

# AUSTIN INDEPENDENT SCHOOL DISTRICT



COMMUNITY BOND OVERSIGHT COMMITTEE

## Meeting Reference

## Material

Meeting Date: January 15, 2019



# Welcome

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## COMMITTEE MEMBERS

Cheryl Bradley

Jennifer Carson

Dr. T. Jaime Chahin

Darrell Crayton

Dr. Teresa Granillo

Mark Grayson

Lawrence Huang

Vacant (as of December 2018)

Lori Moya (Committee Co-Chair)

Hatem Natsheh

Scott Norman

Julian Rivera

Cindy Schaufenbuel

Rocio Villalobos

Dale Sump (Committee Co-Chair)

Anna Valdez

Alex Winslow

Peck Young

# AISD Community Bond Oversight Committee Charge

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1. Providing a report and any recommendations for corrective actions to the Board on the overall implementation of the bond programs. The report is presented orally and/or in writing twice each year and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - a) Overall budget status
  - b) Oversight of quality and schedule
  - c) Contingency
  - d) Stakeholder satisfaction
  - e) HUB utilization
  - f) Any proposed substantive changes
  - g) Issues and risks
  - h) Communication strategies and methods
2. Utilizing the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
3. Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
4. Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
5. Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
6. Reviewing and evaluating the survey results provided by staff.
7. Evaluating any proposed changes to the individual scope of work to the voter-approved bond programs and communicating any noted concerns to the Board.

**Community Bond Oversight Committee Meeting**  
**January 15 / 6:00 pm**

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# EXECUTIVE SUMMARY



# Executive Summary

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The district continued to make substantial progress on the 2017 Bond Program in November and December. Design teams have been selected for the next round of modernization projects – Austin High School, LBJ Early College High School Health Science Program, and Brentwood, Casis, Hill and Sanchez elementary schools. Design teams will start working with Campus Architectural Teams (CATs) in mid-January. All modernization projects remain on schedule, with substantial earthwork already underway at Menchaca and Brown elementary schools.

Critical Deficiency roofing projects are on schedule, with projects at Reilly and Ridgetop elementary schools completed. Lamar Middle School’s roofing project has begun construction with an anticipated date of June 2019. The Palm Elementary School roofing project started in December, with completion expected July 2019.

AISD’s project managers continue to work on 2013 Bond Program projects, as detailed in the January Construction Project Update included in the meeting materials. The update summarizes the status of the twenty-two 2013 Bond Program projects in the construction phase.

The district celebrated the Brown Elementary School groundbreaking on November 30. CBOC members attended the Norman Elementary School dedication on December 8 and toured the school using virtual reality technology with architect and district leadership. Details of the upcoming milestone ceremonies can be found in the Communication Summary and include:

- January 19 - Eastside Memorial Early College High School & International High School at Original L.C. Anderson Groundbreaking Ceremony
- January 22 - New Southwest Elementary School Community Meeting
- February 22 - Ann Richards School for Young Women Leaders Groundbreaking Ceremony

The next Community Bond Oversight Committee meeting is scheduled for Tuesday, February 12 at 6:00 p.m.



# PROJECT UPDATE REPORT





**2017 Bond Program - Active Projects  
January 2019 Update**

School or Facility Architect/Engineer Contractor	Project Phase	Project Description	School Open	Status
<b>Districtwide</b>				
<b>Rosedale</b> Architect/Engineer for Bridging Documents: DLR	Bridging Document	Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.	Fall-2021	On schedule
<b>High Schools</b>				
<b>Ann Richards School for Young Women Leaders</b> Architect/Engineer, O'Connell Robertson General Contractor, Rogers-O'Brien	Construction Documents	Full modernization of the existing facility to a state-of-the-art campus at the current site. Design and construction of a new campus on existing site. New athletic fields and additional parking. Technology: computer lab improvements, student mobile computers & teacher computers.	Spring-2021	On schedule
<b>Austin High School</b> Architect/Engineer, O'Connell Robertson General Contractor, TBD	Pre-Design	State of the art modernization of the existing facility. New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE) Full running track replacement, heating and air conditioning improvements. Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	Fall-2022	On schedule
<b>Bowie High School</b> Architect/Engineer, Page Architects General Contractor, JE Dunn	Schematic Design	State of the art modernization of the existing facility. Additions and renovations to include athletics, fine arts and increased capacity. New parking structure, heating & air conditioning improvements, plumbing improvements. Technology: computer lab improvements, presentation systems, student mobile, teacher computers.	Fall-2022	On schedule
<b>Eastside Memorial Early College High School &amp; International High School at the Original L.C. Anderson Campus</b> Architect/Engineer, Perkins & Will General Contractor, Cadence McShane	Design Development	Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Project will include new multi-purpose, dual-use community rooms and gallery area to celebrate and honor the original L.C. Anderson legacy. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers.	Fall-2021	On schedule
<b>LBJ Early College High School</b> Architect/Engineer, Perkins & Will General Contractor, TBD	Pre-Design	LBJ ECHS currently shares a building with LASA; its capacity will double after LASA moves to the current Eastside Memorial campus. The 2017 Bond Program also includes improvements to the LBJ Medical High School program, which is offered in partnership with the Seton Healthcare Family.	Spring-2022	On schedule
<b>Middle Schools</b>				
<b>Murchison Middle School</b> Design-Build: Team Bartlett Cocke/Stantec	Construction Documents	Modernization phase 1: 6 <sup>th</sup> grade addition, library and administration relocation, annex roofing and bus loop addition. Courtyard improvements, heating and air conditioning improvements, wall & ceiling improvements, site drainage improvements. Technology: computer lab improvements, student mobile computers, teacher computers.	Spring-2021	On schedule
<b>Elementary Schools</b>				
<b>Brentwood Elementary School</b> Architect/Engineer, VLK Architects General Contractor, TBD	Pre-Design	Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers.	Fall-2022	On schedule
<b>Brown Elementary School</b> Design-Build: Rogers O'Brien/ERO	Construction	Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.	Spring-2020	On schedule
<b>Casis Elementary School</b> Architect/Engineer, LPA General Contractor, TBD	Pre-Design	Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers.	Fall-2022	On schedule
<b>Doss Elementary School</b> Design-Build: Bartlett Cocke/Stantec	Construction Documents	Full modernization and expansion. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.	Fall-2020	On schedule
<b>Govalle Elementary School</b> Design-Build: Balfour Beatty/PBK	Construction	Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.	Spring-2020	On schedule
<b>Hill Elementary School</b> Architect/Engineer, PSC General Contractor, TBD	Pre-Design	First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.	Fall-2021	On schedule
<b>Menchaca Elementary School</b> Design-Build: Joeris/LPA	Construction	Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.	Spring-2020	On schedule
<b>New Blazier Relief School</b> Architect/Engineer B LGY General Contractor, American	Design Development	Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers.	Fall-2020	On schedule
<b>New Southwest Elementary School</b> Architect/Engineer BGK Architects General Contractor, Flintco	Construction Documents	Design and construction of a new state-of-the-art facility with increased capacity. Technology: computer lab improvements, teacher computers.	Fall-2020	On schedule
<b>Norman Modernization</b> Architect/Engineer, Kirksey General Contractor, Turner Construction	Design Development	Modernization of elementary school to serve the Norman community to support 21 <sup>st</sup> century learning spaces, state-of-the-art technology and community spaces.	Fall-2020	On schedule
<b>Sanchez Elementary School</b> Architect/Engineer, McKinney, York Architects General Contractor, TBD	Pre-Design	Modernization of elementary school to serve Sanchez community to support 21 <sup>st</sup> century learning spaces, state-of-the-art technology and community spaces.	Fall-2021	On schedule

PROJECT UPDATE REPORT

JANUARY CONSTRUCTION PROJECT UPDATE

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	On Schedule	Schedule Comments
<b>2017 Bond Program Targeted Projects</b>							
Lamar MS	Roof Repair or Replacement at Lamar MS	Roof replacement in all areas of the buildings.	Construction	65	6/6/2019	Yes	
Palm ES	Roof Repair or Replacement at Palm ES	Roof replacement in all areas of the buildings.	Construction	10	7/1/2019	Yes	
<b>2013 Bond Program Projects</b>							
Anderson HS	Safety Inspection for Theater Lighting and Rigging at Anderson HS	Safety Inspection for Theater Lighting and Rigging at Anderson HS.	Construction	10	1/31/2019	Yes	
Bryker Woods ES	Safety Fence and Gates for Bryker Woods ES	Exterior fencing around the school. Set and install ornamental iron black fencing to include qty (4) walk gates with AISD specified push bars and closures.	Construction	5	1/31/2019	Yes	
Covington ES	Replacement of exterior exit door and door hardware at Covington MS	Replacement of exterior door and exit hardware at Covington. Safety Barriers and Lobby Upgrades.	Construction	5	6/3/2019	Yes	
Cowan ES	Replace Partition Between Cafe & Gym at Cowan ES	Replace Partition Between Cafe & Gym at Cowan ES.	Construction	10	3/30/2019	Yes	
LBJ HS	Resurfacing of Tennis Court at LBJ	Resurfacing of Tennis Court at LBJ HS.	Construction	75	12/30/2018	No	Progress has been delayed multiple times due to rain. Expecting completion by end of January 2019.
Lee ES	Addition/Renovations at Lee ES	Demolition of the white house classroom building.	Construction	95	1/31/2019	Yes	
McCallum HS	Stage Curtains & Rigging Inspection at McCallum HS	Replacing Stage Curtains & Conducting Complete Rigging Inspection at McCallum HS.	Construction	10	2/28/2019	Yes	
Mills ES	Addition/Renovations at Mills ES	Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units	Construction	25	5/15/2019	Yes	
Noack Sports Complex	Noack Sports Complex Fence Relocation	Noack Sports Complex Fence Relocation	Construction	95	1/15/2019	Yes	
Odom ES	Addition/Renovations at Odom ES	Construct two new multi-purpose classrooms and outdoor classroom; Replace HVAC equipment at various locations in existing building; Install Stage Lift; Install TAS compliant drinking fountain at cafeteria; Install Roof Access Ladder; Replace portions of existing sidewalk.	Construction	75	12/14/2018	No	Construction was delayed due to multiple rains. New substantial completion is February 2019.
Ortega ES	Renovations at Ortega ES	Kitchen renovations, Library renovations, Parking lot resurfacing.	Construction	90	1/31/2019	Yes	
Pecan Springs ES	Renovations at Pecan Springs ES	Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.	Construction	85	12/30/2018	No	Due to required re-work substantial completion has moved to the end of January 2019. Renovated spaces for the Counselor and the Assistant Principal have been completed, allowing staff to occupy the areas.

