

Facility	May 2017 Electricity Use (kWh)	May 2017 Electricity Cost	May 2017 Natural Gas Use (Mcf)	May 2017 Natural Gas Cost	May 2017 Water Use (Gallons)	May 2017 Water Cost	May 2017 Wastewater Use (Gallons)	May 2017 Wastewater Cost
Administration	216,581	\$ 21,266	-	\$ -	216,607	\$ 1,764	201,510	\$ 1,921
Akins HS	403,719	\$ 35,603	361	\$ 2,310	466,437	\$ 3,796	399,344	\$ 3,844
Allan	110,750	\$ 9,669	25	\$ 394	124,705	\$ 1,212	83,676	\$ 818
Allison ES	56,106	\$ 5,469	18	\$ 357	88,479	\$ 917	70,275	\$ 698
Alternative Learning Center	85,769	\$ 9,177	17	\$ 352	270,298	\$ 2,088	260,698	\$ 2,496
Anderson HS	456,947	\$ 36,137	154	\$ 1,133	832,670	\$ 5,717	544,088	\$ 5,480
Andrews ES	57,648	\$ 5,587	17	\$ 359	108,348	\$ 911	100,219	\$ 974
Ann Richards MS	181,874	\$ 15,687	169	\$ 1,088	226,324	\$ 1,860	226,324	\$ 2,274
Austin HS	447,478	\$ 35,522	78	\$ 886	1,117,607	\$ 7,757	661,642	\$ 6,296
Bailey MS	170,191	\$ 13,337	31	\$ 410	428,931	\$ 2,641	267,277	\$ 1,952
Baker	77,460	\$ 6,668	0	\$ 248	45,956	\$ 621	45,956	\$ 446
Baldwin ES	85,506	\$ 7,479	19	\$ 239	114,593	\$ 1,082	85,081	\$ 831
Baranoff ES	74,719	\$ 6,459	16	\$ 340	117,078	\$ 882	113,398	\$ 1,170
Barrington ES	93,530	\$ 10,010	19	\$ 369	90,266	\$ 981	72,515	\$ 712
Barton Hills ES	58,547	\$ 5,522	74	\$ 638	95,354	\$ 858	92,489	\$ 905
Becker ES	58,458	\$ 6,674	18	\$ 235	78,564	\$ 699	65,715	\$ 669
Bedichek MS	206,086	\$ 18,604	76	\$ 804	502,312	\$ 3,547	417,123	\$ 4,109
Blackshear ES	86,425	\$ 8,274	19	\$ 361	88,741	\$ 698	74,109	\$ 727
Blanton ES	61,791	\$ 5,743	27	\$ 405	86,281	\$ 899	79,656	\$ 790
Blazier ES	99,637	\$ 11,326	21	\$ 178	229,633	\$ 1,770	145,410	\$ 1,513
Boone ES	69,967	\$ 6,104	15	\$ 336	193,382	\$ 1,701	191,558	\$ 1,840
Bowie HS	332,413	\$ 27,856	314	\$ 1,981	1,418,921	\$ 9,735	823,336	\$ 7,871
Brentwood ES	51,696	\$ 5,760	12	\$ 343	556,836	\$ 3,702	541,803	\$ 5,161
Brooke ES	42,632	\$ 4,606	24	\$ 259	62,531	\$ 518	53,813	\$ 536
Brown ES	10,382	\$ 1,086	0	\$ 341	11,057	\$ 340	11,057	\$ 139
Bryker Woods ES	53,356	\$ 4,846	14	\$ 340	100,272	\$ 869	99,976	\$ 1,001
Burger Center	58,523	\$ 7,012	30	\$ 225	359,135	\$ 4,078	169,493	\$ 3,702
Burnet MS	205,875	\$ 19,852	121	\$ 957	263,315	\$ 2,060	143,800	\$ 1,388
Campbell ES	54,299	\$ 4,879	15	\$ 146	82,807	\$ 917	82,807	\$ 809
Casey ES	65,761	\$ 6,141	18	\$ 357	98,726	\$ 831	98,726	\$ 970
Casis ES	89,801	\$ 7,827	12	\$ 536	237,578	\$ 1,724	237,578	\$ 2,276
Clayton ES	89,904	\$ 7,731	14	\$ 262	139,155	\$ 1,197	139,155	\$ 1,365
