

Facility	Mar 2017 Electricity Use (kWh)	Mar 2017 Electricity Cost	Mar 2017 Natural Gas Use (Mcf)	Mar 2017 Natural Gas Cost	Mar 2017 Water Use (Gallons)	Mar 2017 Water Cost	Mar 2017 Wastewater Use (Gallons)	Mar 2017 Wastewater Cost
Administration	193,589	\$ 20,252	-	\$ -	160,546	\$ 1,407	160,546	\$ 1,532
Akins HS	359,025	\$ 31,664	523	\$ 2,806	531,713	\$ 4,203	473,947	\$ 4,552
Allan	89,419	\$ 7,683	34	\$ 438	79,516	\$ 918	61,497	\$ 607
Allison ES	41,508	\$ 4,485	21	\$ 392	85,420	\$ 922	75,761	\$ 752
Alternative Learning Center	78,066	\$ 8,352	80	\$ 640	262,987	\$ 2,029	226,410	\$ 2,170
Anderson HS	415,866	\$ 32,379	416	\$ 2,165	619,209	\$ 4,389	433,909	\$ 4,374
Andrews ES	47,894	\$ 4,913	38	\$ 463	120,743	\$ 996	108,035	\$ 1,049
Ann Richards MS	153,093	\$ 13,324	288	\$ 1,535	229,235	\$ 1,853	221,375	\$ 2,224
Austin HS	353,960	\$ 28,576	211	\$ 1,448	632,668	\$ 4,745	620,627	\$ 5,907
Bailey MS	140,208	\$ 11,016	32	\$ 419	361,510	\$ 2,261	219,340	\$ 1,603
Baker	90,361	\$ 7,303	-	\$ 263	55,209	\$ 696	55,209	\$ 534
Baldwin ES	74,876	\$ 6,495	44	\$ 348	95,127	\$ 935	75,297	\$ 736
Baranoff ES	62,168	\$ 5,372	15	\$ 360	149,231	\$ 1,081	124,671	\$ 1,284
Barrington ES	74,036	\$ 6,966	55	\$ 538	81,057	\$ 910	72,792	\$ 713
Barton Hills ES	46,913	\$ 4,786	91	\$ 683	89,057	\$ 821	83,190	\$ 817
Becker ES	44,540	\$ 5,628	18	\$ 239	63,373	\$ 594	61,506	\$ 627
Bedichek MS	158,322	\$ 14,944	153	\$ 1,120	448,203	\$ 3,212	349,459	\$ 3,446
Blackshear ES	65,775	\$ 6,443	28	\$ 412	71,402	\$ 587	71,402	\$ 700
Blanton ES	50,747	\$ 4,664	45	\$ 494	86,937	\$ 894	84,450	\$ 834
Blazier ES	85,773	\$ 9,498	93	\$ 660	49,303	\$ 662	47,560	\$ 511
Boone ES	59,014	\$ 4,956	29	\$ 423	161,468	\$ 1,495	159,771	\$ 1,538
Bowie HS	261,899	\$ 23,378	160	\$ 1,212	1,127,910	\$ 7,896	663,718	\$ 6,349
Brentwood ES	40,576	\$ 4,581	13	\$ 363	647,410	\$ 4,248	456,975	\$ 4,355
Brooke ES	33,015	\$ 3,949	27	\$ 274	57,484	\$ 482	53,916	\$ 536
Brown ES	15,393	\$ 1,554	3	\$ 387	96,318	\$ 854	37,852	\$ 417
Bryker Woods ES	38,985	\$ 3,823	16	\$ 367	84,337	\$ 762	84,041	\$ 844
Burger Center	61,536	\$ 6,980	97	\$ 516	198,734	\$ 2,990	166,490	\$ 3,673
Burnet MS	155,560	\$ 15,785	219	\$ 1,326	162,097	\$ 1,426	146,810	\$ 1,416
Campbell ES	39,617	\$ 3,639	15	\$ 140	81,073	\$ 909	81,073	\$ 793
Casey ES	53,518	\$ 5,125	16	\$ 379	90,750	\$ 770	90,750	\$ 892
Casis ES	68,608	\$ 6,774	13	\$ 564	185,529	\$ 1,396	182,826	\$ 1,756
Clayton ES	76,660	\$ 6,713	59	\$ 473	103,599	\$ 968	103,599	\$ 1,022
