrales Coy Facility	87,230	\$8,225	124	\$910	75,751	\$892	33,738	\$332
Ann Richards SYWL	120,672	\$11,335	288	\$1,443	228,729	\$1,727	228,729	\$2,210
Austin High	343,019	\$28,339	617	\$3,290	1,292,671	\$7,533	939,151	\$8,581
Bailey M. S.	91,208	\$7,630	39	\$386	432,844	\$2,652	322,304	\$2,319
Baldwin	75,337	\$6,658	115	\$742	196,682	\$1,548	79,360	\$754
Baranoff	64,652	\$5,788	25	\$338	256,350	\$1,516	140,400	\$1,390
Barrington	74,811	\$8,357	91	\$751	136,551	\$1,256	133,916	\$1,244
Barton Hills	37,725	\$4,017	101	\$807	157,639	\$1,182	153,109	\$1,424
Becker	45,807	\$5,794	45	\$425	86,821	\$589	73,308	\$711
Bedichek M. S.	143,662	\$15,475	463	\$2,652	626,176	\$3,933	463,891	\$4,391
Blackshear	56,493	\$5,703	110	\$834	64,579	\$438	62,907	\$597
Blanton	42,773	\$4,713	71	\$767	145,649	\$1,121	107,558	\$1,014
Blazier	84,602	\$9,026	113	\$864	162,806	\$1,211	162,806	\$1,629
Boone	48,072	\$3,368	73	\$692	146,981	\$1,389	146,981	\$1,363
Bowie High	291,822	\$27,310	930	\$4,686	954,854	\$6,304	491,265	\$4,519
Brentwood	40,677	\$4,596	65	\$636	212,536	\$1,457	212,536	\$1,960
Brooke	31,165	\$3,520	30	\$351	64,730	\$438	64,730	\$615
Bryker Woods	35,810	\$3,776	54	\$467	110,308	\$888	67,897	\$663
Burger Ath Complex	36,227	\$4,394	69	\$417	375,644	\$2,518	234,464	\$4,161
Burnet M. S.	123,673	\$13,852	406	\$2,077	277,905	\$2,033	270,705	\$2,489
Campbell	40,278	\$3,912	34	\$372	49,795	\$551	49,795	\$477
Casey	45,948	\$4,922	62	\$489	86,669	\$602	86,669	\$821
Casis	55,112	\$6,704	220	\$1,387	68,010	\$792	68,010	\$654
Clayton ES	74,980	\$6,494	28	\$376	113,898	\$1,129	113,898	\$1,090
Clifton Career Dev.	28,457	\$3,073	225	\$1,503	171,148	\$1,220	18,696	\$193

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Cook	67,343	\$7,418	89	\$724	408,960	\$2,738	105,210	\$983
Covington Jr. High	139,442	\$13,532	96	\$896	243,529	\$2,126	168,100	\$1,555
Cowan	61,371	\$7,158	87	\$711	158,884	\$1,179	130,484	\$1,270
Crockett High	256,860	\$25,140	936	\$5,026	556,481	\$3,522	409,495	\$3,826
Cunningham	37,253	\$4,044	36	\$529	101,138	\$633	101,138	\$1,031
Davis	48,252	\$4,946	17	\$184	145,661	\$1,147	130,299	\$1,212
Dawson	34,214	\$4,039	111	\$725	166,969	\$1,182	110,305	\$1,058
Delco Activity Center	61,141	\$5,865	63	\$520	17,094	\$673	166	\$12
Dobie M. S.	149,027	\$15,159	273	\$1,529	218,344	\$1,519	218,344	\$2,013
Doss	0	\$42	0	\$0	22,993	\$619	22,993	\$220
Eastside High	230,757	\$22,230	625	\$3,286	434,423	\$2,933	434,423	\$3,988
Galindo	91,514	\$6,683	268	\$1,528	125,656	\$1,243	125,656	\$1,167
Garcia	107,124	\$11,241	370	\$1,915	121,199	\$1,387	57,294	\$555
Garza Independence	43,588	\$4,581	37	\$520	57,423	\$407	48,679	\$468
Gorzycki Middle School	135,802	\$12,476	183	\$1,052	454,953	\$3,079	121,095	\$1,292
Govalle	46,293	\$4,802	91	\$651	124,787	\$962	71,079	\$672
Graham	50,175	\$5,447	81	\$702	179,145	\$1,283	100,024	\$989
