

Facility	Sep 2016 Electricity Use (kWh)	Sep 2016 Electricity Cost	Sep 2016 Natural Gas Use (Mcf)	Sep 2016 Natural Gas Cost	Sep 2016 Water Use (Gallons)	Sep 2016 Water Cost	Sep 2016 Wastewater Use (Gallons)	Sep 2016 Wastewater Cost
Administration	243,894	\$ 24,869	-	\$ -	204,466	\$ 1,755	178,035	\$ 1,658
Akins HS	472,592	\$ 43,435	307	\$ 1,831	822,596	\$ 6,321	537,987	\$ 5,025
Allan	108,581	\$ 9,172	10	\$ 269	38,452	\$ 673	38,452	\$ 379
Allison ES	77,758	\$ 8,499	18	\$ 304	102,645	\$ 1,071	75,787	\$ 736
Alternative Learning Center	119,331	\$ 11,980	16	\$ 290	282,361	\$ 2,259	106,729	\$ 1,011
Anderson HS	470,129	\$ 40,395	61	\$ 570	1,149,613	\$ 8,143	585,713	\$ 5,767
Andrews ES	75,543	\$ 7,632	17	\$ 302	139,492	\$ 1,166	108,020	\$ 1,024
Ann Richards MS	194,170	\$ 16,817	26	\$ 345	268,897	\$ 2,209	202,258	\$ 1,989
Austin HS	470,006	\$ 38,144	74	\$ 753	932,897	\$ 6,969	618,953	\$ 5,754
Bailey MS	195,908	\$ 15,164	21	\$ 157	1,601,368	\$ 9,370	229,062	\$ 1,672
Baker	95,997	\$ 8,999	0	\$ 208	46,609	\$ 653	46,609	\$ 442
Baldwin ES	121,607	\$ 10,240	11	\$ 173	137,670	\$ 1,269	75,235	\$ 720
Baranoff ES	95,673	\$ 7,961	13	\$ 278	159,584	\$ 1,220	123,439	\$ 1,246
Barrington ES	104,666	\$ 9,987	21	\$ 317	89,720	\$ 1,001	69,052	\$ 663
Barton Hills ES	70,254	\$ 6,942	54	\$ 473	96,318	\$ 903	75,438	\$ 726
Becker ES	75,114	\$ 8,786	14	\$ 188	105,850	\$ 904	78,569	\$ 771
Bedichek MS	258,823	\$ 22,353	49	\$ 563	571,429	\$ 4,204	257,362	\$ 2,487
Blackshear ES	92,496	\$ 10,151	17	\$ 301	123,492	\$ 957	88,842	\$ 845
Blanton ES	76,942	\$ 7,469	22	\$ 323	97,735	\$ 998	83,002	\$ 802
Blazier ES	118,723	\$ 13,911	20	\$ 151	99,515	\$ 1,007	99,515	\$ 1,021
Boone ES	85,683	\$ 7,674	14	\$ 283	186,491	\$ 1,722	186,491	\$ 1,750
Bowie HS	354,574	\$ 29,988	72	\$ 686	2,074,242	\$ 14,486	930,812	\$ 8,689
Brentwood ES	76,437	\$ 8,744	11	\$ 281	465,628	\$ 3,337	442,430	\$ 4,121
Brooke ES	59,604	\$ 6,684	19	\$ 202	69,781	\$ 584	53,226	\$ 517
Brown ES	67,133	\$ 6,974	17	\$ 365	96,807	\$ 907	50,921	\$ 542
Bryker Woods ES	66,369	\$ 6,382	18	\$ 321	205,899	\$ 1,589	134,420	\$ 1,306
Burger Center	95,372	\$ 13,266	58	\$ 345	673,636	\$ 6,299	221,226	\$ 3,912
Burnet MS	261,710	\$ 24,009	20	\$ 379	362,135	\$ 2,804	217,352	\$ 2,036
Campbell ES	65,760	\$ 5,979	11	\$ 112	83,394	\$ 953	83,394	\$ 796
Casey ES	74,044	\$ 7,295	17	\$ 307	83,419	\$ 755	83,419	\$ 803
Casis ES	120,627	\$ 9,857	13	\$ 449	333,784	\$ 2,439	210,132	\$ 1,968
Clayton ES	125,245	\$ 10,326	1	\$ 160	164,871	\$ 1,384	164,871	\$ 1,574