Clifton Career Development	40,628	\$ 4,066	134	\$ 1,029	19,663	\$ 389	19,663	\$ 210
Cook ES	110,673	\$ 9,831	88	\$ 714	148,457	\$ 1,344	105,327	\$ 1,024
Covington Jr. HS	175,205	\$ 15,641	52	\$ 612	192,612	\$ 1,871	182,800	\$ 1,757
Cowan ES	76,487	\$ 7,840	18	\$ 360	124,060	\$ 1,049	101,901	\$ 1,034
Crockett HS	349,688	\$ 30,390	300	\$ 2,210	535,918	\$ 3,769	535,918	\$ 5,205

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	61,018	\$ 5,971	16	\$ 348	93,553	\$ 710	81,171	\$ 864
Davis ES	74,156	\$ 6,685	24	\$ 193	132,454	\$ 1,157	132,454	\$ 1,280
Dawson ES	50,361	\$ 5,434	89	\$ 578	232,778	\$ 1,712	129,141	\$ 1,284
Delco Center	41,938	\$ 5,179	9	\$ 241	38,310	\$ 798	38,310	\$ 373
Dobie MS	163,564	\$ 14,780	89	\$ 795	431,917	\$ 2,961	353,428	\$ 3,375
Doss ES	90,041	\$ 9,638	70	\$ 620	222,733	\$ 1,797	175,317	\$ 1,686
Eastside HS	376,022	\$ 30,311	161	\$ 1,277	888,777	\$ 6,039	395,362	\$ 3,783
Fulmore MS	149,702	\$ 15,167	45	\$ 790	402,837	\$ 2,883	221,746	\$ 2,146
Galindo ES	128,280	\$ 12,370	276	\$ 1,599	168,815	\$ 1,565	168,815	\$ 1,625
Garcia ES	131,001	\$ 13,000	77	\$ 653	61,977	\$ 917	60,235	\$ 594
Garza HS	83,677	\$ 6,692	8	\$ 313	38,274	\$ 391	38,274	\$ 387
Gorzycki MS	225,323	\$ 18,768	112	\$ 715	605,158	\$ 4,136	94,183	\$ 1,056
Govalle ES	60,641	\$ 5,805	20	\$ 244	117,595	\$ 977	88,026	\$ 859
Graham ES	70,826	\$ 6,664	54	\$ 541	132,078	\$ 1,080	132,078	\$ 1,346
Guerro-Thompson ES	97,878	\$ 10,721	54	\$ 416	319,178	\$ 2,410	65,155	\$ 642
Gullett ES	52,008	\$ 4,086	19	\$ 383	100,077	\$ 880	99,935	\$ 1,013
Harris ES	65,279	\$ 6,400	21	\$ 382	125,346	\$ 1,041	123,904	\$ 1,238
Hart ES	86,075	\$ 7,703	24	\$ 467	123,007	\$ 1,049	122,904	\$ 1,254
Highland Park ES	53,018	\$ 5,244	11	\$ 317	65,498	\$ 749	65,498	\$ 659
Hill ES	104,250	\$ 8,895	14	\$ 331	296,254	\$ 2,105	133,081	\$ 1,286
House Park	5,831	\$ 1,069	-	\$ -	9,864	\$ 290	9,864	\$ 103
Houston ES	80,224	\$ 8,015	37	\$ 462	147,985	\$ 1,322	147,985	\$ 1,427
Jordan ES	69,639	\$ 6,220	30	\$ 225	147,925	\$ 1,281	147,925	\$ 1,426
Joslin ES	41,173	\$ 4,250	9	\$ 117	66,503	\$ 688	65,758	\$ 648
Kealing Jr. HS	358,010	\$ 26,926	34	\$ 504	341,755	\$ 2,489	314,350	\$ 3,004
Kiker ES	77,729	\$ 6,658	19	\$ 237	254,970	\$ 2,184	254,970	\$ 2,446
Kocurek MS	80,421	\$ 7,202	21	\$ 379	238,592	\$ 2,008	238,592	\$ 2,287
LBJ HS	306,539	\$ 27,433	177	\$ 1,419	681,406	\$ 4,622	319,800	\$ 3,202
Lamar MS	136,298	\$ 11,690	44	\$ 492	107,065	\$ 1,076	107,065	\$ 1,039