Legend
<span style="background-color: #e6f2ff;"> </span> Project is currently on schedule
<span style="background-color: #ffe4c4;"> </span> Project has schedule updates

Location	Project Name	Work Description	Phase	Phase - % Complete	Substantial Completion Date for Construction	On Schedule	Schedule Comments
Pickle ES	Addition/Renovations at Pickle ES	Two multi-purpose classroom addition. Relocated portables as required for addition.	Construction	75	12/18/2018	No	Contractor is behind schedule due to portable demolition, and critical path of various trades. Expecting completion by late January 2019.
Rodriguez ES	Addition/Renovations at Rodriguez ES	Adding two classrooms at end of one of the corridors. Install louvers to all rooftop package units.	Construction	50	12/15/2018	No	Due to delays with the galvanized steel delivery and weeks of rain, the new estimated substantial completion is March 2019. Work is now progressing.
Various	Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	Add fire suppression to Reagan and Crockett data centers	Construction	75	4/15/2019	Yes	
Various	Urgent Roofing/Waterproofing Repairs at Various AISD Campuses	Work is ongoing as needed at various campuses.	Construction	70	1/15/2019	Yes	
Various	Urgent Replacement of Failed or Failing Mechanical Systems	Work is ongoing as needed at various campuses.	Construction	45	5/15/2019	Yes	
Various	Installation of Playscape at Various Locations	Playscape equipment for Casey, Andrews, Wooldridge & Summit.	Construction	10	8/3/2019	Yes	
Various	Playground Fiber (EWF) for various locations.	Playground fiber delivery for Sunset Valley, Perez, Palm, Casis, Lucy Read, Campbell, Joslin, Padron, Becker, McBee and Summit.	Construction	15	1/31/2019	Yes	
Various	Portable Roof Repair and Replace	Work is ongoing as needed at various campuses.	Construction	93	1/15/2019	Yes	
Various	Replacement of Shade Canopy Covers at Various Campuses	Replacement of Shade Canopy Covers at Various Campuses: Winn, Mathews, Patton, Jordan, Perez, St.Elmo, Kocurek and Summit.	Construction	90	1/31/2019	Yes	
Various	Replacement of Approximately 100 Portable Classroom AC Units	Replacement of approximately 100 portable classroom AC units at various campuses.	Construction	20	4/1/2019	Yes	
Various	New Outside Air Units and Humidity Sensors at various locations.	Replacing failed outside air units at various locations.	Construction	50	5/30/2019	Yes	
Various	Flooring Repairs at Various Campuses	Flooring Repairs at Various Campuses as needed.	Construction	10	5/30/2019	Yes	
Various	Detention Ponds Old NOV's	Correcting old violations of various detention ponds.	Construction	20	5/30/2019	Yes	
Williams ES	Install New Partition at Williams ES	Install New Partition at Williams ES.	Construction	10	7/10/2019	Yes	
Zavala ES	Renovations at Zavala ES	Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.	Construction	95	8/14/2018	No	Work at South Entry is underway. Waiting for delivery of glass for window installation, which will occur on evenings and weekends. Plywood is used as closure and security until glass is installed. Targeting completion by end of January 2019.

Legend
Project is currently on schedule
Project has schedule updates





# PROJECT BUDGETS, COMMITMENTS & ACTUALS



## 2017 Project Budgets, Commitments & Actuals

As Of December 17, 2018

Data extracted from Austin ISD Audited Financial System of Record (BOLT).

\*Difference between 2017 Bond Book Amount and Project Budget is reserved for work in later phases, program-wide bond services, technology, administration and contingency.

\*\* Commitments are unpaid expense obligations such as requisitions and purchase orders.

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
Legend	A	B	C	D	F =B-C-D
<b>High Schools</b>					
Akins HS	13,196,000	9,447,696	-	-	9,447,696
Anderson HS	11,163,000	7,877,999	-	177,697	7,700,302
Ann Richards School YWL	70,416,000	61,113,000	314,418.97	249,674.03	60,548,907
Austin HS	30,198,000	24,539,162	60.00	283,462.00	24,255,640
Bowie HS	91,030,000	78,188,914	734,965.67	359,026.69	77,094,922
Crockett ECHS	15,095,000	11,529,477	1,373,618	805,947.47	9,349,912
Eastside Memorial ECHS	80,699,000	69,844,350	811,743	4,064,082	64,968,525
Garza Independence HS	544,000	283,065	-	-	283,065
Lanier ECHS	7,172,000	4,739,055	-	-	4,739,055
LASA	10,380,000	7,455,938	-	-	7,455,938
LBJ ECHS	25,575,000	21,146,126	-	-	21,146,126
McCallum HS	8,455,000	5,912,823	-	-	5,912,823
Reagan ECHS	6,703,000	4,599,428	108,397.50	58,130.00	4,432,901
Travis ECHS	9,528,000	6,864,090	1,671,805	382,738.82	4,809,546
<b>Middle Schools</b>					
Bailey MS	6,196,000	4,596,168	-	-	4,596,168
Bedichek MS	5,293,000	3,872,774	-	-	3,872,774
Burnet MS	3,425,000	2,177,819	-	-	2,177,819
Covington MS	6,190,000	4,615,593	-	-	4,615,593
Dobie MS	3,267,000	2,223,620	275.00	144,946.00	2,078,399
Fulmore MS	5,472,000	3,892,719	-	68,630.00	3,824,089
Garcia YMLA	4,325,000	3,104,497	-	-	3,104,497
Gorzycki MS	2,057,000	824,579	-	-	824,579
Kealing MS	3,719,000	2,208,076	-	-	2,208,076
Lamar MS	14,882,000	12,157,076	63,351.54	1,595,380.00	10,498,344
Martin MS	4,715,000	3,597,682	66,705.00	88,895.00	3,442,082
Mendez MS	2,668,000	1,539,251	-	-	1,539,251
Murchison MS	25,308,000	21,545,000	195,299.21	1,282,808.79	20,066,892
New Northeast MS	60,958,000	53,223,375	28,490.00	134,500.00	53,060,385
O. Henry MS	3,135,000	2,045,387	65,155.00	119,391.50	1,860,841
Paredes MS	3,157,000	1,947,660	-	-	1,947,660
Sadler Means YWLA	3,112,000	2,161,326	-	-	2,161,326
Small MS	1,225,000	171,320	-	-	171,320
Webb MS	3,181,000	2,156,998	-	-	2,156,998

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
Legend	A	B	C	D	F =B-C-D
<b>Elementary Schools</b>					
Allison ES	1,140,000	798,612	47,731.60	30,572.40	720,308
Andrews ES	496,000	245,719	-	-	245,719
Baldwin ES	631,000	282,068	-	-	282,068
Baranoff ES	3,038,000	2,383,734	-	-	2,383,734
Barrington ES	1,585,000	1,128,272	-	-	1,128,272
Barton Hills ES	349,000	185,165	-	-	185,165
Becker ES	1,467,000	1,086,732	66,026.25	29,873.75	990,832
Blackshear ES	1,715,000	1,268,428	-	-	1,268,428
Blanton ES	773,000	450,782	-	-	450,782
Blazier ES	395,000	89,980	-	-	89,980
Boone ES	2,503,000	1,940,726	-	-	1,940,726
Brentwood ES	35,817,000	31,223,000	-	88,900	31,134,100
Brooke ES	251,000	57,100	-	-	57,100
Brown ES	30,842,000	26,887,000	779,229.95	899,332.80	25,208,437
Bryker Woods ES	381,000	214,583	-	-	214,583
Campbell ES	968,000	654,126	-	-	654,126
Casey ES	1,176,000	768,332	40,019.70	28,141.30	700,171
Casis ES	35,216,000	30,687,000	-	96,500	30,590,500
Clayton ES	1,158,000	691,338	-	-	691,338
Cook ES	2,435,000	1,901,809	54,503.70	61,398.30	1,785,907
Cowan ES	4,928,000	4,049,327	-	269,180.00	3,780,147
Cunningham ES	1,647,000	1,237,286	-	-	1,237,286
Davis ES	1,238,000	850,522	-	-	850,522
Dawson ES	1,841,000	1,424,190	-	-	1,424,190
Dobie Pre-K	54,000				-
Doss ES	43,052,000	37,543,920	1,661,035.11	2,058,122.69	33,824,762
Galindo ES	1,252,000	823,711	-	-	823,711
Govalle ES	32,565,000	28,373,000	1,718,546.65	12,771,358.85	13,883,095
Graham ES	2,352,000	1,819,591	-	-	1,819,591
Guerrero Thompson ES	970,000	532,978	-	-	532,978
Gullett ES	542,000	346,089	-	-	346,089
Harris ES	1,965,000	1,519,353	-	-	1,519,353
Hart ES	2,371,000	1,804,892	-	-	1,804,892
Highland Park ES	2,017,000	1,566,947	31,836.25	119,363.75	1,415,747
Hill ES	17,783,000	15,468,438	16,002.50	109,924.50	15,342,511
Houston ES	3,299,000	2,607,838	44,221.10	36,180.90	2,527,436
Jordan ES	1,319,000	912,839	-	-	912,839
Joslin ES	2,235,000	1,793,640	-	-	1,793,640
Kiker ES	1,109,000	729,401	-	-	729,401
Kocurek ES	1,482,000	1,042,619	-	-	1,042,619
Langford ES	645,000	315,808	-	-	315,808
Lee ES	984,000	708,634	-	-	708,634
Linder ES	2,284,000	1,764,223	12,560.00	146,240.00	1,605,423
Maplewood ES	902,000	642,001	-	-	642,001
Mathews ES	1,089,000	813,325	17,385.00	43,615.00	752,325
McBee ES	1,456,000	1,047,796	-	-	1,047,796
Menchaca ES	33,351,000	29,077,334	1,526,039.70	599,666.85	26,951,627
Metz ES	297,000	67,480	-	82,250	(14,770)
Mills ES	1,160,000	756,215	-	-	756,215
New Blazier Relief School	50,487,000	43,652,360	665,036.46	2,439,902.61	40,547,421
New Southwest ES	36,227,000	29,424,129	724,332.33	1,787,533.17	26,912,264
Norman ES	280,000	-	-	-	-