Clifton Career Development	51,861	\$ 5,066	133	\$ 916	28,315	\$ 437	28,315	\$ 285
Cook ES	132,033	\$ 12,266	18	\$ 313	187,683	\$ 1,646	167,673	\$ 1,576
Covington Jr. HS	215,388	\$ 19,713	21	\$ 388	404,332	\$ 3,322	264,353	\$ 2,471
Cowan ES	99,345	\$ 10,540	19	\$ 318	164,767	\$ 1,358	104,353	\$ 1,035
Crockett HS	516,673	\$ 42,225	603	\$ 3,226	2,403,397	\$ 16,275	994,548	\$ 9,417

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Cunningham ES	70,795	\$ 7,403	17	\$ 306	126,784	\$ 959	119,439	\$ 1,232
Davis ES	93,041	\$ 8,661	22	\$ 164	179,774	\$ 1,498	178,931	\$ 1,679
Dawson ES	70,592	\$ 7,563	47	\$ 414	120,031	\$ 1,053	105,323	\$ 1,028
Delco Center	71,379	\$ 9,072	3	\$ 169	20,992	\$ 709	8,978	\$ 93
Dobie MS	204,973	\$ 18,542	29	\$ 413	415,440	\$ 3,035	224,600	\$ 2,104
Doss ES	100,331	\$ 12,106	15	\$ 288	251,785	\$ 2,059	132,775	\$ 1,252
Eastside HS	412,141	\$ 35,030	50	\$ 614	2,925,465	\$ 19,808	311,374	\$ 2,916
Fulmore MS	180,848	\$ 24,159	27	\$ 572	108,734	\$ 1,148	98,938	\$ 950
Galindo ES	134,421	\$ 12,854	163	\$ 991	211,345	\$ 1,876	211,345	\$ 1,980
Garcia ES	176,733	\$ 18,937	79	\$ 593	135,797	\$ 1,438	51,360	\$ 500
Garza HS	87,662	\$ 7,303	11	\$ 267	59,536	\$ 550	43,048	\$ 422
Gorzycki MS	270,271	\$ 22,364	119	\$ 688	313,901	\$ 2,453	86,501	\$ 951
Govalle ES	76,006	\$ 7,362	4	\$ 135	99,897	\$ 893	80,903	\$ 772
Graham ES	113,724	\$ 10,444	41	\$ 400	128,120	\$ 1,099	128,120	\$ 1,278
Guerro-Thompson ES	136,554	\$ 13,859	43	\$ 324	313,678	\$ 2,492	67,387	\$ 647
Gullett ES	84,933	\$ 6,922	19	\$ 316	178,286	\$ 1,441	80,937	\$ 807
Harris ES	87,666	\$ 8,721	22	\$ 330	167,124	\$ 1,368	97,498	\$ 958
Hart ES	115,445	\$ 11,059	21	\$ 383	134,274	\$ 1,155	134,274	\$ 1,336
Highland Park ES	67,221	\$ 6,995	16	\$ 306	92,158	\$ 827	74,572	\$ 728
Hill ES	147,997	\$ 13,157	21	\$ 326	163,493	\$ 1,337	159,319	\$ 1,498
House Park	17,208	\$ 2,085	-	\$ -	50,800	\$ 577	50,800	\$ 481
Houston ES	117,827	\$ 11,236	43	\$ 431	470,829	\$ 3,500	446,775	\$ 4,160
Jordan ES	88,184	\$ 8,053	30	\$ 202	227,083	\$ 1,875	166,873	\$ 1,569
Joslin ES	53,246	\$ 5,338	13	\$ 122	67,074	\$ 699	59,961	\$ 578
Kealing Jr. HS	334,693	\$ 26,371	44	\$ 487	423,792	\$ 3,150	367,396	\$ 3,424
Kiker ES	95,645	\$ 7,956	19	\$ 209	301,980	\$ 2,569	301,980	\$ 2,825
Kocurek MS	98,238	\$ 9,494	18	\$ 312	267,068	\$ 2,257	267,068	\$ 2,496
LBJ HS	374,034	\$ 35,895	157	\$ 1,192	687,486	\$ 4,957	601,669	\$ 5,871
Lamar MS	220,510	\$ 19,167	16	\$ 296	301,090	\$ 2,408	80,433	\$ 769