Clifton Career Development	32,711	\$ 3,478	180	\$ 1,155	20,231	\$ 385	20,231	\$ 215
Cook ES	89,288	\$ 8,169	127	\$ 835	109,663	\$ 1,095	102,866	\$ 1,000
Covington Jr. HS	153,172	\$ 13,455	21	\$ 458	167,981	\$ 1,697	127,981	\$ 1,237
Cowan ES	65,859	\$ 6,746	34	\$ 445	165,337	\$ 1,294	107,576	\$ 1,090
Crockett HS	325,643	\$ 26,909	760	\$ 3,993	443,436	\$ 3,174	443,436	\$ 4,309

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	47,678	\$ 4,727	23	\$ 393	56,425	\$ 474	56,425	\$ 607
Davis ES	58,523	\$ 5,499	21	\$ 170	113,700	\$ 1,033	113,700	\$ 1,102
Dawson ES	39,192	\$ 4,124	86	\$ 527	176,881	\$ 1,353	116,779	\$ 1,163
Delco Center	30,068	\$ 5,249	25	\$ 332	42,958	\$ 848	42,958	\$ 418
Dobie MS	142,907	\$ 12,688	154	\$ 1,031	531,170	\$ 3,560	257,255	\$ 2,462
Doss ES	67,677	\$ 8,035	94	\$ 693	190,989	\$ 1,585	142,396	\$ 1,373
Eastside HS	289,219	\$ 24,517	202	\$ 1,385	378,184	\$ 2,873	348,429	\$ 3,337
Fulmore MS	121,651	\$ 12,075	139	\$ 1,196	240,774	\$ 1,910	102,290	\$ 1,004
Galindo ES	104,869	\$ 10,022	341	\$ 1,767	123,098	\$ 1,255	123,098	\$ 1,190
Garcia ES	115,931	\$ 11,459	185	\$ 1,081	50,230	\$ 868	50,230	\$ 501
Garza HS	69,897	\$ 5,550	6	\$ 324	40,508	\$ 410	40,508	\$ 409
Gorzycki MS	185,936	\$ 15,348	127	\$ 726	304,863	\$ 2,371	78,295	\$ 883
Govalle ES	41,909	\$ 4,160	30	\$ 288	93,603	\$ 821	84,232	\$ 822
Graham ES	57,512	\$ 5,749	46	\$ 494	111,339	\$ 934	111,339	\$ 1,138
Guerro-Thompson ES	78,906	\$ 8,513	136	\$ 748	329,710	\$ 2,464	63,515	\$ 626
Gullett ES	38,211	\$ 3,650	40	\$ 466	99,613	\$ 889	89,570	\$ 911
Harris ES	47,439	\$ 4,875	30	\$ 432	128,128	\$ 1,047	106,261	\$ 1,064
Hart ES	71,123	\$ 6,416	22	\$ 472	126,218	\$ 1,058	126,185	\$ 1,286
Highland Park ES	39,780	\$ 4,129	15	\$ 359	67,685	\$ 763	67,685	\$ 680
Hill ES	72,971	\$ 6,971	15	\$ 360	101,221	\$ 892	101,221	\$ 983
House Park	9,661	\$ 1,210	-	\$ -	57,500	\$ 598	57,500	\$ 555
Houston ES	85,779	\$ 8,247	175	\$ 1,050	555,021	\$ 3,828	555,021	\$ 5,286
Jordan ES	48,622	\$ 4,702	30	\$ 209	924,351	\$ 6,081	924,351	\$ 8,787
Joslin ES	33,491	\$ 3,490	11	\$ 125	68,396	\$ 684	64,046	\$ 631
Kealing Jr. HS	300,407	\$ 22,992	193	\$ 1,221	246,599	\$ 1,892	246,460	\$ 2,360
Kiker ES	60,102	\$ 5,220	21	\$ 247	237,011	\$ 2,056	237,011	\$ 2,275
Kocurek MS	60,616	\$ 5,600	25	\$ 407	236,871	\$ 1,968	236,871	\$ 2,269
LBJ HS	294,651	\$ 26,736	520	\$ 2,820	445,971	\$ 3,184	378,730	\$ 3,789
Lamar MS	133,842	\$ 11,573	260	\$ 1,429	466,133	\$ 3,305	61,103	\$ 604