School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
Legend	A	B	C	D	F =B-C-D
Norman-Sims Modernization	25,000,000	21,695,020	209,761.43	1,559,991.33	19,925,267
Oak Hill ES	1,161,000	773,530	1,065.00	9,835.00	762,630
Oak Springs ES	316,000	128,923	-	-	128,923
Odom ES	4,110,000	3,370,119	50,305.55	169,007.10	3,150,806
Ortega ES	1,488,000	1,142,990	-	-	1,142,990
Overton ES	1,224,000	805,536	-	-	805,536
Padron ES	1,321,000	664,494	-	-	664,494
Palm ES	1,656,000	1,192,309	30.00	91,123.00	1,101,156
Patton ES	1,701,000	1,239,033	-	-	1,239,033
Pease ES	638,000	443,017	-	-	443,017
Pecan Springs ES	3,790,000	3,104,500	33,608.00	294,017.00	2,776,875
Perez ES	1,003,000	617,780	-	-	617,780
Pickle ES	2,218,000	1,551,379	-	-	1,551,379
Pillow ES	2,669,000	2,142,336	1,374,547	521,380	246,409
Pleasant Hill ES	2,749,000	2,179,558	23,473.20	195,907.80	1,960,177
Read Pre-K	17,000	-	-	-	-
Reilly ES	3,060,000	2,519,587	568,691.70	108,354.30	1,842,541
Ridgetop ES	2,166,000	1,766,843	625,093.20	128,036.80	1,013,713
Rodriguez ES	1,371,000	942,241	-	-	942,241
Sanchez ES	372,000	83,930	-	-	83,930
Sims ES	213,000	48,440	44,920.58	46,545.21	(43,026)
St. Elmo ES	495,000	278,615	810.00	27,031.00	250,774
Summitt ES	1,095,000	716,422	-	-	716,422
Sunset Valley ES	2,384,000	1,860,278	-	-	1,860,278
Travis Heights ES	1,253,000	901,568	-	-	901,568
Uphaus Early Childhood Center	425,000	142,752	-	-	142,752
Walnut Creek ES	2,962,000	2,321,448	20,500.00	22,500.00	2,278,448
Webb Primary	106,000	-	-	-	-
Widen ES	1,700,000	1,244,227	-	-	1,244,227
Williams ES	741,000	443,882	-	-	443,882
Winn ES	1,615,000	1,207,006	375.00	15,625.00	1,191,006
Wooldridge ES	895,000	559,795	-	-	559,795
Wooten ES	2,737,000	2,204,632	-	-	2,204,632
Zavala ES	332,000	75,270	-	-	75,270
Zilker ES	1,230,000	908,502	-	6,000.00	902,502
Eastside Vertical Team Elementary Modernization	25,000,000	21,631,000	-	-	21,631,000
<b>Other Facilities</b>					
Alternative Learning Center	88,000				-
Burger Athletic Complex	1,721,000	1,289,213	-	-	1,289,213
Central Warehouse	295,000	126,340	-	-	126,340
Clifton Center	606,000	366,867	-	-	366,867
Delco Activity Center	570,000	426,557	-	-	426,557
House Park Athletic Facility	6,000,000	5,191,000	-	-	5,191,000
Nelson Field	151,000				-
Nelson Field Bus Terminal	507,000	486,253	-	39,240	447,013
Noack Sports Complex	10,000	4,320	-	-	4,320
Performing Arts Center	171,000	81,325	-	-	81,325
Pleasant Hill Annex	135,000	116,808	-	-	116,808
Rosedale School	40,092,000	34,921,000	-	72,750	34,848,250
Saegert Bus Terminal	433,000	353,029	-	-	353,029
Service Center	137,000	58,830	-	-	58,830
Southeast Bus Terminal	118,000	73,565	-	-	73,565



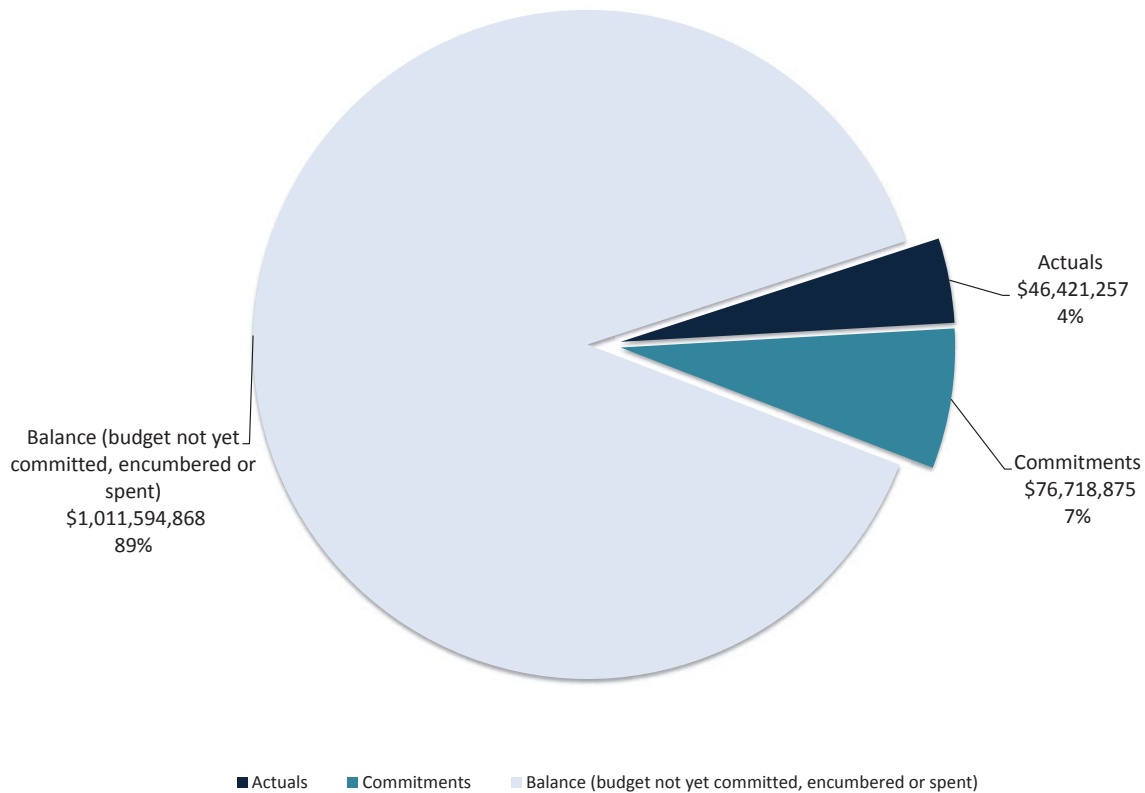
School/Facility (per 2017 Bond Book)	2017 Bond Book Amount	Project Budget*	Actuals	Commitments**	Project Balance
Legend	A	B	C	D	F =B-C-D
<b>Districtwide</b>					
Master Planning for Athletics, CTE and Fine Arts	273,000	273,000	-	-	273,000
Police	7,508,000	4,408,000	900,937	30,000	3,477,063
Life Safety (Special Education Security Camera Installation)	349,000	-	-	-	-
Furniture (Purchasing Department)	5,000,000	5,000,000	-	-	5,000,000
Transportation	21,400,000	24,500,000	5,419,133	5,789,842	13,291,025
Bond Carry Costs	30,000,000	29,999,000	7,322,991		22,676,009
Critical Facility Deficiencies				82,160	(82,160)
<b>Technology</b>					
Technology (\$55,000,000 distributed across all campuses, included in Schools/Facilities)	-	55,501,000	10,556,580	137,920	44,806,500
<b>Contingency</b>					
Contingency		73,821,000	-	-	73,821,000
<b>Program Administration</b>					
Program Management		59,568,496	6,429,644	35,858,244	17,280,607
<b>Program Subtotals</b>	<b>1,134,735,000</b>	1,134,735,000	46,421,257	76,718,875	1,011,594,868
Less Estimated Land Sales	(40,000,000)				
Less Previous Bond Contingency	(43,751,000)				
<b>Total Bond Cost</b>	<b>1,050,984,000</b>				

Note: Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

## 2017 Project Budgets, Commitments & Actuals

Data extracted from Austin ISD Audited Financial System of Record (BOLT).

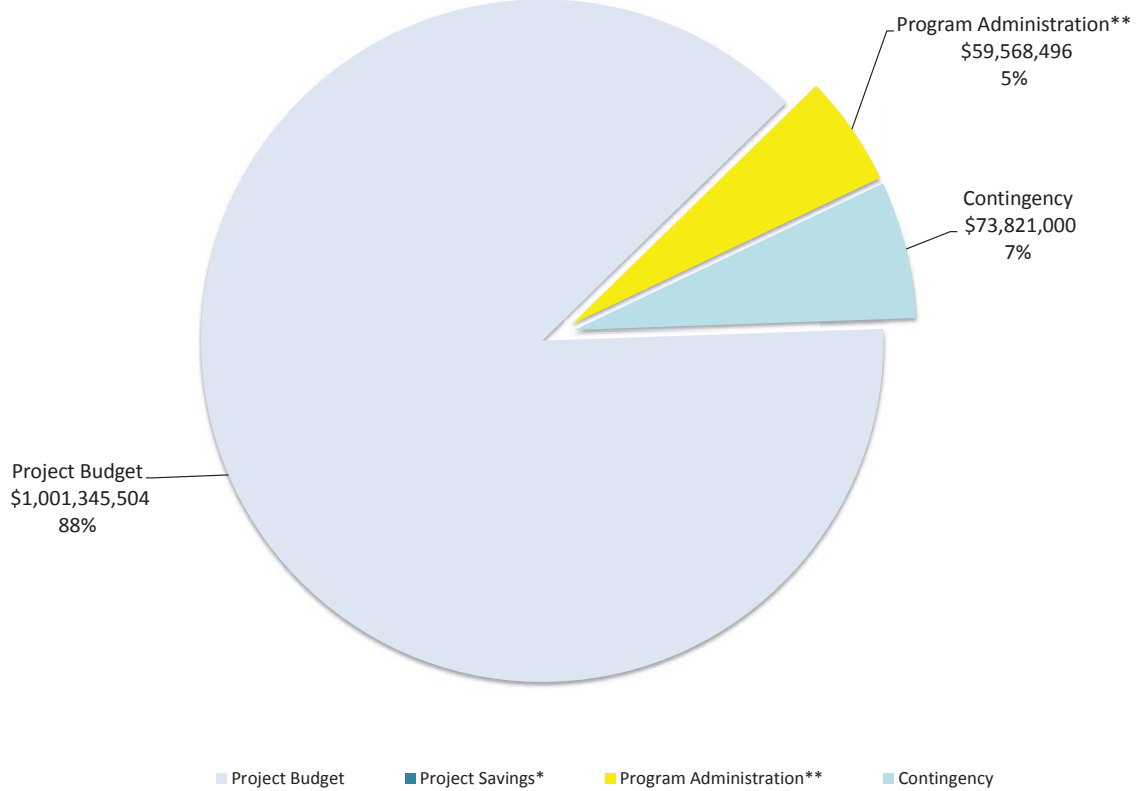
### 2017 Bond Budget Balance and Expenditures to Date As Of December 17, 2018



Actuals	\$	46,421,257
Commitments	\$	76,718,875
Balance (budget not yet committed, encumbered or spent)	\$	1,011,594,868
<b>Program Total</b>	<b>\$</b>	<b>1,134,735,000</b>



### 2017 Bond Program Administration and Contingency As Of December 17, 2018



Project Budget	\$	1,001,345,504
Project Savings*	\$	-
Program Administration**	\$	59,568,496
Contingency	\$	73,821,000
<b>Program Total</b>	<b>\$</b>	<b>1,134,735,000</b>

\* As projects near completion, project savings are identified for re-distribution to complete remaining voter-approved projects or board-approved contingency projects.

\*\* Includes cost for permits & fees, copying & printing, legal services, misc. services - construction inspection, newspaper advertisement, safety consulting, and program management.

**Austin Independent School District  
Construction Management 2013 Bond  
as of December 19, 2018**

	Budget	Current Budget	Spent to Date	Unspent Commitments	Available
<b>Construction Projects</b>	338,876,151	299,874,700	239,039,407.90	16,322,799.05	44,512,493.05
<b>Contingency Approved</b>	-	40,626,000	13,037,638.15	2,866,267.72	24,722,094.13
<b>2017 Bond Allocation</b>	-	23,000,000	-	-	23,000,000.00
<b>Technology</b>	81,000,000	81,000,000	53,708,911.82	1,341,540.37	25,949,547.81
<b>Buses</b>	14,310,000	14,311,359	14,311,358.52	-	.48
<b>Furniture</b>	9,325,000	9,163,388	8,427,577.71	21,000.00	714,810.29
<b>Program Management</b>	18,206,599	21,686,596	18,116,527.29	1,568,904.33	2,001,164.38
<b>Program Contingency</b>	28,013,250	68,957	-	-	68,957.00
<b>Amount Approved by Voters</b>	<b>489,731,000</b>	<b>489,731,000</b>	<b>346,641,421.39</b>	<b>22,120,511.47</b>	<b>120,969,067.14</b>



# HUB UTILIZATION





## **January 2019 CBOC Update**

HUB Participation A/E and Construction reports for the 2013 & 2017 Bond Programs are included for review.