Langford ES	111,341	\$ 10,210	27	\$ 408	165,975	\$ 1,604	26,296	\$ 309
Lanier HS	420,306	\$ 38,873	534	\$ 2,874	809,489	\$ 6,491	479,224	\$ 4,500
Lee ES	70,286	\$ 7,185	11	\$ 287	47,879	\$ 483	31,616	\$ 326
Linder ES	95,955	\$ 8,989	14	\$ 281	101,577	\$ 1,103	101,577	\$ 964
Lucy Read Pre. K	66,861	\$ 7,066	10	\$ 267	137,000	\$ 1,031	97,819	\$ 929
Maplewood ES	58,803	\$ 5,784	12	\$ 276	218,547	\$ 1,677	218,547	\$ 2,047
Martin Jr. HS	139,260	\$ 12,680	16	\$ 353	275,638	\$ 2,235	275,638	\$ 2,576
Mathews ES	51,950	\$ 5,333	10	\$ 286	93,677	\$ 786	92,604	\$ 1,232
McBee ES	92,339	\$ 8,895	25	\$ 343	174,956	\$ 1,662	174,956	\$ 1,645

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
McCallum HS	371,849	\$ 35,156	44	\$ 709	2,217,284	\$ 15,632	2,217,284	\$ 20,578
Means MS	179,429	\$ 16,413	34	\$ 379	172,697	\$ 1,598	80,626	\$ 779
Menchaca ES	127,638	\$ 10,586	-	\$ -	229,548	\$ 1,920	197,574	\$ 2,001
Mendez Jr. HS	283,683	\$ 23,217	156	\$ 1,069	517,205	\$ 4,218	437,040	\$ 4,070
Metz ES	67,266	\$ 6,573	14	\$ 186	198,561	\$ 1,679	198,561	\$ 2,057
Mills ES	92,058	\$ 9,110	15	\$ 288	130,347	\$ 1,144	130,347	\$ 1,239
Murchison MS	191,763	\$ 18,204	19	\$ 311	1,101,445	\$ 7,653	364,110	\$ 3,394
Nelson Bus Terminal	27,325	\$ 2,459	-	\$ 162	43,850	\$ 592	43,850	\$ 439
Nelson Field	24,576	\$ 2,631	-	\$ -	568,488	\$ 4,157	280,111	\$ 2,559
Noack Center	7,131	\$ 753	-	\$ -	293,593	\$ 2,150	5,072	\$ 57
Norman ES	98,919	\$ 8,538	17	\$ 304	48,845	\$ 764	41,419	\$ 417
O Henry MS	150,011	\$ 14,145	83	\$ 643	494,894	\$ 3,676	369,700	\$ 3,468
Oak Hill ES	124,242	\$ 12,693	14	\$ 285	242,742	\$ 2,031	153,732	\$ 1,818
Oak Springs ES	65,577	\$ 6,011	12	\$ 274	76,794	\$ 926	37,258	\$ 379
Odom ES	93,019	\$ 8,671	116	\$ 776	114,523	\$ 994	114,523	\$ 1,113
Ortega ES	72,378	\$ 6,744	12	\$ 113	73,213	\$ 899	71,613	\$ 800
Overton ES	125,504	\$ 11,423	26	\$ 402	413,192	\$ 3,304	330,764	\$ 3,255
Padron ES	108,894	\$ 12,419	34	\$ 387	117,919	\$ 1,164	117,919	\$ 1,245
Palm ES	96,205	\$ 8,936	15	\$ 299	118,314	\$ 1,165	118,314	\$ 1,119
Paredes MS	181,390	\$ 16,811	11	\$ 173	167,565	\$ 3,069	160,384	\$ 1,672
Patton ES	105,035	\$ 12,595	22	\$ 325	497,943	\$ 3,523	497,943	\$ 4,634
Pease ES	66,429	\$ 5,726	10	\$ 270	370,144	\$ 2,576	58,845	\$ 580
Pecan Springs ES	71,760	\$ 7,343	18	\$ 209	166,794	\$ 1,369	157,235	\$ 1,480
Perez ES	145,758	\$ 12,519	25	\$ 349	155,050	\$ 1,595	117,521	\$ 1,256
Performing Art Center	78,303	\$ 10,218	9	\$ 92	94,797	\$ 356	17,108	\$ 178