Langford ES	76,648	\$ 6,980	69	\$ 676	228,751	\$ 1,925	131,776	\$ 1,403
Lanier HS	336,910	\$ 29,646	1,369	\$ 6,338	1,642,979	\$ 11,302	1,429,454	\$ 13,690
Lee ES	52,564	\$ 4,832	44	\$ 488	39,023	\$ 408	31,745	\$ 334
Linder ES	65,546	\$ 6,163	120	\$ 810	136,428	\$ 1,281	136,428	\$ 1,317
Lucy Read Pre. K	48,392	\$ 4,760	37	\$ 454	156,394	\$ 1,095	132,344	\$ 1,279
Maplewood ES	32,159	\$ 3,291	10	\$ 341	146,448	\$ 1,148	128,148	\$ 1,239
Martin Jr. HS	143,681	\$ 11,669	72	\$ 684	191,528	\$ 1,607	191,528	\$ 1,840
Mathews ES	30,362	\$ 3,196	13	\$ 358	77,704	\$ 651	77,594	\$ 1,055
McBee ES	55,647	\$ 5,314	16	\$ 367	140,397	\$ 1,326	140,397	\$ 1,354

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	286,742	\$ 24,851	368	\$ 2,273	615,200	\$ 4,722	615,200	\$ 5,875
Means MS	107,944	\$ 9,970	50	\$ 519	58,815	\$ 795	54,558	\$ 546
Menchaca ES	135,171	\$ 11,441	-	\$ -	147,838	\$ 1,322	147,838	\$ 1,536
Mendez Jr. HS	176,876	\$ 15,308	36	\$ 532	256,555	\$ 2,407	256,555	\$ 2,456
Metz ES	40,375	\$ 3,849	15	\$ 221	353,244	\$ 2,560	353,244	\$ 3,720
Mills ES	59,866	\$ 5,580	14	\$ 358	108,154	\$ 957	108,154	\$ 1,056
Murchison MS	135,709	\$ 12,081	81	\$ 646	321,058	\$ 2,381	305,913	\$ 2,923
Nelson Bus Terminal	23,576	\$ 2,014	15	\$ 290	52,540	\$ 620	52,540	\$ 532
Nelson Field	20,454	\$ 1,915	-	\$ -	125,415	\$ 1,206	125,415	\$ 1,200
Noack Center	8,988	\$ 757	-	\$ -	6,197	\$ 261	6,197	\$ 69
Norman ES	68,234	\$ 5,657	51	\$ 516	46,900	\$ 740	42,439	\$ 436
O Henry MS	109,750	\$ 10,693	303	\$ 1,660	349,104	\$ 2,577	345,732	\$ 3,322
Oak Hill ES	87,836	\$ 10,204	150	\$ 939	145,108	\$ 1,329	144,858	\$ 1,746
Oak Springs ES	28,386	\$ 3,263	14	\$ 349	49,329	\$ 732	41,390	\$ 428
Odom ES	66,828	\$ 6,047	184	\$ 1,089	90,195	\$ 802	90,195	\$ 902
Ortega ES	40,246	\$ 3,983	11	\$ 126	81,429	\$ 928	66,597	\$ 762
Overton ES	98,771	\$ 9,232	54	\$ 613	204,422	\$ 1,855	204,422	\$ 2,066
Padron ES	77,039	\$ 7,274	157	\$ 967	109,589	\$ 1,077	109,589	\$ 1,217
Palm ES	58,031	\$ 5,512	19	\$ 384	108,694	\$ 1,057	107,250	\$ 1,040
Paredes MS	129,948	\$ 12,524	10	\$ 199	129,579	\$ 2,670	129,429	\$ 1,383
Patton ES	78,107	\$ 8,565	32	\$ 429	740,849	\$ 4,814	740,849	\$ 7,047
Pease ES	31,768	\$ 3,049	10	\$ 558	54,804	\$ 480	44,292	\$ 453
Pecan Springs ES	41,705	\$ 4,475	23	\$ 257	162,347	\$ 1,275	155,140	\$ 1,495
Perez ES	121,736	\$ 9,150	84	\$ 655	95,210	\$ 1,170	95,210	\$ 1,044
Performing Art Center	61,786	\$ 7,269	38	\$ 238	10,192	\$ 128	6,674	\$ 83