Langford ES	91,035	\$ 9,152	30	\$ 499	252,393	\$ 2,072	213,297	\$ 2,244
Lanier HS	377,120	\$ 32,396	815	\$ 4,554	963,590	\$ 7,080	715,219	\$ 6,861
Lee ES	66,245	\$ 5,845	20	\$ 389	41,607	\$ 430	28,821	\$ 308
Linder ES	76,083	\$ 6,841	12	\$ 325	164,844	\$ 1,457	164,844	\$ 1,587
Lucy Read Pre. K	59,207	\$ 5,599	15	\$ 355	161,112	\$ 1,124	154,664	\$ 1,490
Maplewood ES	46,743	\$ 4,529	13	\$ 341	178,834	\$ 1,347	115,697	\$ 1,121
Martin Jr. HS	151,809	\$ 12,001	20	\$ 436	193,148	\$ 1,604	193,148	\$ 1,855
Mathews ES	37,445	\$ 3,764	10	\$ 343	69,584	\$ 594	69,371	\$ 946
McBee ES	70,957	\$ 6,787	16	\$ 355	180,497	\$ 1,598	180,497	\$ 1,736

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	338,395	\$ 29,384	154	\$ 1,384	560,484	\$ 4,506	560,484	\$ 5,361
Means MS	134,462	\$ 11,893	23	\$ 391	150,401	\$ 1,384	64,287	\$ 640
Menchaca ES	138,395	\$ 11,610	-	\$ -	222,061	\$ 1,802	157,387	\$ 1,635
Mendez Jr. HS	199,912	\$ 18,181	27	\$ 484	313,241	\$ 2,763	313,241	\$ 2,994
Metz ES	53,750	\$ 4,847	13	\$ 207	401,932	\$ 2,848	401,932	\$ 4,228
Mills ES	74,199	\$ 7,231	16	\$ 348	107,277	\$ 961	107,277	\$ 1,048
Murchison MS	161,231	\$ 14,262	69	\$ 616	644,138	\$ 4,388	363,213	\$ 3,468
Nelson Bus Terminal	31,128	\$ 2,574	3	\$ 218	44,393	\$ 590	44,393	\$ 455
Nelson Field	13,635	\$ 1,465	-	\$ -	289,629	\$ 2,190	224,100	\$ 2,135
Noack Center	5,632	\$ 498	-	\$ -	371,323	\$ 2,503	1,968	\$ 29
Norman ES	78,853	\$ 6,498	46	\$ 508	42,805	\$ 731	37,398	\$ 390
O Henry MS	131,976	\$ 12,479	64	\$ 659	461,785	\$ 3,285	392,934	\$ 3,773
Oak Hill ES	102,148	\$ 10,208	15	\$ 357	169,171	\$ 1,458	137,926	\$ 1,663
Oak Springs ES	53,345	\$ 4,760	12	\$ 325	49,971	\$ 751	44,950	\$ 464
Odom ES	76,060	\$ 7,137	97	\$ 766	92,349	\$ 829	92,349	\$ 924
Ortega ES	51,367	\$ 5,010	11	\$ 126	68,643	\$ 865	61,705	\$ 709
Overton ES	100,756	\$ 9,194	27	\$ 480	225,406	\$ 1,958	225,406	\$ 2,275
Padron ES	90,879	\$ 8,283	90	\$ 723	120,632	\$ 1,155	120,632	\$ 1,333
Palm ES	70,754	\$ 6,864	18	\$ 367	127,783	\$ 1,197	127,783	\$ 1,236
Paredes MS	142,126	\$ 13,722	11	\$ 194	124,396	\$ 2,745	124,396	\$ 1,331
Patton ES	95,718	\$ 9,600	27	\$ 407	365,873	\$ 2,504	365,873	\$ 3,492
Pease ES	43,829	\$ 3,988	9	\$ 537	83,336	\$ 660	45,156	\$ 462
Pecan Springs ES	58,847	\$ 5,827	14	\$ 216	170,511	\$ 1,323	150,226	\$ 1,449
Perez ES	138,749	\$ 11,384	58	\$ 559	94,703	\$ 1,169	94,703	\$ 1,038
Performing Art Center	77,645	\$ 8,224	52	\$ 345	22,497	\$ 184	13,036	\$ 144