Guerro-Thompson Elementary	60,878	\$7,287	159	\$929	58,178	\$745	58,178	\$554
Gullett	37,459	\$4,406	118	\$871	109,810	\$893	73,648	\$727
Harris	42,700	\$4,781	104	\$812	109,337	\$890	109,337	\$1,056
Hart	57,088	\$5,969	24	\$320	128,800	\$1,034	92,814	\$919
Highland Park	45,055	\$5,130	54	\$461	83,141	\$777	83,141	\$796
Hill	61,273	\$6,683	35	\$377	223,480	\$1,526	106,589	\$996
House Park	14,756	\$1,510	0	\$0	33,194	\$580	14,912	\$150
Houston	57,579	\$6,193	116	\$865	201,597	\$1,518	171,995	\$1,590
Jordan	45,883	\$5,747	24	\$223	133,444	\$1,237	133,444	\$1,248
Joslin	31,761	\$3,486	61	\$497	69,424	\$648	64,521	\$611
Juan Navarro High	281,277	\$24,124	1,110	\$5,423	454,679	\$3,690	299,866	\$2,778
Kealing Jr High	289,570	\$29,902	571	\$3,007	160,068	\$1,400	158,736	\$1,479
Kiker	65,365	\$5,919	23	\$217	147,744	\$1,655	147,744	\$1,383
Kocurek	44,958	\$2,634	127	\$917	154,509	\$1,389	151,105	\$1,399
L B J High	232,818	\$22,874	540	\$3,070	1,156,114	\$6,832	393,404	\$3,786
Lamar M. S.	101,438	\$10,546	297	\$1,619	122,667	\$1,180	47,457	\$458
Langford	73,578	\$7,519	161	\$1,090	119,611	\$1,205	110,944	\$1,148
Lee	46,166	\$5,102	120	\$894	49,306	\$379	49,306	\$485

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Linder	47,100	\$4,807	119	\$880	87,284	\$975	87,284	\$819
Lucy Read	58,955	\$6,763	95	\$775	260,774	\$1,511	174,610	\$1,613
Maplewood	31,507	\$3,546	33	\$366	181,617	\$1,275	89,189	\$837
Martin Jr High	109,000	\$9,840	207	\$1,353	146,890	\$1,290	119,254	\$1,110
Mathews	31,073	\$3,902	16	\$297	68,267	\$490	58,652	\$792
McBee	57,192	\$5,702	43	\$421	83,899	\$962	83,899	\$789
McCallum High	274,727	\$26,402	778	\$4,112	583,099	\$4,185	507,073	\$4,662
Means/Pearce M. S.	95,826	\$9,852	193	\$1,236	58,019	\$860	56,736	\$548
Menchaca	72,278	\$7,465	0	\$0	214,907	\$1,642	179,256	\$1,790
Mendez Jr. High	71,440	\$7,474	95	\$898	115,196	\$1,609	114,785	\$1,070
Metz	42,898	\$3,516	25	\$329	124,837	\$967	124,837	\$1,284
Mills	64,903	\$6,819	30	\$363	122,230	\$970	122,230	\$1,146
Murchison M. S.	130,150	\$13,265	204	\$1,246	443,271	\$2,915	310,795	\$2,853
Nelson Bus Terminal / Field	16,846	\$1,635	43	\$432	51,390	\$393	51,390	\$503
Nelson Field	11,927	\$1,058	0	\$0	137,007	\$1,233	137,007	\$1,257
Noack Activity Center	5,622	\$493	0	\$0	299,099	\$2,806	933	\$19
Norman	0	\$43	0	\$338	0	\$0	0	\$0
Northeast High	288,489	\$25,848	1,630	\$8,068	450,568	\$3,572	287,186	\$2,649
O. Henry M. S.	96,311	\$10,130	446	\$2,433	258,672	\$1,915	230,054	\$2,132
Oak Hill	75,760	\$8,752	94	\$775	224,017	\$1,906	203,615	\$2,377
Oak Springs	42,393	\$5,352	23	\$444	106,160	\$1,059	82,789	\$802
Odom	54,769	\$5,717	177	\$1,134	91,087	\$771	91,087	\$876
Ortega	37,467	\$3,900	19	\$197	62,246	\$835	48,053	\$542
Overton	76,690	\$8,394	165	\$1,195	187,322	\$1,521	187,322	\$1,834