Pickle ES	100,733	\$ 10,552	123	\$ 826	248,851	\$ 1,935	248,851	\$ 2,383
Pillow ES	46,076	\$ 4,346	24	\$ 259	159,583	\$ 1,423	159,583	\$ 1,537
Pleasant Hill ES	77,387	\$ 7,395	25	\$ 400	176,626	\$ 1,607	176,626	\$ 1,698
Pleasant Hill Annex	9,796	\$ 1,264	-	\$ -	19,813	\$ 223	19,813	\$ 198
Reagan HS	279,957	\$ 22,598	812	\$ 4,321	531,995	\$ 4,293	475,463	\$ 4,543
Reilly ES	34,837	\$ 3,433	18	\$ 366	53,621	\$ 596	42,994	\$ 526
Ridgetop ES	27,181	\$ 3,097	26	\$ 409	39,092	\$ 500	37,402	\$ 378
Rodriguez ES	57,337	\$ 6,501	24	\$ 403	140,712	\$ 1,278	140,712	\$ 1,549
Rosedale	27,802	\$ 3,083	8	\$ 115	57,824	\$ 602	48,764	\$ 473
Saegert Bus Terminal	21,034	\$ 1,893	9	\$ 117	-	\$ -	-	\$ 328
Sanchez ES	87,701	\$ 8,948	232	\$ 1,307	72,328	\$ 888	68,096	\$ 670
Service Center	43,347	\$ 4,257	27	\$ 196	48,880	\$ 596	45,387	\$ 461
Sims ES	32,596	\$ 3,122	12	\$ 347	56,973	\$ 603	52,680	\$ 524

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	34,358	\$ 3,019	5	\$ 99	65,378	\$ 534	60,172	\$ 581
Small MS	149,521	\$ 14,105	103	\$ 738	159,818	\$ 1,420	159,818	\$ 1,550
Southeast Bus Terminal	25,738	\$ 2,300	-	\$ -	25,094	\$ 1,103	25,094	\$ 248
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	36,535	\$ 3,713	38	\$ 459	50,217	\$ 557	50,217	\$ 500
Summitt ES	63,096	\$ 6,046	22	\$ 389	158,228	\$ 1,500	157,675	\$ 1,532
Sunset Valley ES	72,979	\$ 6,470	180	\$ 1,069	90,864	\$ 966	82,071	\$ 1,025
Travis Heights ES	41,792	\$ 4,164	18	\$ 408	198,120	\$ 1,487	186,053	\$ 1,787
Travis HS	305,729	\$ 26,975	2,021	\$ 9,184	488,277	\$ 4,271	453,826	\$ 4,336
Uphaus Early Childhood	55,320	\$ 6,061	14	\$ 213	94,243	\$ 816	54,503	\$ 651
Walnut Creek ES	62,888	\$ 5,605	24	\$ 263	107,115	\$ 1,065	91,564	\$ 891
Warehouse	169,441	\$ 12,414	0	\$ 219	7,535	\$ 320	7,535	\$ 92
Webb MS	177,006	\$ 16,215	25	\$ 472	280,058	\$ 2,040	161,061	\$ 1,560
Widen ES	63,652	\$ 6,076	382	\$ 1,988	153,429	\$ 1,444	153,429	\$ 1,529
Williams ES	57,578	\$ 5,879	47	\$ 494	90,287	\$ 986	87,737	\$ 856
Winn ES	65,711	\$ 6,465	41	\$ 477	102,830	\$ 1,033	37,488	\$ 379
Wooldridge ES	62,577	\$ 6,355	49	\$ 515	143,337	\$ 1,304	143,337	\$ 1,382
Wooten ES	48,508	\$ 6,624	18	\$ 159	149,416	\$ 1,194	144,199	\$ 1,477
Zavala ES	48,769	\$ 5,446	16	\$ 144	145,167	\$ 1,160	113,500	\$ 1,152
Zilker ES	31,936	\$ 3,481	12	\$ 129	76,573	\$ 750	76,573	\$ 796
Grand Total	12,302,462	\$ 1,132,699	14,772	\$ 100,303	26,095,653	\$ 215,061	22,151,672	\$ 219,371