Pickle ES	129,735	\$ 12,149	67	\$ 605	472,338	\$ 3,322	471,489	\$ 4,494
Pillow ES	60,115	\$ 5,487	21	\$ 251	159,020	\$ 1,430	131,024	\$ 1,267
Pleasant Hill ES	83,787	\$ 7,842	20	\$ 377	180,058	\$ 1,627	180,058	\$ 1,731
Pleasant Hill Annex	16,182	\$ 1,899	-	\$ -	35,269	\$ 318	19,283	\$ 193
Reagan HS	322,131	\$ 25,824	580	\$ 3,679	733,365	\$ 5,500	606,832	\$ 5,787
Reilly ES	45,243	\$ 4,218	16	\$ 367	26,179	\$ 426	21,665	\$ 277
Ridgetop ES	44,630	\$ 4,261	14	\$ 359	41,201	\$ 522	38,222	\$ 386
Rodriguez ES	67,112	\$ 7,221	24	\$ 392	154,898	\$ 1,366	154,898	\$ 1,702
Rosedale	40,234	\$ 4,098	8	\$ 115	89,975	\$ 799	31,288	\$ 307
Saegert Bus Terminal	23,943	\$ 2,139	3	\$ 88	-	\$ -	-	\$ 328
Sanchez ES	78,433	\$ 8,032	16	\$ 346	68,161	\$ 848	63,226	\$ 623
Service Center	52,732	\$ 4,882	10	\$ 122	54,879	\$ 631	54,544	\$ 549
Sims ES	41,834	\$ 3,829	13	\$ 335	72,308	\$ 695	57,897	\$ 573

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	39,158	\$ 3,438	0	\$ 68	19,269	\$ 250	19,269	\$ 193
Small MS	150,908	\$ 14,366	67	\$ 618	182,994	\$ 1,549	182,994	\$ 1,770
Southeast Bus Terminal	25,077	\$ 2,270	-	\$ -	28,555	\$ 1,177	28,555	\$ 281
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	44,548	\$ 4,397	16	\$ 349	76,455	\$ 719	49,513	\$ 493
Summitt ES	75,447	\$ 7,026	14	\$ 331	167,984	\$ 1,556	164,535	\$ 1,597
Sunset Valley ES	73,914	\$ 7,608	111	\$ 833	98,820	\$ 1,038	85,060	\$ 1,057
Travis Heights ES	60,163	\$ 5,487	15	\$ 363	240,081	\$ 1,760	205,221	\$ 1,970
Travis HS	386,927	\$ 33,478	1,332	\$ 6,688	738,001	\$ 5,880	482,188	\$ 4,607
Uphaus Early Childhood	56,712	\$ 6,007	12	\$ 202	85,733	\$ 762	54,665	\$ 653
Walnut Creek ES	77,445	\$ 6,839	17	\$ 223	117,753	\$ 1,145	73,561	\$ 722
Warehouse	191,096	\$ 14,098	0	\$ 218	8,401	\$ 336	8,401	\$ 101
Webb MS	195,220	\$ 16,866	24	\$ 459	346,698	\$ 2,478	189,951	\$ 1,835
Widen ES	75,033	\$ 7,101	21	\$ 382	158,392	\$ 1,467	157,977	\$ 1,574
Williams ES	62,126	\$ 6,525	20	\$ 372	84,694	\$ 953	79,563	\$ 778
Winn ES	71,200	\$ 6,749	16	\$ 350	252,749	\$ 1,967	35,770	\$ 363
Wooldridge ES	74,290	\$ 6,642	38	\$ 466	217,140	\$ 1,777	198,795	\$ 1,909
Wooten ES	65,180	\$ 7,467	19	\$ 169	155,790	\$ 1,240	132,763	\$ 1,362
Zavala ES	66,808	\$ 6,706	14	\$ 145	142,142	\$ 1,157	142,142	\$ 1,438
Zilker ES	45,314	\$ 4,514	12	\$ 131	84,406	\$ 796	76,445	\$ 795
<b>Grand Total</b>	<b>14,570,550</b>	<b>\$ 1,316,158</b>	<b>8,256</b>	<b>\$ 74,371</b>	<b>29,290,345</b>	<b>\$ 235,652</b>	<b>22,176,644</b>	<b>\$ 219,786</b>