The entire team is working with a management consulting firm drafting department Standard Operating Procedures to ensure accountability and consistency in reviews for program compliance.

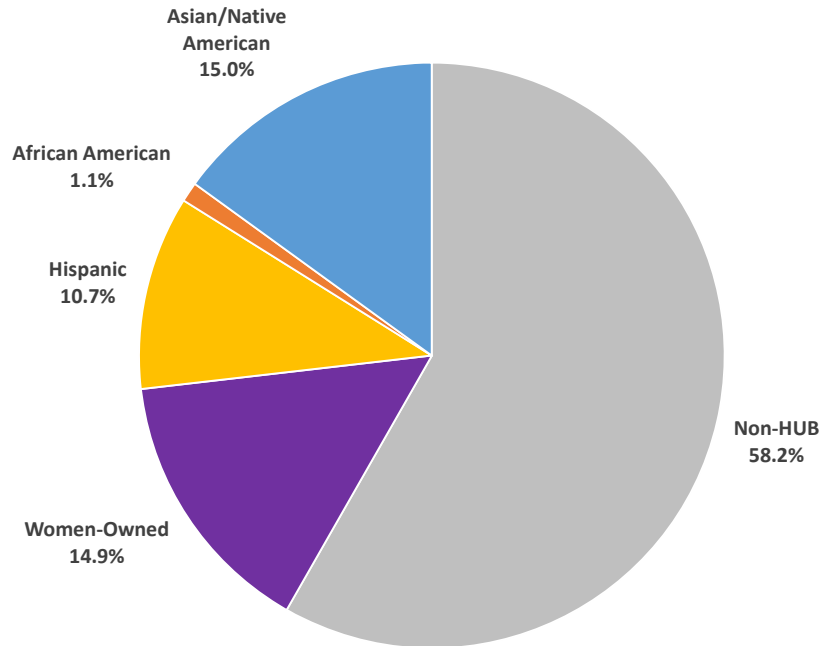
No Outreach events were attended in December. The HUB Program Department participated in a total of thirty (30) outreach events during the calendar year (January – December). See attached list of all events for review.

Holiday Greetings from the AISD HUB Program was sent to more than 2200 firms.

# Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH THE END OF DECEMBER 2018

## Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 294,022	\$ 270,643	1.1%	1.9%	-0.8%
Asian/Native American	\$ 3,842,949	\$ 3,558,182	15.0%	7.4%	7.6%
Hispanic	\$ 2,795,976	\$ 2,530,317	10.7%	9.4%	1.3%
Women-Owned	\$ 3,958,996	\$ 3,515,972	14.9%	9.8%	5.1%
HUB Total	\$ 10,891,943	\$ 9,875,114	41.8%	28.5%	13.3%
Non-HUB	\$ 14,645,254	\$ 13,773,372	58.2%	-	-
<b>Total</b>	<b>\$ 25,537,196</b>	<b>\$ 23,648,487</b>	<b>100.0%</b>	-	-

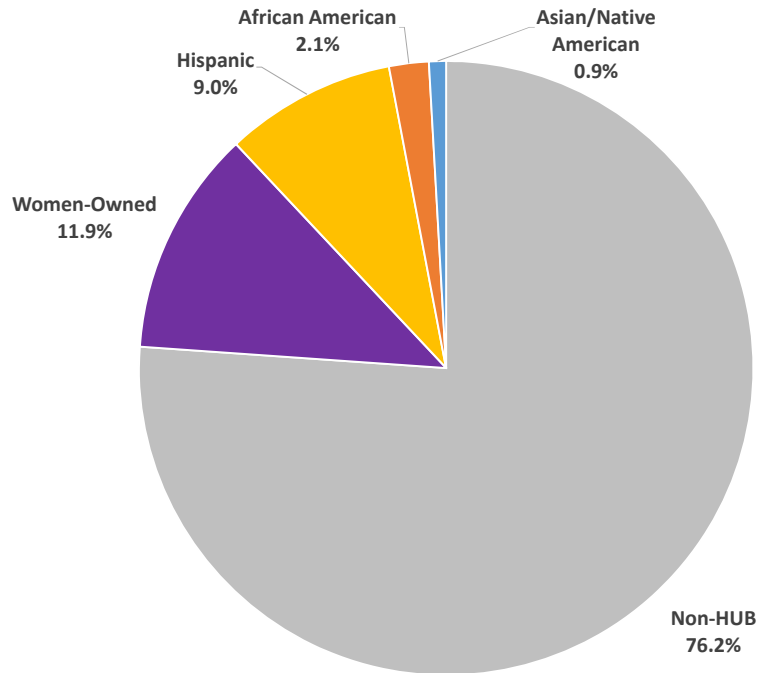
Note: Numbers may not add due to rounding

Goals: Approximately 90% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 10% of A/E projects.

# Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

THROUGH THE END OF DECEMBER 2018

## Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 4,657,587	\$ 4,539,368	2.1%	1.7%	0.4%
Asian/Native American	\$ 1,997,212	\$ 1,910,477	0.9%	1.9%	-1.0%
Hispanic	\$ 19,981,644	\$ 19,251,057	9.0%	8.1%	0.9%
Women-Owned	\$ 26,790,571	\$ 25,546,332	11.9%	10.2%	1.7%
HUB Total	\$ 53,427,013	\$ 51,247,235	23.8%	21.9%	1.9%
Non-HUB	\$ 169,058,802	\$ 163,640,446	76.2%	-	-
<b>Total</b>	<b>\$ 222,485,815</b>	<b>\$ 214,887,680</b>	<b>100.0%</b>	-	-

Note: Numbers may not add due to rounding

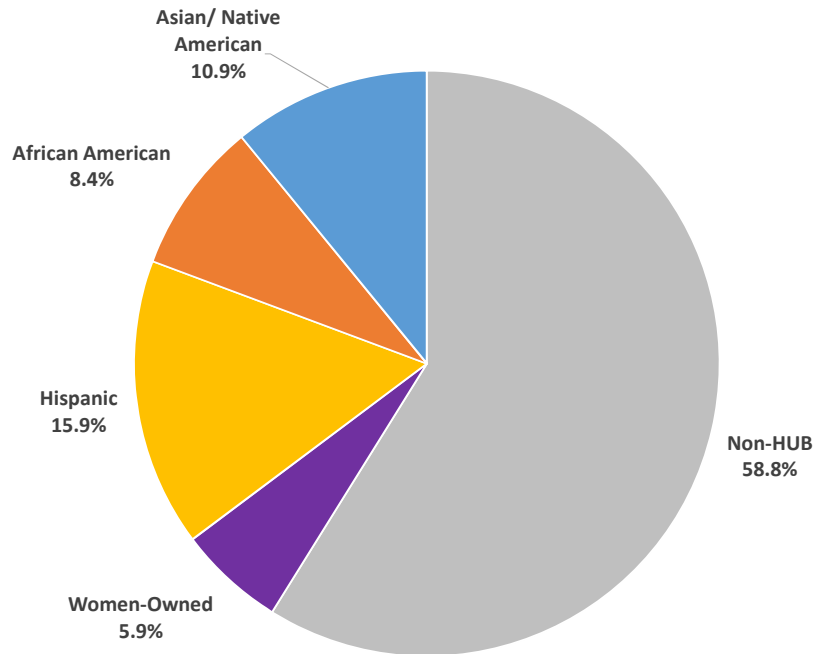
Goals: Approximately 75% of projects paid participation took place prior to the formal HUB Program implementation 11/15/2016; goals were set only on 25% of construction projects.



# Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF DECEMBER 2018

## Architect/Engineering



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ 2,483,759	\$ 750,850	8.4%	1.9%	6.5%
Asian/Native American	\$ 2,914,367	\$ 972,272	10.9%	7.4%	3.5%
Hispanic	\$ 4,952,728	\$ 1,420,546	15.9%	9.4%	6.5%
Women-Owned	\$ 1,596,680	\$ 528,546	5.9%	9.8%	-3.9%
<b>HUB Total</b>	<b>\$ 11,947,534</b>	<b>\$ 3,672,214</b>	<b>41.2%</b>	<b>28.5%</b>	<b>12.7%</b>
Non-HUB	\$ 13,202,583	\$ 5,248,534	58.8%	-	-
<b>Total</b>	<b>\$ 25,150,116</b>	<b>\$ 8,920,747</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>

Note: Numbers may not add due to rounding

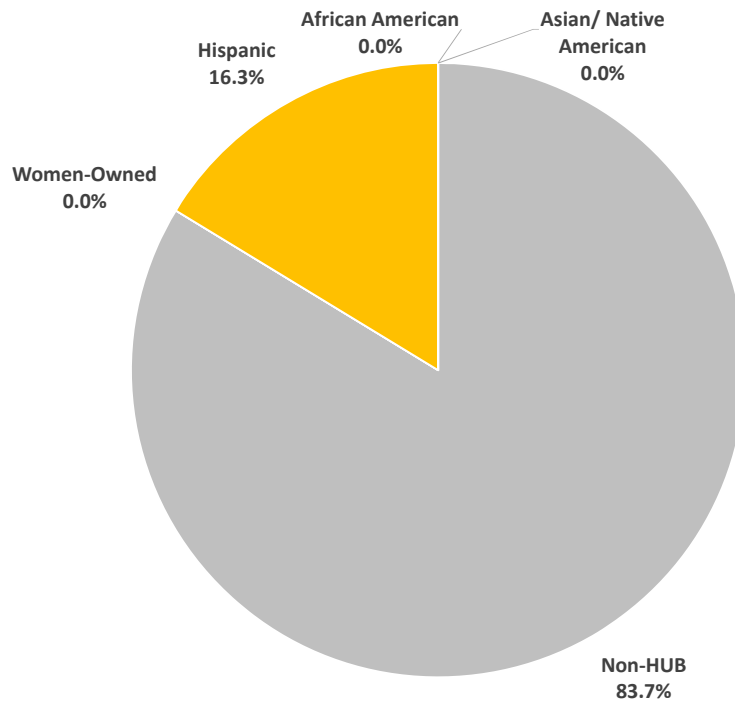
Forecasted Budget	Contracted	% Contracted	% Paid
\$ 62,434,000	\$ 25,150,116	40.3%	14.3%

Goals: Less than 15% of the forecasted budget has been paid. Goals are expected to be exceeded for all ethnic categories.