Pickle ES	143,523	\$ 15,559	40	\$ 408	313,592	\$ 2,462	233,729	\$ 2,187
Pillow ES	102,837	\$ 8,963	14	\$ 125	234,204	\$ 1,974	234,204	\$ 2,192
Pleasant Hill ES	103,734	\$ 11,039	12	\$ 281	180,767	\$ 1,694	180,767	\$ 1,697
Pleasant Hill Annex	24,348	\$ 3,003	-	\$ -	22,482	\$ 247	22,482	\$ 218
Reagan HS	341,508	\$ 29,619	190	\$ 1,480	706,937	\$ 5,660	369,132	\$ 3,407
Reilly ES	57,766	\$ 5,383	15	\$ 306	31,997	\$ 469	31,997	\$ 390
Ridgetop ES	54,901	\$ 5,807	13	\$ 296	38,722	\$ 511	37,035	\$ 366
Rodriguez ES	80,116	\$ 9,467	19	\$ 317	131,451	\$ 1,267	131,451	\$ 1,420
Rosedale	49,247	\$ 5,282	7	\$ 98	62,068	\$ 646	62,068	\$ 585
Saegert Bus Terminal	27,373	\$ 2,473	0	\$ 58	-	\$ -	-	\$ 292
Sanchez ES	107,545	\$ 11,123	19	\$ 310	68,693	\$ 887	67,038	\$ 645
Service Center	66,646	\$ 6,062	11	\$ 109	58,231	\$ 674	39,752	\$ 398
Sims ES	63,660	\$ 5,828	14	\$ 282	146,184	\$ 1,209	50,021	\$ 487

Facility	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Skyline	50,843	\$ 4,444	9	\$ 101	33,721	\$ 349	33,721	\$ 322
Small MS	171,556	\$ 18,776	62	\$ 520	351,686	\$ 2,739	211,363	\$ 1,994
Southeast Bus Terminal	30,087	\$ 2,768	-	\$ -	27,198	\$ 1,129	27,198	\$ 262
Southfield Building	-	\$ -	-	\$ -	-	\$ -	-	\$ -
St. Elmo ES	54,002	\$ 5,315	13	\$ 278	70,384	\$ 704	70,148	\$ 673
Summitt ES	119,707	\$ 10,800	19	\$ 317	272,223	\$ 2,305	271,542	\$ 2,560
Sunset Valley ES	99,760	\$ 8,435	89	\$ 639	98,294	\$ 1,050	84,000	\$ 1,005
Travis Heights ES	70,580	\$ 7,082	19	\$ 314	186,155	\$ 1,491	174,816	\$ 1,642
Travis HS	482,950	\$ 43,168	1,420	\$ 7,000	1,086,998	\$ 8,435	445,801	\$ 4,162
Uphaus Early Childhood	82,504	\$ 10,035	13	\$ 179	70,826	\$ 698	43,743	\$ 519
Walnut Creek ES	104,431	\$ 9,446	24	\$ 253	116,203	\$ 1,170	97,306	\$ 924
Warehouse	186,226	\$ 14,227	-	\$ 165	7,946	\$ 309	7,946	\$ 94
Webb MS	233,185	\$ 21,299	20	\$ 375	484,012	\$ 3,508	155,997	\$ 1,479
Widen ES	103,275	\$ 10,271	21	\$ 326	180,123	\$ 1,699	180,123	\$ 1,753
Williams ES	78,058	\$ 9,015	15	\$ 295	109,060	\$ 1,142	94,550	\$ 899
Winn ES	93,592	\$ 9,399	11	\$ 279	74,629	\$ 891	38,631	\$ 381
Wooldridge ES	85,197	\$ 8,065	26	\$ 347	263,875	\$ 2,180	131,042	\$ 1,237
Wooten ES	84,501	\$ 10,319	18	\$ 145	148,930	\$ 1,245	148,930	\$ 1,491
Zavala ES	83,244	\$ 9,251	16	\$ 132	311,129	\$ 2,315	68,509	\$ 690
Zilker ES	64,155	\$ 6,497	13	\$ 117	94,026	\$ 893	87,350	\$ 885
Grand Total	17,672,682	\$ 1,661,130	6,474	\$ 57,333	40,636,331	\$ 319,713	24,404,092	\$ 235,214