Padron	70,575	\$6,590	150	\$1,007	168,435	\$1,324	157,080	\$1,455
Palm	48,066	\$5,262	30	\$353	67,308	\$717	67,308	\$636
Paredes M. S.	135,678	\$7,038	14	\$293	80,198	\$973	80,198	\$835
Patton	71,692	\$7,987	210	\$1,288	185,696	\$1,297	185,696	\$1,714
Pease	30,172	\$3,101	62	\$496	89,831	\$631	53,578	\$534
Pecan Springs	37,889	\$3,804	88	\$628	148,338	\$1,088	57,884	\$551
Perez ES	109,330	\$9,185	254	\$1,439	86,991	\$1,074	86,991	\$924
Performing Art Center	62,865	\$5,139	3	\$108	66,838	\$297	12,579	\$134
Pickle	123,469	\$11,389	236	\$1,343	169,374	\$1,328	139,765	\$1,297
Pillow	43,650	\$4,300	30	\$358	141,510	\$1,292	140,760	\$1,307
Pleasant Hill	70,731	\$6,720	28	\$484	191,043	\$1,604	191,043	\$1,763

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost	Wastewater (Gallons)	Wastewater Cost
Pleasant Hill Annex	9,812	\$1,306	0	\$0	27,775	\$216	20,949	\$201
Reilly	30,222	\$3,408	54	\$467	36,603	\$481	29,871	\$362
Ridgetop	28,897	\$3,059	68	\$638	48,857	\$558	39,420	\$384
Rodriquez	47,088	\$5,260	34	\$384	84,070	\$721	84,070	\$909
Rosedale	26,875	\$3,134	8	\$145	50,222	\$551	50,222	\$481
Saegert Bus Terminal	15,702	\$1,829	174	\$873	0	\$0	0	\$318
Sanchez	23,792	\$2,952	55	\$589	10,269	\$542	10,269	\$119
Sara Beth Lively M. S.	99,608	\$12,097	148	\$1,133	130,486	\$1,215	15,174	\$812
Service Center	44,663	\$4,934	82	\$491	37,516	\$502	37,516	\$371
Sims	30,829	\$3,032	22	\$316	79,565	\$709	65,929	\$624
Small M. S.	104,200	\$11,004	378	\$1,982	232,526	\$1,670	232,526	\$2,156
Southeast Bus Terminal	22,625	\$2,126	0	\$0	27,666	\$327	23,217	\$252
Southfield Building	204,972	\$18,550	0	\$0	67,630	\$1,152	67,403	\$624
St. Elmo	30,847	\$3,555	95	\$777	78,330	\$707	55,041	\$525
Summitt	62,280	\$6,457	88	\$707	171,460	\$1,521	165,586	\$1,546
Sunset Valley	51,560	\$5,626	180	\$1,150	85,788	\$930	85,788	\$1,024
Travis Heights	37,419	\$4,100	61	\$619	195,282	\$1,345	193,462	\$1,784
Travis High	271,421	\$27,343	1,038	\$5,179	535,510	\$3,719	496,035	\$4,548
UpHaus Early Childhood	48,347	\$4,587	54	\$474	35,435	\$354	35,435	\$413
Walnut Creek	58,675	\$5,906	43	\$410	147,281	\$1,309	93,753	\$879
Warehouse	169,832	\$13,174	192	\$1,047	7,382	\$116	7,382	\$87
Webb M. S.	180,074	\$17,218	136	\$943	140,601	\$1,110	140,601	\$1,316
Widen	52,265	\$5,342	112	\$854	115,627	\$1,223	115,627	\$1,116
Williams	71,366	\$6,907	112	\$787	116,090	\$1,086	66,453	\$628
Winn	65,892	\$6,310	101	\$792	33,756	\$675	25,284	\$240
Wooldridge	57,505	\$6,546	93	\$763	223,216	\$1,723	223,216	\$2,057
Wooten	45,545	\$5,322	15	\$175	105,465	\$873	102,699	\$1,048
Zavala	42,074	\$4,393	11	\$156	83,716	\$729	56,453	\$564
Zilker	44,626	\$4,779	30	\$249	67,863	\$650	67,863	\$682
<b>Grand Total</b>	<b>10,640,968</b>	<b>\$1,049,740</b>	<b>21,642</b>	<b>\$134,386</b>	<b>24,309,676</b>	<b>\$187,420</b>	<b>17,483,474</b>	<b>\$168,539</b>