# Historically Underutilized Business (HUB) Participation Report 2017 Bond Program

THROUGH THE END OF DECEMBER 2018

## Construction



Category	Contracted Amount	Paid Amount	Paid Participation	Goal	Variance
African American	\$ -	\$ -	0.0%	1.7%	-1.7%
Asian/Native American	\$ -	\$ -	0.0%	1.9%	-1.9%
Hispanic	\$ 1,014,170	\$ 1,014,170	16.3%	8.1%	8.2%
Women-Owned	\$ 25,525	\$ -	0.0%	10.2%	-10.2%
HUB Total	\$ 1,039,695	\$ 1,014,170	16.3%	21.9%	-5.6%
Non-HUB	\$ 13,707,919	\$ 5,189,556	83.7%	-	-
<b>Total</b>	<b>\$ 14,747,614</b>	<b>\$ 6,203,726</b>	<b>100.0%</b>	-	-

Note: Numbers may not add due to rounding

Forecasted Budget	Contracted	% Contracted	% Paid
\$ 880,078,000	\$ 14,747,614	1.7%	0.7%

Goals: Less than 1% of the forecasted budget has been paid. A/E Designs should be substantially completed prior to consultation commencing. Most construction is estimated to begin in early 2019.



*Advancing Equity in Contracting...*

**2018 HUB Outreach Events  
January 2019 CBOC Meeting Report**

1. GAHCC Annual Meeting and Installation Luncheon – **January 4, 2018**  
3 HUB Staff attended in a networking capacity.
2. AISD HUB CBS Austin TV – **February 19, 2018**  
Director and HUB Coordinator on air for “We Are Austin” segment promoting AISD HUB Program and 02/21/18 Outreach Event.
3. AISD HUB KAZI Radio – **February 19, 2018**  
Director and HUB Coordinator on air promoting AISD HUB Program and 02/21/18 Outreach Event.
4. AISD HUB “2017 Bond Construction” – **February 21, 2018**  
Event promoting AISD HUB Program including networking event with 4 Design-Build firms contracted on projects from the 2017 Bond Program.
5. ABCA “Annual Black History Event” – **February 22, 2018**  
AISD HUB Program representative in a networking capacity.
6. GAACC Connect Forum – **February 28, 2018**  
AISD HUB Program exhibitor and networking for upcoming projects on 2017 Bond Program.
7. CTSB Coaching Series “Writing a Winning Proposal” – **March 30, 2018**  
AISD HUB Program co-sponsor with 4 other local governmental agencies workshop series. Presentation to Primes and subconsultants/subcontractors on tips to compiling a successful proposal.
8. AISD HUB KAZI Radio “Underwriting HUB Program Segment” – began **April 9, 2018 ran through July 3, 2018**. AISD HUB Program announcements seeking firms for contracting on the 2017 Bond Program. Ran 20 times.
9. State HUB Vendor Fair “Marketing for Success” – **April 18, 2018**  
AISD HUB Program speaker, exhibitor and networking for upcoming projects on 2017 Bond Program.

## **2018 HUB Outreach Events (continue)**

10. **2018 Black Business Day at the Capital – April 20, 2018**  
2 HUB staff attended in a networking capacity and to obtain information on African American business future.
11. **Austin Black Business Journal – April 30, 2018**  
Director attended in a networking capacity.
12. **CTSB Annual Event - “The Bond Passed-Now What?” – May 16, 2018**  
AISD HUB Program co-sponsored with 4 other local governmental agencies. Program included 2017 AISD Bond Overview (Matias Segura, AISD Operations Officer); upcoming Contracting Opportunities (Veronica Harris, AECOM Deputy Program Manager & Debra Boone, AISD HUB Program Director moderator) and exhibits with AISD HUB Program Department and 5 CMR firms (Rogers O’Brien, Cadence McShane, Flintco, JE Dunn & McKissack & McKissack) to network with Primes and subs attending.
13. **GAHCC – Attended 2018 HAL Program Graduation – May 16, 2018**  
National award-winning leadership training program that makes our community a better place to live. Felipe Romero, HUB Coordinator, graduated from this nine-month training program and received the Guillermo Calderon Award, class honor, for extraordinary leadership that inspired and impacted the community (voted on my peers).
14. **GAACC Connect Forum – Quarterly Event - May 23, 2018**  
AISD HUB Program exhibitor and networking for upcoming projects on 2017 Bond Program
15. **CAPMETRO/ACC – Small and Disadvantaged Business Networking – May 24, 2018**  
AISD HUB Program exhibitor and networking for upcoming projects on 2017 Bond Program
16. **TEXAS STATE/TEXAS FACILITIES COMMISSION – Legacy in the Making – June 6, 2018**  
AISD HUB Program exhibitor and networking for upcoming projects on 2017 Bond Program.
17. **City of Austin – 14<sup>th</sup> Annual Women’s Entrepreneurial Luncheon – June 22, 2018**  
Staff members attended and networked with WBE business owners to inform them about the newly expanded HUB Program that will include non-professional services and commodities.

## 2018 HUB Outreach Events (continue)

18. PeopleFund - PeopleSpring ATX “Ladies, Lunch & Learn” Grow your Network – **July 26, 2018**. Staff members attended and networked with WBE business owners to inform them about the newly expanded HUB Program that will include non-professional services and commodities.
19. AISD HUB KAZI Radio “Underwriting HUB Program Segment” – began **August 13, 2018 through end of 2018 calendar year**. AISD HUB Program announcements regarding the expansion of the HUB Program that will include Commodities and Non-Professional HUB goals review. Will run every Monday at 5:30 PM 20 times.
20. AISD Quarterly Outreach Event announcing the expansion of the HUB Program to include new categories, Commodities and Non-Professional Services was held at Austin High School on Wednesday, **August 22, 2018**, 6:00 -8:00 PM.
21. Economic Growth Business Incubator (EGBI) “8<sup>th</sup> Annual Celebrating Success” – **September 7, 2018**. Staff member attended to support successful transition of community minority and women owned businesses.
22. Women’s Business Council-Southwest – **September 20, 2018**. Director attended and networked with women business owners and the WBCS Board of Directors to inform them about the newly expanded HUB Program that will include non-professional services and commodities.
23. State of Black Business – **October 4, 2018**. Director and 2 staff attended the luncheon to support The Greater Austin Black Chamber of Commerce. Keynote speaker Richelieu Dennis gave best practices on how to scale your business.
24. Capital Metro Small and Disadvantaged Business Outreach Event - **October 11, 2018**. Staff members attended, set-up exhibit and spoke with minority/women business owners about upcoming AISD solicitations.
25. **National Minority Supplier Development Council 2018 Expo – October 14-17, 2018**. Director and 2 staff attended. Expo provided business opportunity exchange, workshop sessions and vendor exhibits for minority/women owned businesses.
26. Statewide HUB Expo 2018 –**November 2, 2018**. Staff members attended, set-up exhibit and spoke with minority/women business owners about upcoming AISD solicitations.
27. HUB Department Lunch & Learn Review – **November 8, 2018**. Staff introduced new HUB Program Commodity & Other Services information to CAC department directors and buyers.
28. Road Map to Raising Capital - **November 13, 2018**. Major co-sponsor for event designed to assist small businesses with securing capital for bidding on upcoming AISD projects. Staff attended and Director was a speaker at the event.

29. State, Federal and Private Accountability Fall Vendor Fair – **November 27, 2018**. Staff members attended, set-up exhibit and spoke with AISD staff specifically about the new Commodity and Other Services procurement change that requires HUB Program inclusion.
  
30. GAHCC Small Biz U – **November 29, 2019**. Staff attended this event to support procurement discussion regarding How to Do Business with AISD through bidding/proposing.





# COMMUNICATION STRATEGIES & METHODS



# **Austin ISD 2017 Bond Implementation**

## **CBOC Communications Summary**

January 2018



### **Recent and Upcoming Events**

#### **November 30 - T.A. Brown Elementary School Groundbreaking Ceremony**

The T.A. Brown and Webb Primary communities came together on November 30 for the official groundbreaking of their new elementary school.

#### **December 8 - Norman Elementary School Site Dedication Ceremony**

The site dedication honored Norman Elementary as an asset in the community and recognized the school's namesake, Granville Webster Norman.

#### **January 19 - Eastside Memorial Early College High School & International High School at Original L.C. Anderson Groundbreaking Ceremony**

This event will kick off at 9:30 a.m. with the official groundbreaking ceremony and then move into a panel discussion that will feature current students from Eastside Memorial ECHS and International HS along with Original L.C. Anderson alumni.

#### **January 22 - New Southwest Elementary School Community Meeting**

To celebrate the start of construction for this project, the district is hosting a special community gathering. The event will be held at the Circle C Community Center 7817 La Crosse Ave., Austin TX 78739 from 6-8 p.m.

#### **February 22 - Ann Richards School for Young Women Leaders Groundbreaking Ceremony**

The event will begin at 9:30 a.m. with a special reception hosted by the Ann Richards School Foundation just across the street from the school. It will be immediately followed by the official groundbreaking ceremony on the ARS campus, which will include student performances and recognition of the Groundbreaking Women that have laid the foundation for this community.

### **Community Outreach**

The fourth quarterly newsletter for the bond was distributed on December 20. It featured a letter from Nicole Conley Johnson thanking the community for helping us get to where we are today. The newsletter also shared a brief update on all modernization projects.

Ahead of the start of construction for each modernization project, the communications team will be sending direct mailers to the neighborhoods surrounding the site so the community will know what to expect and where to direct questions throughout construction. Separate mailers went out to the neighborhoods surrounding the Original L.C. Anderson campus as well as Ann Richards School, and one will be going out soon for New Southwest Elementary School.

As additional projects move into the construction phase, project-specific updates will be sent out to address any concerns and proactively relay news. Doss Elementary School is one example, where the community has expressed concern regarding the construction start date. All of the teams involved have been working closely to provide a thorough update and assure the community that the school is still scheduled to open on time in August 2020.

### **New Projects Underway**

Several new modernizations are underway including Brentwood, Casis, Hill and Sanchez elementary schools. Austin High School is also in the design planning phase. All five schools have been assigned Campus Architectural Teams and project teams. A meeting will be held on January 22 for the new project teams to review the Communications Blueprint, a tool designed to ensure every team maintains consistent and accurate communication with their respective community.

### **Ongoing Communications**

The bond communications team will continue to update [ww.AISDFuture.com](http://ww.AISDFuture.com) with new information and upcoming events as available, as well as monitor the bond hotline and email account. Email updates will also go to all the modernization project school specific lists.





# GLOSSARY OF TERMS



# Glossary of Terms

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## **BAS Building Automation System (HVAC and lighting controls)**

The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

## **Change Order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

## **Commissioning Agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

## **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

## **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

## **Concept Design**

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.

## **Construction Commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

## **Construction Documents**

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

## **Construction Manager at Risk (CMAR)**

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

## **Construction Phase**

Prior to the start of construction, the community will be invited to meet a final time to discuss construction schedule, receive the plan for housing students in an alternative location (if needed), and provide contact information for the community should issue arise during construction.

### **Contingency**

An amount of money reserved by the owner to pay for unforeseen changes in the work.

### **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.

### **Design Build**

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction - the quality of the end-product.

### **Design Development**

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

### **Design Development Phase**

The purpose is to inform stakeholder on the interior organization of the building, exterior appearance, and parking, etc.

### **Design Team**

A group of professionals from architectural and engineering firms that is engaged to design a facility.

### **Educational Specifications**

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. District-wide Educational Specifications will be adapted for the specific needs of the campus.

### **FF&E**

Furniture, Fixtures, and Equipment. This describes all contents that are not a permanent part of the structure.

### **Hard Costs**

Expenses associated with direct construction of a project.- Includes labor and material.

### **Historically Underutilized Business Program (HUB)**

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The District is committed to providing opportunities to small minority- and women-owned firms in the Construction Management Bond



Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in August 2016. More information is available at [www.austinisd.org/hub](http://www.austinisd.org/hub)

## **HVAC**

Heating, ventilation, and air-conditioning

## **Job Order Contract (JOC)**

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

## **Leadership in Energy and Environmental Design (LEED)**

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

## **MEP**

Mechanical/Electrical and Plumbing systems.

## **Program or Concept Design**

Single-line drawings that illustrate room adjacencies and scale

## **Schematic Design**

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building. Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

## **Schematic Design Phase**

The purpose is for stakeholders to receive information and provide feedback about the project parameters, how the building relates to the site, anticipated traffic flow, and building orientation, etc.

## **Soft Costs**

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

## **Swing Space**

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.



# APPENDIX





# YOU'RE INVITED

Please join Austin ISD and the Eastside Memorial ECHS, International High School and Original L.C. Anderson Alumni communities as we celebrate the groundbreaking of our new, modernized facility.

The event will begin outside at 9:30 a.m. and move into the gym for additional programming. Refreshments will be provided by AISD Food Services.

**SATURDAY, JANUARY 19, 2019**  
**PROGRAM BEGINS AT 9:30 A.M.**

900 THOMPSON ST. AUSTIN, TX 78702

PARKING WILL BE AVAILABLE ON SITE AND ALONG THE STREET.



DRAFT  
Conceptual rendering  
Final design may vary

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# ¡ESTÁ INVITADO!

Por favor, acompañe a las comunidades de la Preparatoria de Universidad Temprana Eastside Memorial, la Escuela Preparatoria Internacional, así como a los exalumnos de la L.C. Anderson Original en la celebración de inicio de construcción de nuestras instalaciones nuevas y modernizadas.

El evento empezará afuera a las 9:30 a.m. y el resto del programa continuará en el gimnasio. Servicios Alimentarios del AISD ofrecerá refrigerios.

**SÁBADO, 19 DE ENERO DE 2019**  
**EL PROGRAMA EMPIEZA A LAS 9:30 A.M.**

900 THOMPSON ST. AUSTIN, TX 78702

HABRÁ ESTACIONAMIENTO DISPONIBLE EN EL LUGAR Y EN LA CALLE.



BOSQUEJO:  
Representación conceptual.  
El diseño final podría variar.

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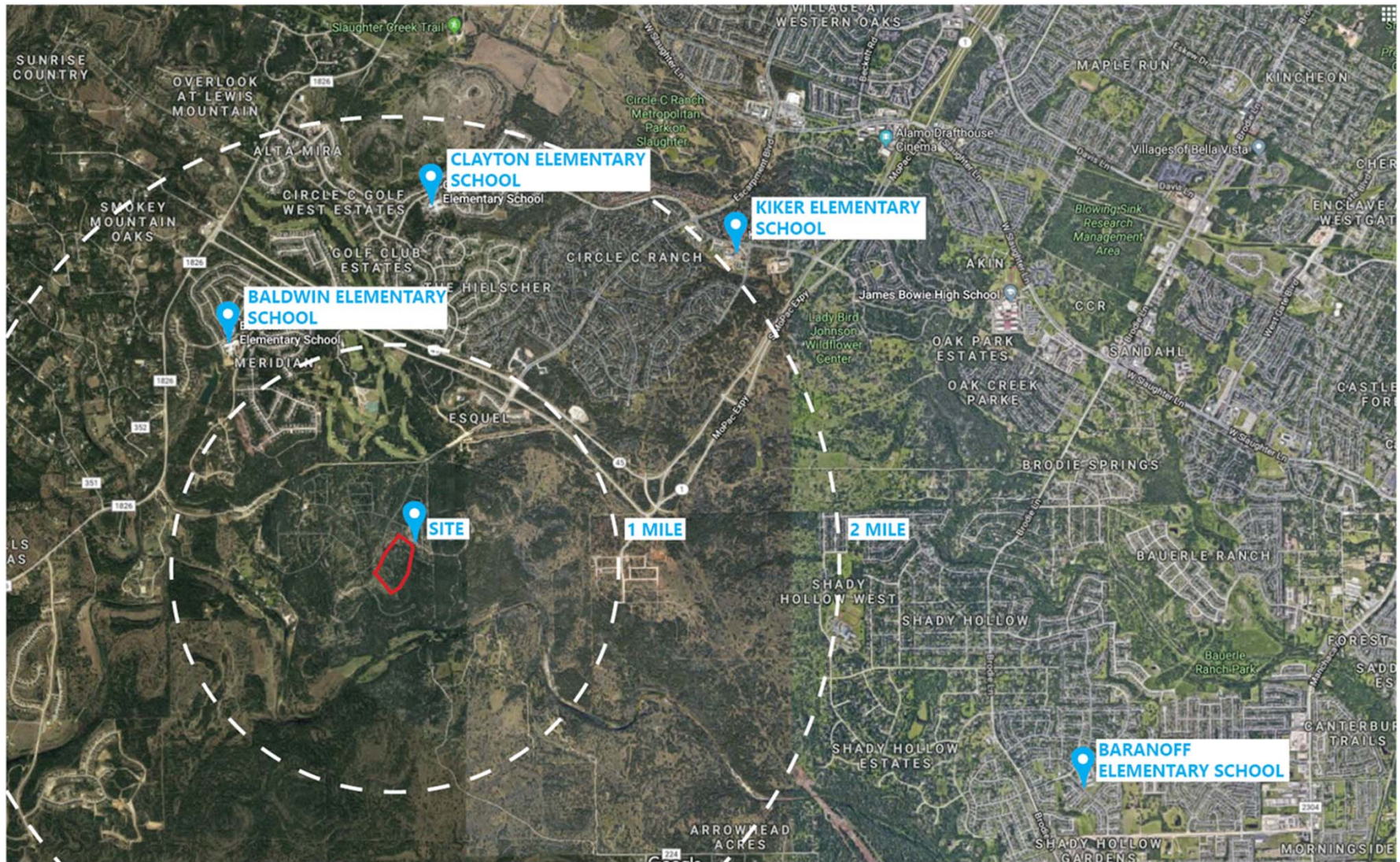


# NEW SW ELEMENTARY SCHOOL

BarnesGromatzkyKosarekArchitects



# NEW SOUTHWEST ELEMENTARY SCHOOL VICINITY MAP

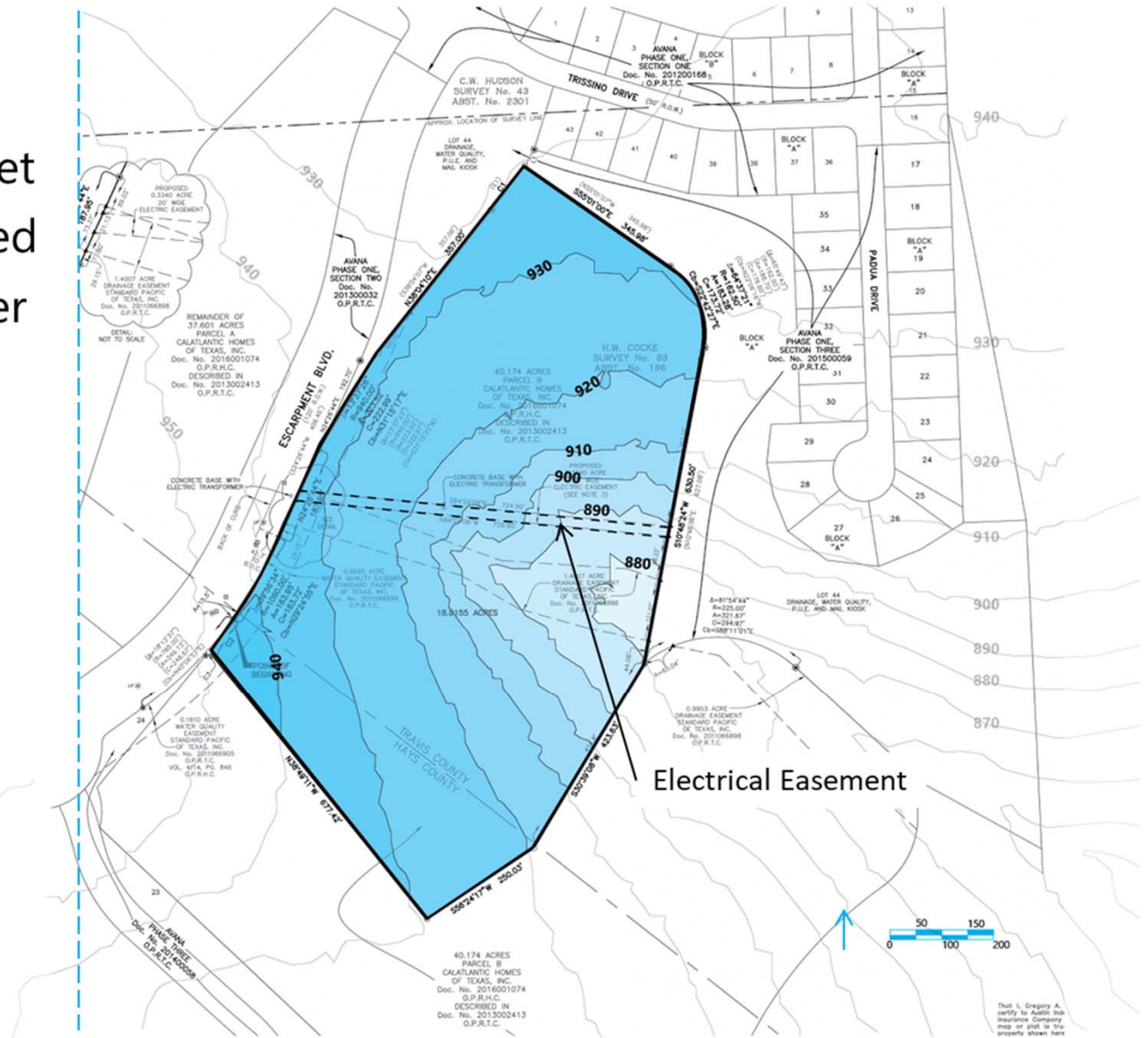








- Lot Size: 18.9 Acres
- Grade Change: 60 Feet
- Bear Creek Water Shed
- Slaughter Creek Water Shed
- Edwards Aquifer Recharge Zone
- Balcones Canyon Conservation Plan
- Preferred Habitat of Endangered Species





# NEW SOUTHWEST ELEMENTARY SCHOOL SCHEDULE

**Programming/Conceptual Design**

**Schematic Design (SD)**

**Design Development (DD)**

**Construction Documents (CD)**

**Tree Clearing**

**Construction**

**Furniture & Equipment & Move-in**

**AISD New SW ES Open for Classes**

**March 2018 – May 2018**

**June 2018 – July 2018**

**August 2018 – November 2018**

**December 2018 – April 2019**

**February, 2019**

**March 2019 – August 2020**

**July 2020 – August 2020**

**August 2020**

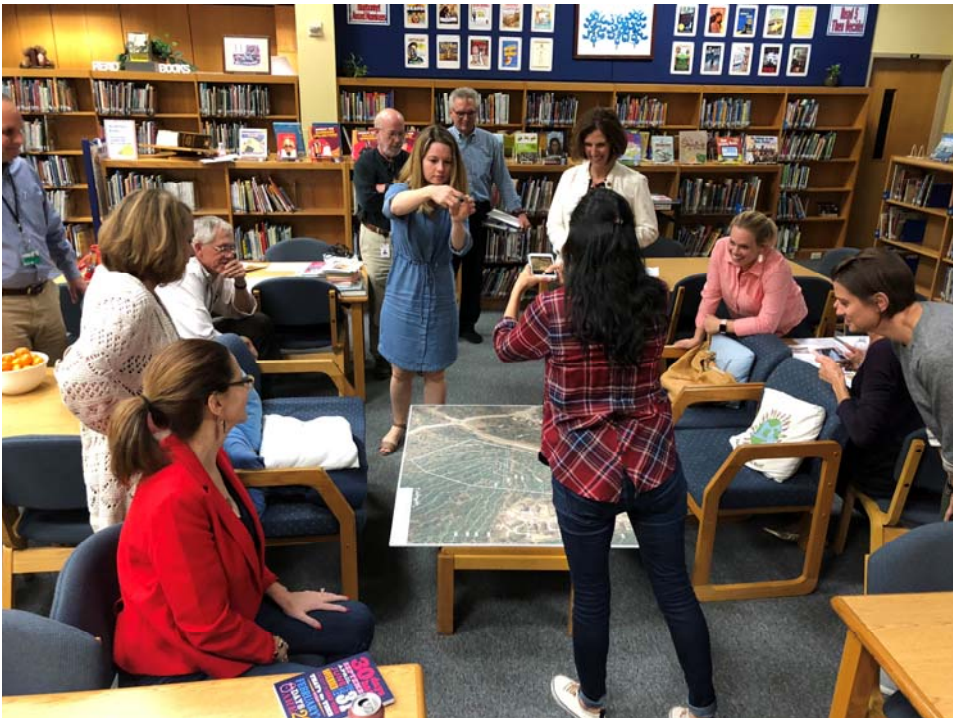
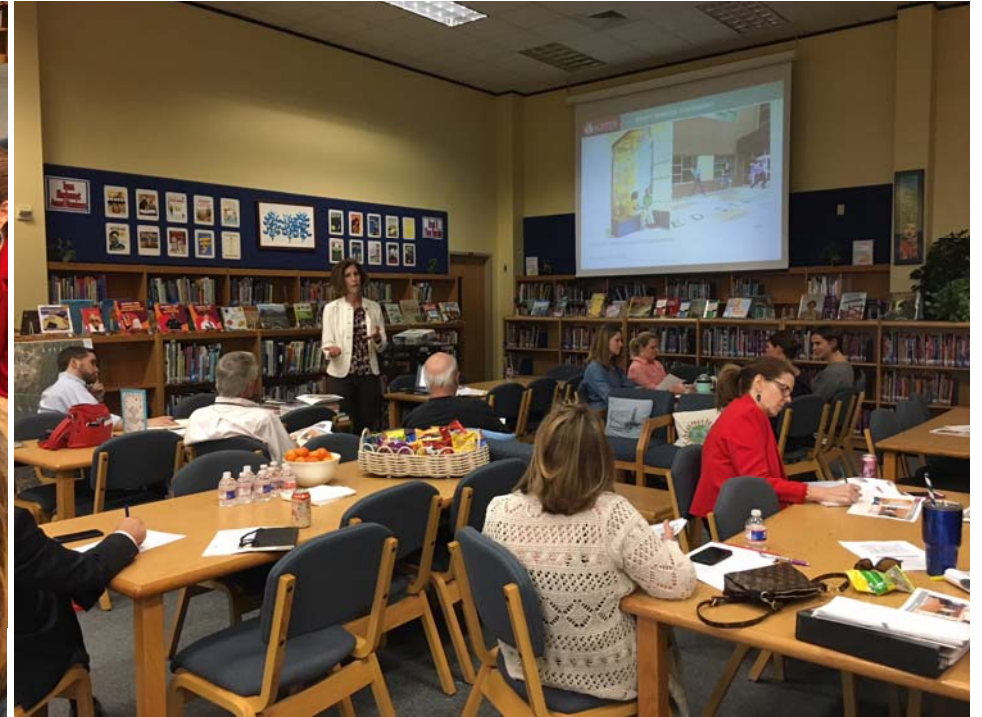
**11  
CAT  
MEETINGS**

**3  
COMMUNITY  
MEETINGS**

**2  
STUDENT  
CHARRETES**

**3  
DEPT. HEAD  
MEETINGS**



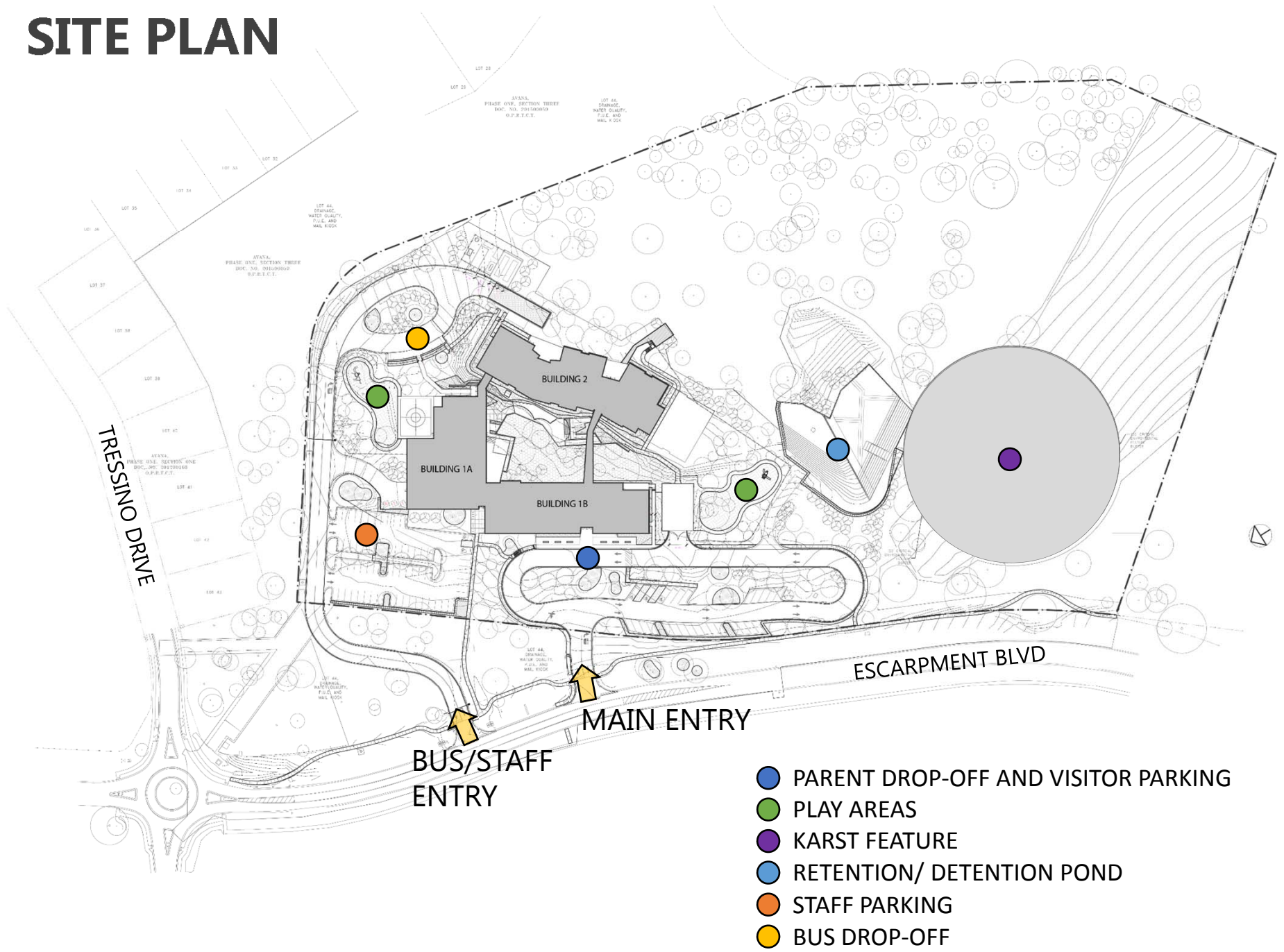








# SITE PLAN

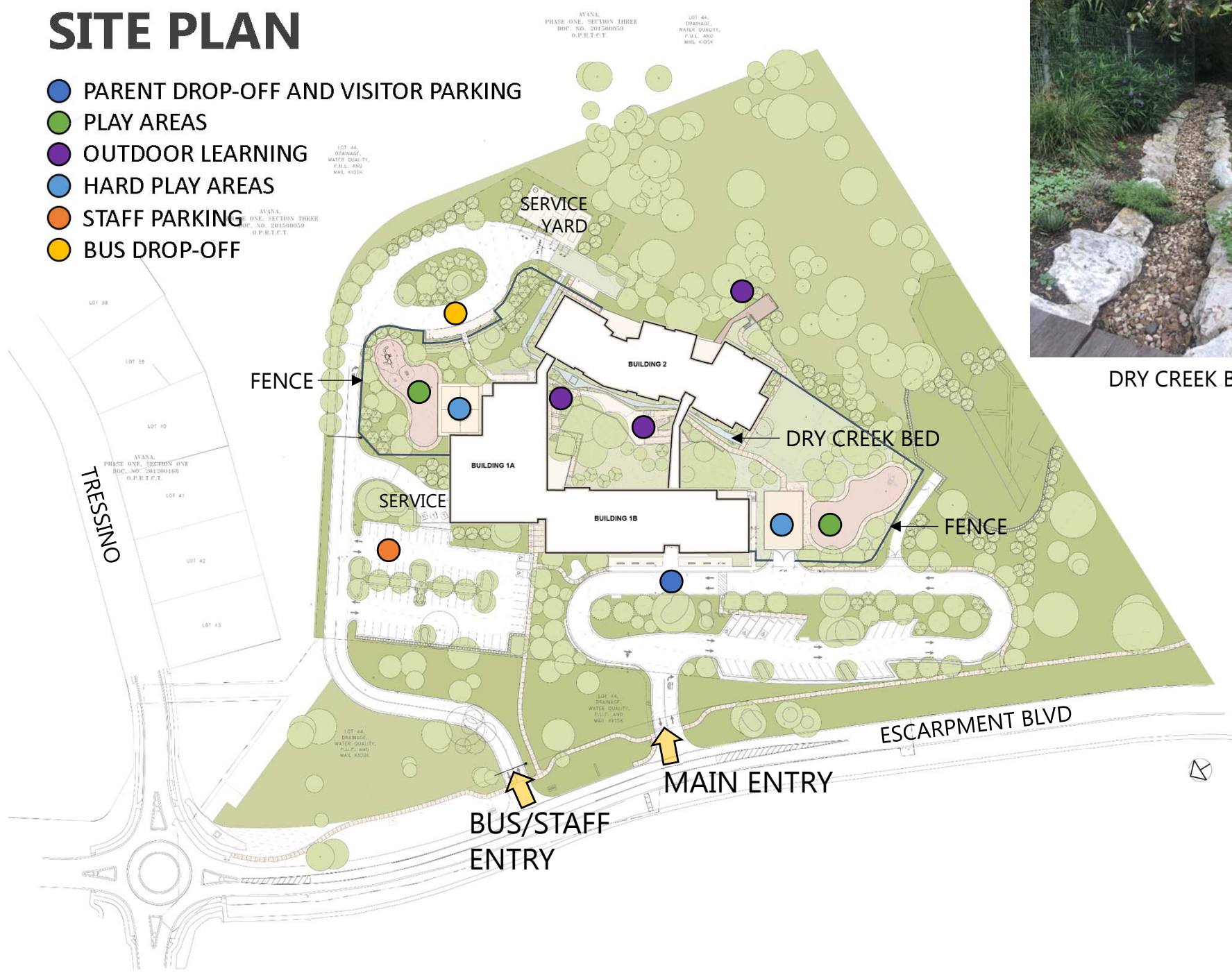


- PARENT DROP-OFF AND VISITOR PARKING
- PLAY AREAS
- KARST FEATURE
- RETENTION/ DETENTION POND
- STAFF PARKING
- BUS DROP-OFF

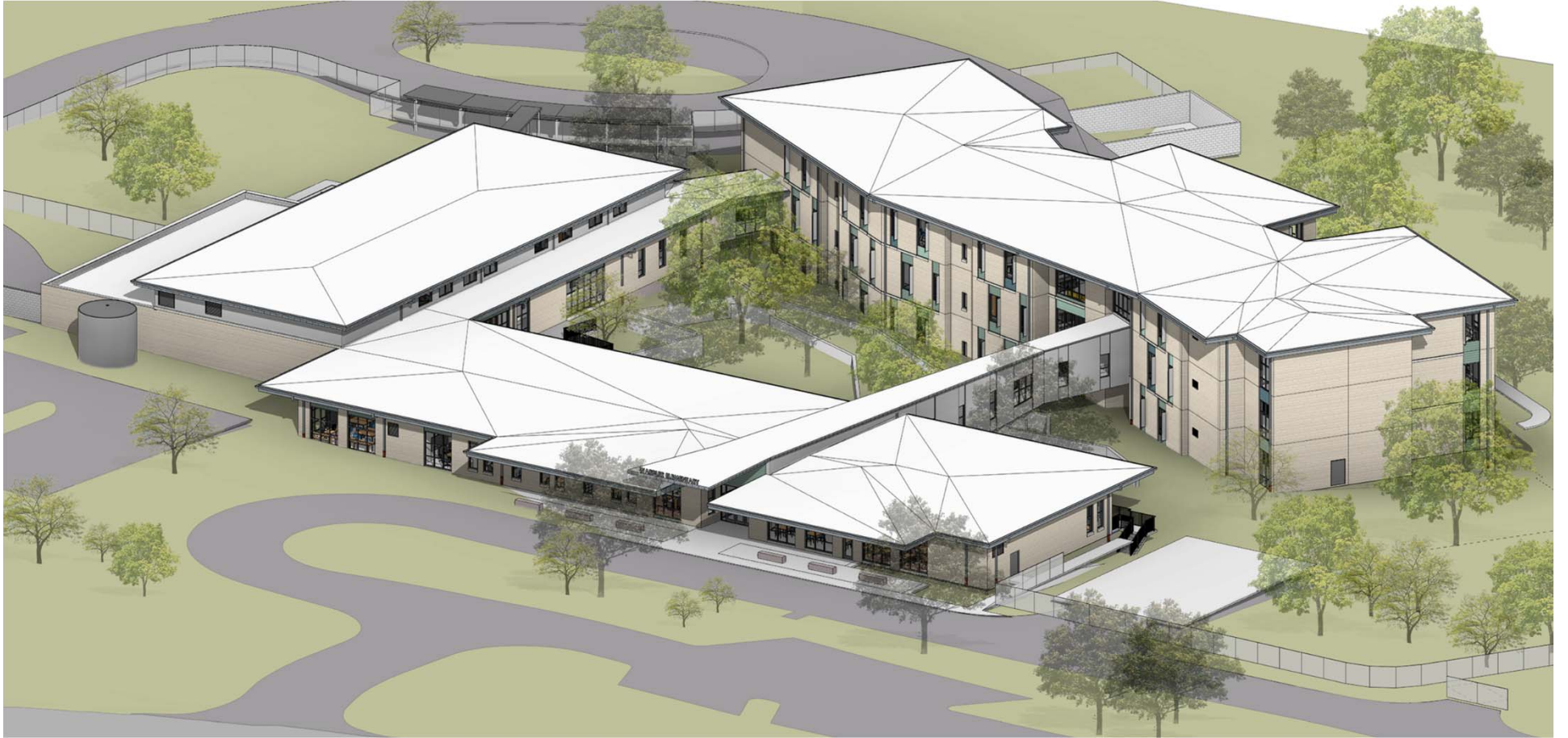


# SITE PLAN

- PARENT DROP-OFF AND VISITOR PARKING
- PLAY AREAS
- OUTDOOR LEARNING
- HARD PLAY AREAS
- STAFF PARKING
- BUS DROP-OFF



DRY CREEK BED







# BUILDING 1 - MAIN LEVEL



# LOWER FLOOR PLANS @ 522 LEARNERS



# UPPER FLOOR PLANS @ 522 LEARNERS





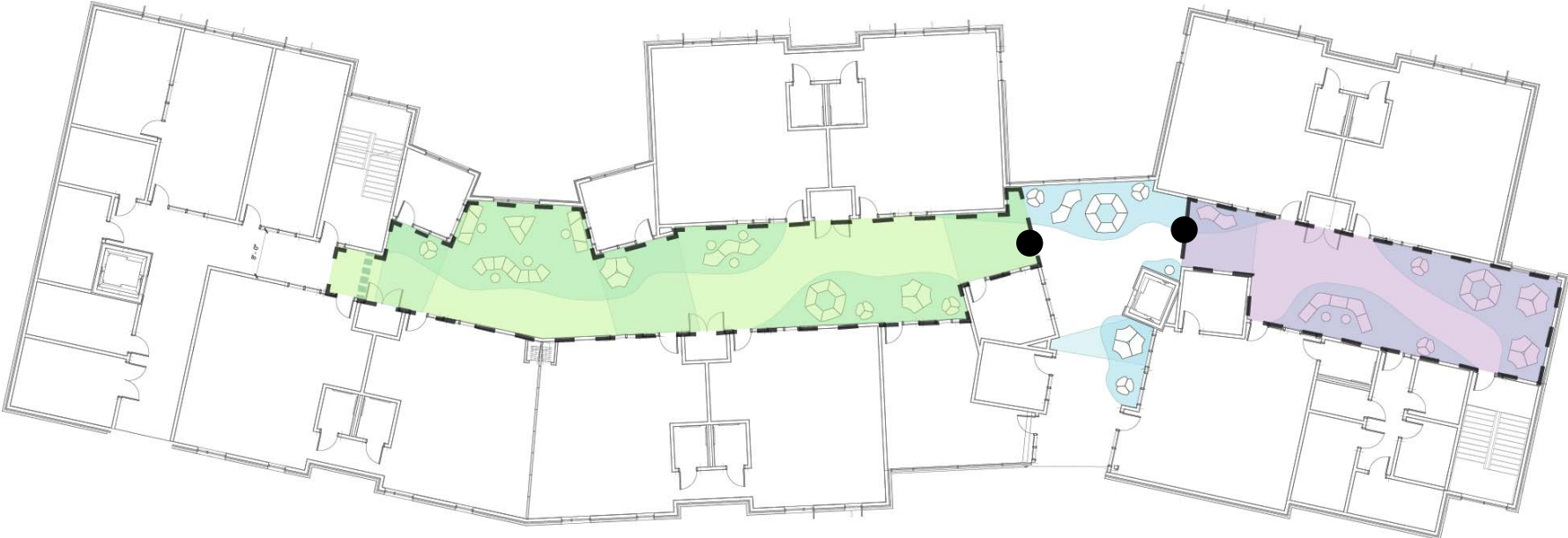






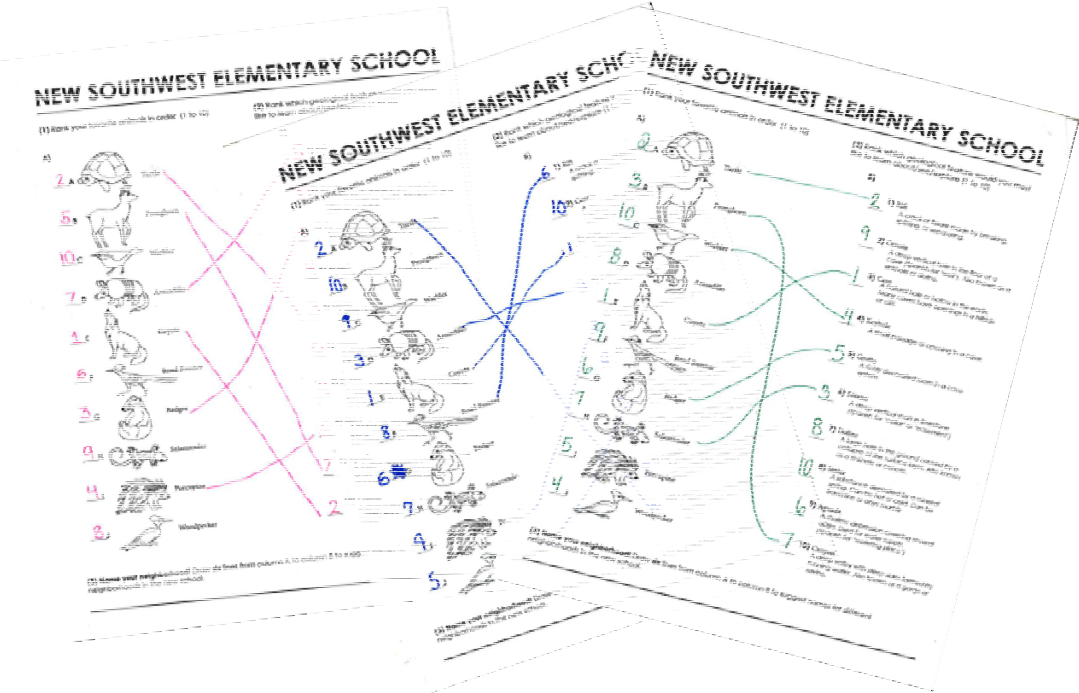


# BUILDING 2 – COLLABORATION NEIGHBORHOODS



NEIGHBORHOOD NAMES:

- COYOTE CANYON
- SALAMANDER SINTER
- ROADRUNNER RIFT
- TURTLE GROTTO
- BADGER KEYHOLE
- PORCUPINE CENOTE



















**BarnesGromatzkyKosarekArchitects**



